

**Plymouth Department of Public Works
FY 2017 Solid Waste Rate Recommendations**

Board of Selectmen

May 3, 2016

FY 2017 Solid Waste Rates

Transfer Station:

Steady decline in revenue from Recycling:

FY16-\$28,830 (as of April)

FY15-\$78,251

FY14-\$127,476

FY13-\$160,103

FY12-\$257,703

Continued decline in enrollment at Transfer Station

Currently- 3,806

FY2015 - 4,208

FY2014 - 4,832

SEMASS Tipping Fees now at \$66.63 until 1/1/17 go to \$68.30

SMART/PAY T Bags stay at \$6.25/sleeve will increase to \$7.50 in FY2018

FY 2017 Solid Waste Rates

Curbside:

Single Stream recycling included at no cost

Enrollment is at 5,558 up 322 from last year 5,236

SEMASS Tipping Fees now at \$66.63 until 1/1/17 go to \$68.30

ABC Contract escalator (5,001-6,000 users)

2016-5.48%

2017-3.92%

SMART/PAY T Bags stay at \$6.25/sleeve will increase to \$7.50 in
FY2018

Solid Waste Recommendations

<u>Rate Classification</u>	<u>Existing Rate</u>	<u>Proposed Increase</u>	<u>New Rate</u>
<u>1 Year Transfer Sta.</u>	\$115	\$81	\$196
4 Month Seasonal	\$65	\$10	\$75
1 Month	\$20	\$5	\$25
Second Vehicle	\$10	\$0	\$10
Recycle Only	\$10	-	Discontinue
<u>Curbside</u>	\$185	\$6	\$191
Monthly Prorated**	\$20	\$0	\$20
1 year combo	\$330	\$57	\$387

**prorated curbside not offered until October