FALL ANNUAL TOWN MEETING LAST REVISED 10/8 12:21PM

MOTIONS

October 15, 2016

Mr. Moody moves that adjourned sessions of this Town Meeting be held on October 17 & 18, 2016 at 7:00PM at Plymouth North High School.
Quantum of Vote: Majority
Town Meeting Vote: _____

Revised 10/3 3:50PM

Patricia McCarthy, Precinct 5, moves to change the order of articles to hear Article 11 and Article 12 before Article 1, and Article 10 before Article 9C.
Quantum of Vote: 2/3rds
Town Meeting Vote: _____

ARTICLE 11:
Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth for special legislation providing that after the effective date of such legislation the positions of Police Chief and Police Captain shall not be subject to the Civil Service statute, said act language provided on page 167 of the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 12:
Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth for special legislation providing that after the effective date of such legislation the positions of Fire Chief and Deputy Fire Chief shall not be subject to the Civil Service statute, said act language provided on page 168 of the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: Majority
Town Meeting Vote: _____

Revised 10/3 8:37AM

Dale Webber, Precinct 3, moves to divide Article 1 and vote on the COBRA Collective Bargaining Agreement for Crossing Guards/Parking Enforcement Officers separate from the Personnel Bylaw in regard to the Executive Group/Department Heads.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 1:
MOTION 1 Revised 10/3 8:37AM
Mr. Moody moves that the Town vote to amend the Personnel By-Law in accordance with the memorandum dated August 18, 2016 from the Assistant Town Manager located on pages 39-40 of the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 1:

<u>MOTION 2</u> Revised 10/3 8:37AM

Mr. Moody moves that the Town vote to amend the COBRA -Crossing Guards and Meter Enforcement Officer Memorandum of Agreement – Collective Bargaining Agreement signed September 27, 2016 located on pages 2-6 of Supplement 1 to the Report & Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 2A:

Mr. Moody moves to amend the votes taken under Article 7A of the April 2016 Spring Annual Town Meeting, in accordance with the attached spreadsheet, as follows:

Increase by $679,500 the amount appropriated for Member Benefits, Item #46;

Decrease by $150,000 the amount appropriated for Veterans Services – Other Expenses, Item #14;

Decrease by $167,000 the amount appropriated for All Town Insurance, Item #52;

Increase by $4,500 the amount appropriated for Department of Finance – Other Expenses, Item #10;

Decrease by $75,000 the amount appropriated for Fuel and Utilities, Item #39;

Increase by $150,000 the amount appropriated for Town Manager – Other Expenses, Item #2;

Decrease by $194,800 the amount appropriated for Non-Enterprise Debt, Item #53;

For a total net increase to the general fund operating budget of $247,200 and to meet this appropriation, transfer $23,464 from the Municipal Waterways Fund, $105,411 from the Meals Tax Fund, $225,857.38 from Premium for Debt Exclusion, and a decrease of $107,532.38 to the amount to be raised from the 2017 Tax Levy.

		FY2017 Original Budget	FY2017 Proposed Changes Fall Town Meeting	FY2017 Proposed Revised Budget

ARTICLE 2A (2016ATM-ARTICLE 7A)

Total General Fund Operating Budget (Item #1-51)	**$**	**197,522,205**	**247,200**	**197,769,405.00**
Title V - Betterment Program	$	173,458		173,458.00
State Boat Ramp Revolving Fund	$	10,360		10,360.00
Recreation Revolving Fund	$	45,953		45,953.00
Memorial Hall Revolving Fund	$	10,083		10,083.00
Plymouth Beach Revolving Fund	$	9,866		9,886.00
Fire Safety & Prevention Revolving Fund	$	7,731		7,731.00
Fire Alarm Master Box Services Revolving Fund	$	9,856		9,856.00
Cemetery Perpetual Care	$	23,863		23,863.00
Municipal Waterways	$	130,000	**23,464**	153,464.00
Meals Tax Fund	$	270,000	**105,411**	375,411.00
Premium for Debt Exclusion	$	198,648	**225,857.38**	424,505.38
General Fund Free Cash for OPEB Fund	$	500,000		500,000.00
Less Total Transfers	$	1,389,818	**354,732.38**	1,744,550.38
To be raised by the 2017 Tax Levy (Property Tax & Other General Fund Revenues)	$	196,132,387	**(107,532.38)**	196,024,854.62

