



ADVISORY & FINANCE COMMITTEE

The following meeting of the Advisory & Finance Committee has been posted and will be held

At: Plymouth Town Hall
11 Lincoln Street, Plymouth, MA 02360
Mayflower II Meeting Room

On: Wednesday, February 25, 2015 at 7:00PM

Items on the agenda will include but are not limited to the following.

Other discussion may include items that were not reasonably anticipated by the Chairman 48-hours in advance of the meeting posting.

AGENDA ITEMS:

- **Snow and Ice Spending Request** Dennis Westgate, Asst. DPW Director
- **ATM Article 8: Department Equipment** Lynne Barrett, Finance Director
- **ATM Article 9: Capital Equipment** “
- **ATM Article 13: Stabilization Funds** “

7:30PM BUDGET HEARING:

Report of Budget Sub-Committee A: Administration/Misc/Marine & Environmental Affairs

#123 Town Manager/Board of Selectmen	#292 Animal Control	#482 Airport Enterprise
#152 Human Resources	#295 Harbor Master	#910 Member Benefits
#161 Town Clerk	#427 Environmental Management	#945 Town Insurance

Report of Budget Sub-Committee B: Department of Finance

#114 Moderator	#146 Treasury & Collections	#755 Bond Issuance
#129 Salary Reserve Fund	#155 Information Technologies	#911 Pension Contributions
#130 Fuel/Utility Fund	#158 Tax Title Foreclosures	#913 Unemployment Compensation
#132 FinComm Reserve Fund	#710 Long Term Debt	#914 Member Insurance
#133 Finance & Accounting Division	#750 Long Term Interest	#915 OPEB Trust Funding
#138 Procurement	#752 Short Term Interest	#916 Compensated Absences
#141 Assessing	#753 Misc Interests	

Report of Budget Sub-Committee C: Public Safety Services

#210 Police Department	#291 Emergency Management	#293 Parking Enforcement
#220 Fire Department		

Report of Budget Sub-Committee D: Public Works

#411 Engineering	#425 Fleet Maintenance	#450 Water Enterprise
#420 Highway	#433 Solid Waste-Town & School	#490 Crematory
#421 DPW Administration	#433 Solid Waste Enterprise	#491 Cemetery
#422 Building Maintenance	#435 Curbside	#492 Parks & Forestry
#423 Snow & Ice	#440 Sewer Enterprise	#630 Recreation

Report of Budget Sub-Committee E: Planning & Development/Community Resources/Inspectional Services

#175 Community Planning	#510 Board of Health	#549 Disabilities Commission
#189 Redevelopment Authority	#541 Council on Aging	#610 Library
#241 Building & Zoning	#543 Veterans Services	#695 1749 Courthouse

Report of Budget Sub-Committee F: Public Schools

#300 Plymouth Public Schools	#390 Medicaid Reimbursement	#391 Out of District Transportation
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- **ATM Article 7A-E: Operating Budgets & Enterprise Funds**

Lynne Barrett, Finance Director

Public Comment

Old/New/Other Business

- Committee Liaison Updates

Meeting Minutes

- January 13, 2015 (revised)
- January 21, 2015 (revised)
- January 28, 2015
- February 4, 2015
- February 11, 2015

Next Meeting: Wednesday, March 4, 2015 - Mayflower II Room - Town Hall