

## ARTICLE 2B:

ARTICLE 2B: To see if the Town will vote to amend the vote taken under Article 7B, 7C, 7D and 7E of the 2015 Annual Town Meeting warrant, and, as necessary, to raise, appropriate, transfer or borrow funds for the purpose of supplementing enterprise departmental expenses, and/or to reduce certain departmental expenses or otherwise amend said vote, or take any other action relative thereto.  
BOARD OF SELECTMEN

### **Recommendation: Approval**

The Advisory & Finance Committee recommends approval of Article 2B. The Committee reviewed and voted each of the four requests separately.

### **Solid Waste – Budget Decrease: Approval (\$133,140) (Unanimous, 10-0-1)**

Solid Waste operating expenses are expected to be lower than originally budgeted due to significantly higher recycling and reduced tipping costs associated with lower than expected solid waste tonnage. The budget decreases are split between the transfer station and curbside programs, with a reduction of \$84,000 in the transfer station and \$49,140 for the curbside program.

### **Solid Waste – Subsidy: Approval \$200,000 (6-5-0)**

Solid Waste revenue requires a subsidy to offset the shortfall created by lower transfer station fees than were anticipated when the budget was prepared.

### **Sewer: Approval (\$77,329) (Unanimous, 12-0-0)**

Actual Sewer Enterprise Debt Service is lower than originally budgeted in October 2014 due to more favorable financing terms.

### **Water: Approval (\$10,371) (Unanimous, 12-0-0)**

Actual Water Enterprise Debt Service is lower than originally budgeted in October 2014 due to more favorable financing terms.