



TOWN OF PLYMOUTH
ACCOUNTING & FINANCE DEPARTMENT
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TO: ADVISORY & FINANCE COMMITTEE
BOARD OF SELECTMEN

FROM: LYNNE A. BARRETT
DEPARTMENT OF FINANCE 

SUBJECT: ATM ARTICLE 8 – DEPARTMENT EQUIPMENT

DATE: FEBRUARY 10, 2017

Article 8 includes all departmental equipment, furnishings, and repairs that don't fall within CIC guidelines and parameters. These requests totaled \$779,321 and were reviewed with Department & Division Heads during the budget process back in December.

The Town Manager is recommending \$493,510 of these requests.

I am recommending that the funding source for these be:

- \$ 30,000 from Waterways fund
- \$ 12,245 from Cemetery Perpetual Care
- \$ 451,265 from Raise and Appropriate and Other Available Funds.

Thank you.

FY18 ARTICLE 8 REQUESTS 2/10/2017

DEPT CODE	DEPARTMENT	EQUIPMENT	EACH	REQUEST	TOWN MANAGER RECOMMENDS	FUNDING SOURCE		
155	Information Tech.	Police - PCs (*)	14	\$1,200.00	\$16,800.00	7	\$8,400.00	
161	Town Clerk	Moving Archives	1		\$0.00	1	\$0.00	
210	Information Tech.	Police - Dual Band APX Radios	2	\$7,000.00	\$14,000.00	2	\$14,000.00	
155	Information Tech.	Police - Tablet Computer	2	\$3,500.00	\$7,000.00	2	\$7,000.00	
155	Information Tech.	Police - Laptop (*)	2	\$4,000.00	\$8,000.00	0	\$0.00	
155	Information Tech.	Remote Camera	2	\$600.00	\$1,200.00	1	\$600.00	
210	Police	Marked Sedan (*)	4	\$40,103.00	\$160,412.00			
210	Police	Marked Utility Vehicle (*)	2	\$45,455.00	\$90,910.00			
210	Police	Marked 4x4 (*)	2	\$45,281.00	\$90,562.00			
210	Police	Marked & Unmarked Vehicles (*)					\$211,045.00	
210	Police	Portable Radio Shoulder Mic w/Antenna	120	\$122.00	\$14,640.00	0	\$0.00	
220	Fire	Station Maintenance for all Stations (*)	6	\$7,000.00	\$42,000.00	4	\$28,000.00	
220	Fire	Firefighting Gear (*)	20	\$2,258.00	\$45,160.00	15	\$33,870.00	
220	Fire	Portable Radio (*)	20	\$2,499.00	\$49,980.00	15	\$37,485.00	
220	Fire	Dive Rescue Dry Suits	2	\$7,100.00	\$14,200.00	1	\$7,100.00	
220	Fire	Equipment for Dive Rescue Team (*)	1	\$14,640.00	\$14,640.00	0	\$0.00	
291	Emergency Mgmt	Facility Uninterrupted Power Supply (*)	1	\$6,600.00	\$6,600.00	1	\$6,600.00	
291	Emergency Mgmt	Technology Updates for COMMS (*)	1	\$12,840.00	\$12,840.00	0	\$0.00	
420	DPW-Operations	Highway - Confined Spaces Equipment	1	\$6,500.00	\$6,500.00	1	\$6,500.00	
420	DPW-Operations	Highway - Cut Off Saw (*)	2	\$1,300.00	\$2,600.00	1	\$1,300.00	
420	DPW-Operations	Highway - Tracks for Skidsteere (*)	1	\$3,500.00	\$3,500.00	1	\$3,500.00	
420	DPW-Operations	Highway - Tracks for Skid Mini Excavator (*)	1	\$3,000.00	\$3,000.00	1	\$3,000.00	
420	DPW-Operations	Highway - Power Pruner Pole Saw (*)	2	\$528.00	\$1,056.00	1	\$528.00	
420	DPW-Operations	Highway -78" Snowblower for Skid Steere	1	\$8,880.00	\$8,880.00	1	\$8,880.00	
420	DPW-Operations	Highway - Compactor for Mini Excavator	1	\$6,500.00	\$6,500.00	1	\$6,500.00	
420	DPW-Operations	Highway - Chip Body for Hook-Lift	1	\$8,000.00	\$8,000.00	0	\$0.00	
420	DPW-Operations	Highway - Weed Wackers/Brush Saw (*)	4	\$589.00	\$2,356.00	2	\$1,178.00	
422	DPW-Operations	Maintenance - Underground Fuel Tank Pump Replacemen	2	\$6,316.00	\$12,632.00	1	\$6,316.00	
427	Marine & Env. Affairs	Harbor Master - Outboard Engine (*)	2	\$12,500.00	\$25,000.00	2	\$25,000.00	Waterways Fund
427	Marine & Env. Affairs	Harbor Master - Communications Equipment (*)	2	\$2,500.00	\$5,000.00	2	\$5,000.00	Waterways Fund
491	DPW-Operations	Cemetery -52" Mower (*)	1	\$7,045.00	\$7,045.00	1	\$7,045.00	Perpetual Care
491	DPW-Operations	Cemetery - Truck Leaf Box	1	\$5,200.00	\$5,200.00	1	\$5,200.00	Perpetual Care
492	DPW-Grounds & Rec Parks	- Lower Cylinder and Rods for Truck 64	1	\$13,600.00	\$13,600.00	1	\$13,600.00	
492	DPW-Grounds & Rec Parks	- 72" Zero Turn Mower (*)	1	\$11,899.00	\$11,899.00	1	\$11,899.00	
492	DPW-Grounds & Rec Parks	- Landscape Trailer (*)	1	\$4,037.00	\$4,037.00	1	\$4,037.00	
492	DPW-Grounds & Rec Parks	- Irrigation Electrical Enclosures (*)	2	\$6,080.00	\$12,160.00	1	\$6,080.00	
492	DPW-Grounds & Rec Parks	- Irrigation Well Pump (*)	1	\$3,100.00	\$3,100.00	1	\$3,100.00	
492	DPW-Grounds & Rec Parks	- Equipment Lift (*)	1	\$10,118.00	\$10,118.00	0	\$0.00	
492	DPW-Grounds & Rec Parks	- Aluminum Bleacher Planks (*)	36	\$150.00	\$5,400.00	36	\$5,400.00	
541	Council on Aging	8'x20' Storage Shed	1	\$13,900.00	\$13,900.00	0	\$0.00	
610	Library	Media Display Shelving (*)	2	\$3,547.00	\$7,094.00	1	\$3,547.00	
630	Recreation	Control Link System for Forges Field Lights	1	\$10,000.00	\$10,000.00	1	\$10,000.00	
695	1749 Court House	Alarm System	1	\$1,800.00	\$1,800.00	1	\$1,800.00	
				SUB-TOTAL	\$779,321.00		\$493,510.00	
* indicates replacement item				-100% Perpetual Care	(\$12,245.00)		(\$12,245.00)	
				-100% Waterways Fund	(\$30,000.00)		(\$30,000.00)	
FY17 Appropriation - \$487,826				TOTAL	<u>\$737,076.00</u>		<u>\$451,265.00</u>	