



ADVISORY & FINANCE COMMITTEE

The following meeting of the Advisory & Finance Committee has been posted and will be held

At: Plymouth Town Hall – Mayflower Meeting Room

11 Lincoln Street, Plymouth, MA 02360

On: Wednesday, February 24, 2016 at 7:00PM

items on the agenda will include but are not limited to the following.

Other discussion may include items that were not reasonably anticipated by the Chairman 48-hours in advance of the meeting posting.

AGENDA ITEMS:

- **ATM Article 26: Public Safety Building Uses** Lee Hartmann, Director of Planning & Development
- **STM Article 14: Electricity Aggregation** Patrick Farah, Planning Technician

7:30PM BUDGET HEARING:

Report of Budget Sub-Committee A: Administration/Misc/Marine & Environmental Affairs

#123 Town Manager/BOS	#161 Town Clerk	#482 Airport Enterprise
#130 Fuel/Utility Fund	#292 Animal Control	#910 Member Benefits
#138 Procurement	#295 Harbor Master	#945 Town Insurance
#152 Human Resources	#427 Natural Resources	

Report of Budget Sub-Committee B: Department of Finance

#114 Moderator	#155 Information Technologies	#755 Bond Issuance
#129 Salary Reserve Fund	#158 Tax Title Foreclosures	#911 Pension Contributions
#132 FinComm Reserve Fund	#710 Long Term Debt	#913 Unemployment Compensat
#133 Finance & Accounting Division	#750 Long Term Interest	#914 Member Insurance
#141 Assessing	#752 Short Term Interest	#915 OPEB Trust Funding
#146 Treasury & Collections	#753 Misc Interest	#916 Compensated Absences

Report of Budget Sub-Committee F: Public Schools

#300 Plymouth Public Schools	#390 Medicaid Reimbursement	#391 Out of District Transportn
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Report of Budget Sub-Committee C: Public Safety Services

#210 Police Department	#291 Emergency Management	#293 Parking Enforcement
#220 Fire Department		

Report of Budget Sub-Committee D: Public Works

#411 Engineering	#425 Fleet Maintenance	#450 Water Enterprise
#420 Highway	#433 Solid Waste	#490 Crematory
#421 DPW Administration	#433 Solid Waste Enterprise	#491 Cemetery
#422 Building Maintenance	#435 Curbside	#492 Parks & Forestry
#423 Snow & Ice	#440 Sewer Enterprise	

Report of Budget Sub-Committee E: Planning & Development/Community Resources/Inspectional Services

#175 Community Planning	#541 Council on Aging	#610 Library
#189 Redevelopment Authority	#543 Veterans Services	#630 Recreation
#241 Building & Zoning	#549 Disabilities Commission	#695 1749 Courthouse
#510 Board of Health		

- **ATM Article 7A-E: Operating Budgets & Enterprise Funds** Lynne Barrett, Finance Director
- **ATM Article 3: Revolving Funds** “
- **ATM Article 8: Departmental Equipment** “
- **ATM Article 9: Capital** “

Public Comment

Old/New/Other Business

- Sub-Committee & Committee Liaison Updates

Next Meeting: Wednesday, March 2, 2016 - Mayflower II Room - Town Hall



TOWN OF PLYMOUTH
11 LINCOLN STREET
PLYMOUTH, MA 02360

**ADVISORY & FINANCE COMMITTEE
NOTICE OF PUBLIC HEARING**

The Advisory & Finance Committee will hold a Public Hearing in the Mayflower Hearing Room, Town Hall, 11 Lincoln Street, Plymouth, Massachusetts on **Wednesday, February 24, 2016 at 7:30PM** to solicit comments from the general public on the proposed FY2017 operating and capital budgets in accordance with the Town Charter, Chapter 2, Section 12-2. Budgets may be inspected at the Office of the Town Clerk or the Advisory & Finance Committee Office, Town Hall, 11 Lincoln Street, Plymouth, Massachusetts or online at www.plymouth-ma.gov

Any person interested and desiring to be heard on this issue should appear at the time and place designated.

Advisory & Finance Committee

NEWSPAPER: Old Colony Memorial
AD RUN DATES: February 13, 2016 and February 17, 2016