



**TOWN OF PLYMOUTH - FY 08 PROJECT LIST AS VOTED BY TOWN MEETING ON JUNE 9, 2007**

	PROJECT DESCRIPTION	COMPONENT COST	PROJECT COST	As Voted by Town Meeting		FREE CASH	AIRPORT FUND	SEWER FUND	SOLID WASTE FUND	WATER FUND	GRANTS	DEBT
				9-Jun-07 PROJECT FUNDING								
9B-1	<b>Infrastructure Management Plan - Phase VII</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>								<b>1,300,000</b>
	HVAC Replacements											
	HVAC Replacement	\$1,000,000	\$1,000,000									
9A-13	<b>Upgrade Radio Dispatch and Communications Equipment</b>	<b>\$92,851</b>	<b>\$92,851</b>	<b>\$92,851</b>		<b>92,851</b>						
9A-12	<b>GIS Orthophotography and Base Data Upgrade</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>		<b>120,000</b>						
9B-6	<b>Replace Engine 8</b>	<b>\$475,000</b>	<b>\$475,000</b>	<b>\$475,000</b>								<b>475,000</b>
	<b>Maintenance-Town Building Repair</b>		<b>\$171,989</b>	<b>\$171,989</b>		<b>171,989</b>						
9A-2	<b>9A-2 Fire Alarm Upgrades at Memorial Hall</b>	<b>\$42,000</b>										
	<b>9A-2 Install New Firebox at TOB</b>	<b>\$20,000</b>										
	<b>9A-2 Install Mobile Lifts at Maintenance Facility</b>	<b>\$69,989</b>										
	<b>9A-2 Computerized Thermostat at TOB</b>	<b>\$20,000</b>										
	<b>9A-2 Security System for Maintenance Facility</b>	<b>\$20,000</b>										
	<b>Computers and Connectivity</b>		<b>\$844,891</b>									
9B-7	<b>Fiber Optic Connectivity with Muncipal Network</b>	<b>\$394,891</b>		<b>\$394,891</b>								<b>394,891</b>
9A-14	<b>Replace Workstations, 6 year plan</b>	<b>\$450,000</b>		<b>\$419,048</b>		<b>419,048</b>						
	Engineering-Bartlett Road Culvert Replacement	\$500,000	\$500,000									
9A-15	<b>Engineering-Design of Intersection Improvements on Route 44</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>							<b>75,000</b>	
	Engineering-Robotic Total Station	\$37,000	\$37,000									
9B-5	<b>DP Master Plan Implementation - Phase 3</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>								<b>450,000</b>
9A-11	<b>Rehabilitate Tanker 1</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		<b>50,000</b>						





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				9-Jun-07 PROJECT FUNDING								
9A-16	Construct Runway 6 Parallel Taxiway	\$1,550,000	\$1,550,000	\$1,550,000		67,500					1,482,500	
9C-4	Water Distribution System Improvements	\$500,000	\$500,000	\$500,000						500,000		
9C-3	Sewer System Improvements	\$250,000	\$250,000	\$250,000				250,000				
9A-1	Airport Refueler Truck	\$140,000	\$140,000	\$140,000		140,000						
9B-3	Manomet Landfill Gas Containment Trench with Wells	\$150,000	\$150,000	\$150,000								150,000
9B-4	Comprehensive Site Assessment for South Street Landfill	\$150,000	\$150,000	\$150,000								150,000
9A-17	Replace Snow Blower	\$375,000	\$375,000	\$375,000		20,000					355,000	
9A-6	SCADA Upgrades	\$60,000	\$60,000	\$60,000		60,000						
9A-7	Well Rehabilitation Program	\$30,000	\$30,000	\$30,000		30,000						
9A-4	Replace S52 Utility Truck	\$32,500	\$32,500	\$32,500		32,500						
9C-2	Purchase 3 Recycling Containers	\$19,500	\$19,500	\$19,500		5,110		14,390				
9A-5	Replace S515 Case Skid Loader	\$32,500	\$32,500	\$32,500		32,500						
9A-8	Replace W47 1999 Utility Truck	\$40,000	\$40,000	\$38,926		38,926						
9A-9	Replace W42 2000 Utility Truck	\$32,500	\$32,500	\$32,500		32,500						
9A-10	Replaced W412 1989 Backhoe	\$85,000	\$85,000	\$85,000		85,000						
<b>TOTAL PROJECTS</b>			<b>\$15,849,514</b>	<b>\$8,109,308</b>		<b>\$1,501,876</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$14,390</b>	<b>\$500,000</b>	<b>\$1,912,500</b>	<b>\$3,930,542</b>