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 2B:
MOTION 1
Mr. Moody moves to amend the votes taken under Article 7B, 7C, 7D and 7E of the April 2016 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 7B: Decrease by $93,906 the amount appropriated from Water Receipts to Water Enterprise Fund – Debt, Item #64;

Article 7C: Decrease by $8,982 the amount appropriated from Sewer Receipts to Sewer Enterprise Fund – Debt, Item #60;

Article 7E: Decrease by $3,114 the amount appropriated from Airport Receipts to Airport Enterprise Fund – Other Expenses, Item #56;

WATER ENTERPRISE FUND (2016ATM-ARTICLE 7B)

			FY2017 Original Budget	FY2017 Proposed Changes Fall Town Meeting	FY2017 Proposed Revised Budget
Personal Services	(Item #62)	$	1,123,375		1,123,375
All Other Expenses	(Item #63)	$	1,246,458		1,246,458
Debt Service	(Item #64)	$	1,139,917	(93,906)	1,046,011
Appropriated for Direct Costs		$	3,509,750	(93,906)	3,415,844
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #65)	$	1,293,076		1,293,076
Total Cost – Water – funded from Water Receipts		$	4,802,826	(93,906)	4,708,920

SEWER ENTERPRISE FUND (2016ATM-ARTICLE 7C)

Personal Services	(Item #58)	$	346,165		346,165
All Other Expenses	(Item #59)	$	2,024,311		2,024,311
Debt Service	(Item #60)	$	2,128,923	(8,982)	2,119,941
Appropriated for Direct Costs		$	4,499,399	(8,982)	4,490,417
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #61)	$	293,124		293,124
Total Cost – Sewer – funded from Sewer Receipts		$	4,792,523	(8,982)	4,783,541

AIRPORT ENTERPRISE FUND (2016ATM-ARTICLE 7E)

Personal Services	(Item #55)	$	509,431		509,431
All Other Expenses	(Item #56)	$	2,099,215	(3,114)	2,096,101
Appropriated for Direct Costs		$	2,608,646	(3,114)	2,605,532
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #57)	$	194,979		194,979
Total Cost – Sewer – funded from Sewer Receipts		$	2,803,625	(3,114)	2,800,511

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 2B:
MOTION 2 Revised 10/5 2:00PM

Mr. Moody moves to amend the votes taken under Article 7D, of the April 2016 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 7D: Decrease by $20,000 the amount appropriated from Solid Waste Receipts to Solid Waste Enterprise Fund – Personal Services, Item 66;

Increase by $38,500 the amount appropriated from Solid Waste Receipts to Solid Waste Enterprise Fund – Other Expenses, Item #64;

and further transfer $102,239.79 from the Solid Waste Special Purpose Stabilization Fund and $8,760.21 from Solid Waste Retained Earnings to Solid Waste Receipts to offset the revenue shortfall.

SOLID WASTE ENTERPRISE FUND (2016ATM-ARTICLE 7D)

			FY2017 Original Budget	FY2017 Proposed Changes Fall Town Meeting	FY2017 Proposed Revised Budget
Personal Services	(Item #66)	$	314,354	(20,000)	294,354
All Other Expenses	(Item #67)	$	1,890,770	38,500	1,929,270
Appropriated for Direct Costs		$	2,205,124	18,500	2,223,624
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #68)	$	294,914		294,914
Total Cost – Solid Waste		$	2,500,038	18,500	2,518,538

Funding sources:

		FY2017 Original Budget	FY2017 Proposed Changes Fall Town Meeting	FY2017 Proposed Revised Budget
Solid Waste Receipts	$	2,500,038	(92,500)	2,407,538
Solid Waste Special Purpose Stabilization Fund	$		102,239.79	102,239.79
Solid Waste Retained Earnings	$		8,760.21	8760.21
Total funding:	$	2,500,038	18,500	2,518,538

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 3: No Motion No Action

ARTICLE 4A:
Mr. Moody moves that the town vote to transfer $100,000 from General Fund Free Cash to relocate the fiber loop to the new town hall and provide fiber connection to the new Plymouth South High School, said funds to be expended under the supervision of the Town Manager.

