

Example Increases over Fiscal 2016 Estimated Annual Bill		Town Staff Recommendation		With Estimated Sewer Emergency Project Debt (If it were to happen in FY2017 all at once)							
Example Sewer Rate Payer	Fall 2016 Consumption	Proposed FY2017 Rate	% Increase	What if 100%	% Increase	What if 75%	% Increase	What if 50%	% Increase	What if 25%	% Increase
Senior Living Alone	3200	\$554	11.19%	\$777	55.81%	\$715	43.51%	\$654	31.22%	\$596	19.51%
Average	5000	\$792	9.73%	\$1,183	63.97%	\$1,074	48.79%	\$964	33.61%	\$860	19.16%
2 Family Home	8600	\$1,253	7.24%	\$1,973	68.95%	\$1,770	51.55%	\$1,567	34.14%	\$1,373	17.57%
Waterfront Restaurant	292600	\$44,977	4.14%	\$76,353	76.78%	\$67,325	55.88%	\$58,297	34.98%	\$49,699	15.07%
Large Govt Facility	1060000	\$163,152	4.07%	\$277,381	76.94%	\$244,502	55.97%	\$211,624	34.99%	\$180,310	15.02%
Laundry Mat	144000	\$22,093	4.22%	\$37,426	76.56%	\$33,016	55.75%	\$28,607	34.95%	\$24,407	15.14%
Industrial Park Entity	622000	\$95,702	4.09%	\$162,643	76.90%	\$143,377	55.94%	\$124,111	34.99%	\$105,763	15.03%
	ASSUMPTIONS:	\$3 Million Annual Debt Service, 2% Int, 20 Year, LD									
		1st Bi-Annual Bill multiplied by 2 for Full Year Estimate - Based on Fiscal 2016 Consumption in Fall									
		General Fund Effect (Based on 2016 Assessed Values)	Effect on Tax Rate = 0		Effect on Tax Rate = .08 Cents per \$1,000 Value		Effect on Tax Rate = .16 Cents per \$1,000 Value		Effect on Tax Rate = .25 Cents per \$1,000 Value		
		Example Home Values	\$200,000	\$0	\$200,000	\$16	\$200,000	\$32	\$200,000	\$50	
			\$312,500	\$0	Avg \$312,500	\$25	Avg \$312,500	\$50	Avg \$312,500	\$78	
			\$600,000	\$0	\$600,000	\$48	\$600,000	\$96	\$600,000	\$150	
		Tier 1 - .80% Tier 2 - 3.23% Tier 3 - 7.7% \$260 Annual Flat Rate	77% Increase on each Consumption Tier, \$260 Annual Flat Rate		56% Increase on each Consumption Tier, \$260 Annual Flat Rate		35% Increase on each Consumption Tier, \$260 Annual Flat Rate		15% Increase on each Consumption Tier, \$260 Annual Flat Rate		