



# ADVISORY & FINANCE COMMITTEE

**\*\*REVISED AGENDA\*\***

The following meeting of the Advisory & Finance Committee has been posted and will be held

**At: Plymouth Town Hall – Mayflower Meeting Room, 11 Lincoln Street, Plymouth, MA 02360**

**On: Wednesday, February 15, 2017 at 7:00PM**

*Items on the agenda will include but are not limited to the following. Other discussion may include items that were not reasonably anticipated by the Chairman 48-hours in advance of the meeting posting.*

Announcements

Public Comment

Agenda Items

➤ **STM Article 15: PSHS Construction Costs**

Gary Maestas, Superintendent of Schools

**7:30PM BUDGET HEARING:**

**Report of Budget Sub-Committee F: Public Schools**

#300 Plymouth Public Schools                      #390 Medicaid Reimbursement                      #391 Out of District Transportn

**Report of Budget Sub-Committee A: Administration/Inspectional Services/Fixed Costs**

#123 Town Manager                                      #161 Town Clerk    #130 Fuel/Utility Fund

#138 Procurement                                      #241 Building & Zoning                                      #910 Member Benefits

#152 Human Resources                                      #510 Board of Health                                      #945 Town Insurance

**Report of Budget Sub-Committee B: Department of Finance/Debt/Fixed Costs**

#114 Moderator    #750 Long Term Interest                                      #158 Tax Title Foreclosure

#133 Finance & Accounting Division                      #752 Short Term Interest                                      #911 Pension Contributions

#141 Assessing    #753 Misc Interest    #913 Unemployment Compensat

#146 Treasury & Collections                                      #755 Bond Issuance    #914 Member Insurance

#155 Information Technology                                      #129 Salary Reserve Fund                                      #915 OPEB Trust Funding

#710 Long Term Debt                                      #132 FinComm Reserve Fund                                      #916 Compensated Absences

**Report of Budget Sub-Committee C: Public Safety Services/Marine & Environmental**

#210 Police Department                                      #291 Emergency Management                                      #292 Animal Control

#220 Fire Department                                      #293 Parking Enforcement                                      #295 Harbor Master

#427 Natural Resources

**Report of Budget Sub-Committee D: Public Works**

#411 Engineering    #423 Snow & Ice    #490 Crematory

#420 Highway    #425 Fleet Maintenance                                      #491 Cemetery

#421 DPW Administration                                      #433/5 Solid Waste Gen Fund                                      #492 Parks & Forestry

#422 Building Maintenance

**Report of Budget Sub-Committee E: Planning & Development/Community Resources**

#175 Community Planning                                      #541 Council on Aging                                      #610 Library

#189 Redevelopment Authority                                      #543 Veterans Services                                      #630 Recreation

#549 Disabilities Commission                                      #695 1749 Courthouse

**Report of Budget Sub-Committee G: Enterprise Funds**

#433 Solid Waste Enterprise                                      #450 Water Enterprise                                      #482 Airport Enterprise

#440 Sewer Enterprise

➤ **ATM Article 7A-E: Operating Budgets & Enterprise Funds**

Lynne Barrett, Finance Director

➤ **ATM Article 8: Departmental Equipment**

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➤ **ATM Article 9: Capital**

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➤ **ATM Article 10: Public & Unaccepted Roads**

Dennis Westgate, Asst. DPW Director

➤ **STM Article 7: Pavement Management Stabilization Fund**

Lynne Barrett, Finance Director

➤ **STM Article 4: Taylor Ave**

Dennis Westgate, Asst. DPW Director

Public Comment

Old/New/Other Business

- Sub-Committee & Committee Liaison Updates

*Next Meeting: Wednesday, February 22, 2017 - Mayflower II Room - Town Hall*



TOWN OF PLYMOUTH  
11 LINCOLN STREET  
PLYMOUTH, MA 02360

**ADVISORY & FINANCE COMMITTEE  
NOTICE OF PUBLIC HEARING  
FY2018 OPERATING & CAPITAL BUDGETS**

The Advisory & Finance Committee will hold a Public Hearing in the Mayflower Hearing Room, Town Hall, 11 Lincoln Street, Plymouth, Massachusetts on **Wednesday, February 15, 2017 at 7:30PM** to solicit comments from the general public on the proposed FY2018 operating and capital budgets in accordance with the Town Charter, Chapter 2, Section 12-2. Budgets may be inspected at the Office of the Town Clerk or the Advisory & Finance Committee Office, Town Hall, 11 Lincoln Street, Plymouth, Massachusetts or online at [www.plymouth-ma.gov](http://www.plymouth-ma.gov)

Any person interested and desiring to be heard on this issue should appear at the time and place designated.

Advisory & Finance Committee