Mr. Tavares moves to amend the motion by reducing the amount to transfer to $90,000. Revised 10/8 12:21PM
Quantum of Vote: **Majority**
Town Meeting Vote: _____

☐ Original Motion ☐ Motion as Amended Revised 10/5 9:30AM
Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: _____

ARTICLE 4B:
Mr. Moody moves that the town vote to transfer $200,000 from Sewer Enterprise Retained Earnings to fund a study to evaluate the current infrastructure conditions at the Wastewater Treatment Plant and the five municipal lift stations, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: _____

ARTICLE 4C:
Mr. Moody moves that $2,995,200 is appropriated to pay costs of construction of a new parking deck; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow a sum of money in the amount of $2,995,200 under G. L. c .44 or any other enabling authority; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.
Quantum of Vote: **2/3rds / Roll Call**
Town Meeting Vote: _____

ARTICLE 4D:
Mr. Moody moves that the town vote to transfer $598,600 from General Fund Free Cash to purchase and equip a new pumping engine for the Fire Department, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: _____

ARTICLE 4E:
Mr. Moody moves that $815,000 is appropriated to pay costs of rehabilitating the Plymouth Beach revetment (aka Coastal Revetment or Warren Cove Revetment); that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow a sum of money in the amount of $815,000 under G. L. c .44, Section 7(33) or any other enabling authority; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds

or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: _____

ARTICLE 4F:

Mr. Moody moves that $1,100,000 is appropriated to pay costs of rehabilitating the Plymouth Beach seawall (aka Long Beach Seawall or Warren Cove Seawall); that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow a sum of money in the amount of $1,100,000 under G. L. c .44, Section 7(33) or any other enabling authority; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: _____

ARTICLE 4G:

Mr. Moody moves that the town vote to transfer $25,000 from General Fund Free Cash to purchase new GPS Field Survey Equipment for the Engineering Division, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 4H:

Mr. Moody moves that the town vote to transfer $85,000 from Airport Enterprise Retained Earnings to pay costs of construction of a delta taxiway at Plymouth Airport, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 5:

Mr. Moody moves that $325,000 is appropriated to purchase property at 15 Hedge Road (Parcel 006-000-060D-000) for the purpose of locating a Public Safety facility thereon, and that to meet this appropriation, transfer $212,000 from General Fund Free Cash and transfer $113,000 from the Sale of Real Estate, and further to authorize the Board of Selectmen to accept a deed to the Town of Plymouth and to enter into any and all agreements as may be necessary on behalf of the town to effectuate the purchase of this property.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: _____

ARTICLE 6: Withdrawn

ARTICLE 7:
Mr. Moody moves that the Town vote to transfer the care, custody and control of Lots 113-000-004-000, 113-000-007-000, 113-000-008-000, 113-000-011-000, 113-000-021-000, 114-000-020-027, 114-000-020-045D, 114-000-024-000, 114-000-025-000, and 114-000-033-000, from the Town Treasurer to the Conservation Commission for the purpose of conservation and maintaining protected open space.
Quantum of Vote: 2/3rds
Town Meeting Vote: _____

