

FY2010 ~ ARTICLE 8 ADVISORY FINANCE COMMITTEE REVISED RECOMMENDATION

EQUIPMENT		EACH	GENERAL FUND	OTHER FUNDING	FINCOM RECOMMENDS	TOWN MEETING VOTE June 1, 2009
Cemetery-52" Scag Hydro Mower (*)	1	\$6,326	\$6,326.00		\$0	\$0
Parks-72" Husler Mower (*)	1	\$11,891	\$11,891.00		\$11,891	\$11,891
Parks-Powered Fertilizer Spreader	1	\$1,400	\$0.00		\$0	\$0
Parks-61" 3-Wheel Mower (*)	1	\$8,900	\$0.00		\$0	\$0
Parks-22" Push Mower (*)	3	\$800	\$0.00		\$0	\$0
Parks-Storage Container	1	\$5,430	\$5,430.00		\$5,430	\$5,430
Parks-Overhead Doors (*)	3	\$3,850	\$0.00		\$0	\$0
Rec-New Signage for Beaches	1	\$3,350	\$3,350.00		\$3,350	\$3,350
Rec-Boat Zone Buoys w/ Anchors (*)	2	\$350	\$0.00	\$700	\$700	\$700
Rec-Swimming Area Line Markers (*)	75	\$7	\$0.00	\$495	\$495	\$495
Highway Small Equipment Trailer (*)	1	\$7,000	\$0.00		\$0	\$0
Highway-Vinyl Laminator & Accessories	1	\$7,600	\$0.00		\$0	\$0
Highway-Storage Containers (*)	2	\$4,500	\$9,000.00		\$4,500	\$4,500
Maintenance-TOB Stair Treads (*)	30	\$105	\$3,150.00		\$3,150	\$3,150
Maintenance-Replace Front Doors (*)	2	\$3,000	\$6,000.00		\$6,000	\$6,000
Maintenance-Replace Information Booth I	1	\$6,000	\$6,000.00		\$0	\$0
Maintenance-TOB Bathroom Faucets (*)	10	\$325	\$3,250.00		\$3,250	\$3,250
Maintenance-Security Gate Pt 2 (*)	1	\$5,500	\$0.00		\$0	\$0
Maintenance-Town Radios (*)	4	\$425	\$1,700.00		\$1,700	\$1,700
Maintenance-Repairs to Center Hill Reser	1	\$3,000	\$0.00		\$0	\$0
Water-Overhead Doors	3	\$3,850	\$0.00		\$0	\$0
GIS Parcel Layer Adjustment	1	\$14,900	\$14,900.00		\$0	\$0
Desktop PC's (*)	20	\$1,000	\$20,000.00		\$0	\$0
Network Printers (*)	1	\$2,500	\$2,500.00		\$0	\$0
Office Renovations	1	\$14,500	\$14,500.00		\$14,500	\$0
Rehab Engine 10 Tank Cradle & Engine	1	\$13,565	\$13,565.00		\$13,565	\$13,565
Rehab Engine 9 Steering Box	1	\$14,858	\$14,858.00		\$14,858	\$14,858
Maintenance-Fire Station Repairs (*)	7	\$9,000	\$27,000.00		\$27,000	\$27,000
Testing of Tower One & Ground Ladders	1	\$3,200	\$3,200.00		\$3,200	\$3,200
Survival Suits (*)	4	\$675	\$2,700.00		\$2,700	\$2,700
Task Force Tip Nozzles (*)	5	\$900	\$4,500.00		\$4,500	\$4,500
Computer and AVL	2	\$6,600	\$0.00		\$0	\$0
Station 1 Fire Alarm System (*)	1	\$7,500	\$0.00		\$0	\$0
Station 5 Air Conditioner	1	\$8,900	\$8,900.00		\$8,900	\$8,900
Vogel Greaser	1	\$6,500	\$0.00		\$0	\$0
Wascomat Washers	1	\$6,000	\$0.00		\$0	\$0

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115hp Outboard Motor (*)	1	\$10,500	\$0.00	\$10,500	\$10,500
40hp Outboard Motor (*)	1	\$6,500	\$0.00	\$6,500	\$6,500
Duplicator & Accessories (*)	1	\$9,523	\$9,523.00	\$9,523	\$9,523
Marked Cruiser (*)	7	\$28,325	\$104,554.33	\$37,070.67	\$141,625
Unmarked 4x4	1	\$32,697	\$0.00	\$0	\$0
PickUp Truck (*)	1	\$38,456	\$0.00	\$0	\$0
<b>SUB-TOTAL</b>		<b>\$296,797.33</b>	<b>\$55,265.67</b>	<b>\$297,837</b>	<b>\$283,337</b>