

2016 SPECIAL TOWN MEETING – ARTICLE 9

The following is a proposal for increased fees in the Town Clerk's Office:

<u>Dog Licenses – Not Neutered</u>	<u>Fee</u>	<u>Number</u>	<u>Revenue</u>
Current (FY2016)	\$20	832	\$16,640
Proposed (FY2017)	\$25	832	\$20,800
Projected Revenue Increase			\$4,160

- Not Neutered Dog Licenses were raised from \$15 to \$20 in 2001.
- Increases in the cost of postage, dog tags, and staff pay have increased in the last decade and a half.

<u>Dog Licenses – Neutered</u>	<u>Fee</u>	<u>Number</u>	<u>Revenue</u>
Current (FY2016)	\$10	8,232	\$82,320
Proposed (FY2017)	\$15	8,232	\$123,480
Projected Revenue Increase			\$41,160

- Neutered Dog Licenses were raised from \$7 to \$10 in 2006.
- Increases in the cost of postage, dog tags, and staff pay have increased in the last decade.

Total Combined Projected Revenue Increase: \$45,320