ARTICLE 8: Withdrawn

ARTICLE 9A:
Mr. Moody moves that the Town (i) amend its vote taken under Article 16A of the 2014 Spring Annual Town Meeting, which vote authorized a borrowing in the amount of $5,000,000 to pay costs of the restoration of the 1820 Court House, as previously amended thrice, is hereby amended by reducing the now $3,500,000 borrowing authorization approved thereunder by the sum of $500,000 of available funds, $150,543 from the Community Preservation Fund for Historical Resources and $349,457 from Community Preservation Undesignated Fund Balance, to pay costs of the restoration of the 1820 Court House, including but not limited to demolition, construction, renovation, and other costs incidental or related thereto, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 9B:
Mr. Moody moves that the Town vote to appropriate $125,000 from the Community Preservation Fund for Historical Resources to preserve, rehabilitate and restore the Steinway Library at the Pilgrim Hall Museum in accordance with the terms and provisions of a Grant Agreement.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 10:
Mr. Moody moves that the Town vote to transfer the care, custody and control of the land and building located on 22 ½ Whiting Street (lot 022-000-073-000), commonly known as the Mount Pleasant Street School, from the School Committee for school purposes to the Board of Selectmen for the purposes of sale or lease or transfer and to authorize the Board of Selectmen to sell or lease or transfer such land pursuant to the requirements of G. L. c. 30B.
Quantum of Vote: 2/3rds
Town Meeting Vote: _____

ARTICLE 9C: Revised 10/5 2:00PM

William Keohan, Precinct 3, moves that the Town vote to appropriate $1,028,000 from the Community Preservation Fund for Community Housing to fund a grant to the Plymouth Housing Authority for the renovation of Mount Pleasant Street School into senior affordable housing units provided that such funds shall not be expended until the following conditions are met: a) the property shall be transferred to the Plymouth Housing Authority for no consideration; b) any alterations to the facade shall be approved by the Plymouth Historical Commission; c) public access to the pocket park known as the "Hollow" containing 2 acres more or less and to the children's play area, which park and play area are shown on a sketch plan on file with the Town Clerk, shall be permanently protected through an easement or easements; and d) the Plymouth Housing Authority shall grant to the Town a permanent affordable housing restriction dedicating the property to senior affordable housing and meeting the requirements of G. L. c. 184, §31-33, and to authorize the Board of Selectmen to accept such restriction.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 9D:

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of land located off Old Sandwich Road and State Road, in the Town of Plymouth comprised of 11.5 acres, more or less, shown on Assessors' Map 61 as Lot 6F-U, said land to be held under the care, custody and control of the Conservation Commission, to transfer $250,000 for the acquisition and other costs associated therewith from the Community Preservation Fund for Open Space, said total sum which shall be reduced by the amount of any grants received by the Town pursuant to G.L. c. 44B, §11 or G.L. c. 44, §7 or any other enabling authority; and further to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L. c. 44B, §12 meeting the requirements of G.L. c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 9E:

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of land located off Beaver Dam Road, in the Town of Plymouth comprised of 127.8 acres, more or less, shown on Assessors' Map 76 as Lot 8, 24-20 and Lot 28E, said land to be held under the care, custody and control of the Conservation Commission, to transfer $25,543 from the Community Preservation Fund for Open Space, $352,583 from Community Preservation Fund Budgeted Reserve, and $220,874 from Community Preservation Undesignated Fund Balance for the acquisition and other costs associated therewith, said total sum which shall be reduced by the amount of any grants received by the Town pursuant to G.L. c. 44B, §11 or G.L. c. 44, §7 or any other enabling authority; and further to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L. c. 44B, §12 meeting the requirements of G.L. c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 13: Mr. Moody moves that the Town vote to authorize the Board of Selectmen to enter into seven agreements for payments-in-lieu-of-taxes ("PILOT") pursuant to G.L. c. 59, §38H(b), and G. L. c. 164, §1, or any other enabling authority, in the amounts indicated in the table below, which amounts shall escalate at a rate of 2.5 percent each year, for a term of up to twenty years for both real property and/or personal property attributable to a solar photovoltaic facilities located on privately owned land in Plymouth, lots and capacities as indicated in the table below, copies of which will be file with the Plymouth Town Clerk once it is executed.

	LLC (or its affiliates, successors, or assignees)	Type & Size (more or less)	Location	Fee
A	Renewable Energy Development Partners	Ground 1.0	Map 97 Lot 10-2 Adjacent to airport	$13,500 per MWAC
B	Renewable Energy Development Partners	Ground 0.5	Map 99 Lot 1-C Off Federal Furnace Road	$13,500 per MWAC
C	*Withdrawn*			
D	46 Shops Plymouth Solar	Roof 1.11	Map 83 Lot 3C-3 46 Shops at 5 Way	$12,500 per MWDC
E	978 Solar Development	Ground 1.338	Map 114 Lot 5 9 River Run Way	$12,500 per MWDC
F	978 Solar Development	Ground 1.338	Map 114 Lots 7-2 & 7-8 5 River Run Way	$12,500 per MWDC
G	978 Solar Development	Ground 2.77	Map 115 Lot A-1 3 River Run Way	$12,500 per MWDC
H	978 Solar Development	Ground 1.32	Map 90 Lot 17-5 57 Black Cat Road	$12,500 per MWDC

Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 14: Withdrawn
ARTICLE 15: Withdrawn
ARTICLE 16: Withdrawn
ARTICLE 17: Withdrawn
ARTICLE 18: Withdrawn
ARTICLE 19: Withdrawn
ARTICLE 20: Withdrawn

ARTICLE 21:
Mr. Moody moves that the Town vote to amend its Zoning Bylaw, Section 205-58, Floodplain District by adopting revised Flood Insurance Rate Maps (FIRM) for the Town of Plymouth, Massachusetts, Plymouth County, as well as to amend associated sections, provisions, definitions, tables, charts and procedures pertaining, as on file with the Town Clerk.
Quantum of Vote: 2/3rds /Roll Call
Town Meeting Vote: _____

ARTICLE 22:
Mr. Moody moves that the Town vote to accept and allow alteration of the layout as a public way of portions of Resnik Road and Water Street, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire and accept by gift, easements to use said ways for all purposes for which public ways are used in the Town of Plymouth; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions.
Quantum of Vote: Majority
Town Meeting Vote:_____

ARTICLE 23: Withdrawn

ARTICLE 24:
Mr. Moody moves that the Town vote to accept and allow the layout as a public way of portions of Loring Boulevard and a portion of Commerce Way, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire and accept by gift, easements to use said ways for all purposes for which public ways are used in the Town of Plymouth; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions. There is no action being taken on Carver Road.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 25:
Mr. Moody moves that the Town vote to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain, temporary and permanent easements for highway and utility purposes along Taylor Avenue as are necessary to carry out the proposed reconstruction/improvement of Taylor Avenue in accordance with the Easement Plan prepared for such project as on file with the Town Clerk; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 26:
Mr. Moody moves that the Town vote to amend the Zoning Bylaw by adopting a bylaw entitled "Ground Mounted Solar Installations", said bylaw language provided on pages 238-242 of the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 27:
Mr. Moody moves that the town vote to accept a document entitled "West Plymouth Village Center Master Plan Update" dated October 2016, as on file with the Town Clerk.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 28:
Mr. Moody moves that the Town vote to amend the General Bylaws of the Town of Plymouth by adopting a bylaw entitled "Plastic Bag Ban", said bylaw language provided on pages 251-253 of the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 29:
Mr. Moody moves that the Town vote to amend the Official Zoning Map of the Town of Plymouth by changing the zoning designation of land of Resnik Road (Map 103, Lot 14K-123) from Light Industrial (LI) to Mixed Commerce (MC).
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 30: Revised 10/5 2:00PM

The Moderator has ruled that the petitioner's proposed motion is outside the scope of the article.

ARTICLE 31: No Motion No Action at the request of the Petitioner Revised 10/3 10:15AM

ARTICLE 32: Revised 10/8 12:21PM

Mr. Moody moves that the Town vote to raise and appropriate the sum of $13,500 for the purpose of treating invasive weeds at Billington Sea.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 33: No Motion No Action at the request of the Petitioner

ARTICLE 34:

Mr. Moody moves that $25,000,000 is appropriated to pay costs of improvements to (i) public roads and (ii) private ways consistent with Chapter 1112 of the Acts of 2012, including but not limited to resurfacing, crack sealing, pavement, drainage (including related engineering expenses), sidewalks, street lighting, traffic control (including signage), paths, bridges, tree planting and landscaping and all costs incidental and related thereto; that to meet this appropriation the Treasurer with the approval of the board of Selectmen is authorized to borrow $25,000,000 under G. L. c. 44 or any enabling authority; that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Quantum of Vote: 2/3rds/Roll Call

Town Meeting Vote: _____

ARTICLE 35: No Motion No Action at the request of the Petitioner

ARTICLE 36: No Motion No Action at the request of the Petitioner Revised 10/3 10:15AM

ARTICLE 37: No Motion No Action at the request of the Petitioner Revised 10/4 10:45AM

TOWN OF PLYMOUTH

ITEM #	DEPARTMENT/CATEGORY	FY2017 Town Meeting Adopted Budget	Fall Town Meeting 10/15/2016	FY2017 Revised Budget
	ADMINISTRATIVE SERVICES			
	TOWN MANAGER			
1	Personal Services	506,558		506,558
2	All Other Expenses	423,560	150,000	573,560
	Total Budget Request	**930,118**	**150,000**	**1,080,118**
	PROCUREMENT			
3	Personal Services	170,772		170,772
4	All Other Expenses	234,417		234,417
	Total Budget Request	**405,189**		**405,189**
	HUMAN RESOURCES			
5	Personal Services	218,885		218,885
6	All Other Expenses	112,750		112,750
	Total Budget Request	**331,635**		**331,635**
	TOWN CLERK			
7	Personal Services	315,502		315,502
8	All Other Expenses	201,510		201,510
	Total Budget Request	**517,012**		**517,012**
	DEPT OF FINANCE			
	ALL DIVISIONS			
9	Personal Services	1,887,939		1,887,939
10	All Other Expenses	770,304	4,500	774,804
	Total Budget Request	**2,658,243**	**4,500**	**2,662,743**
	DEPT OF COMMUNITY RESOURCES			
	COUNCIL ON AGING			
11	Personal Services	360,053		360,053
12	All Other Expenses	102,500		102,500
	Total Budget Request	**462,553**		**462,553**
	VETERANS SERVICES			
13	Personal Services	115,830		115,830
14	All Other Expenses	810,625	(150,000)	660,625
	Total Budget Request	**926,455**	**(150,000)**	**776,455**
	DISABILITIES			
15	All Other Expenses	250		250
	Total Budget Request	**250**		**250**
	LIBRARY			
16	Personal Services	1,163,549		1,163,549
17	All Other Expenses	480,644		480,644
	Total Budget Request	**1,644,193**		**1,644,193**
	RECREATION			
18	Personal Services	398,600		398,600
19	All Other Expenses	16,770		16,770
		415,370		**415,370**
	1749 COURT HOUSE			
20	Personal Services	15,175		15,175
21	All Other Expenses	6,825		6,825
	Total Budget Request	**22,000**		**22,000**

TOWN OF PLYMOUTH

ITEM #	DEPARTMENT/CATEGORY	FY2017 Town Meeting Adopted Budget	Fall Town Meeting 10/15/2016	FY2017 Revised Budget
	DEPT OF INSPECTIONAL SERVICES			
	ALL DIVISIONS			
22	Personal Services	896,864		896,864
23	All Other Expenses	49,206		49,206
	Total Budget Request	**946,070**		**946,070**
	DEPT OF PLANNING & DEVELOPMENT			
	PLANNING & DEVELOPMENT			
24	Personal Services	474,950		474,950
25	All Other Expenses	343,060		343,060
	Total Budget Request	**818,010**		**818,010**
	REDEVELOPMENT AUTHORITY			
26	All Other Expenses	21,977		21,977
	Total Budget Request	**21,977**		**21,977**
	DEPT OF PUBLIC SAFETY			
	POLICE DEPARTMENT			
27	Personal Services	10,209,963		10,209,963
28	All Other Expenses	456,014		456,014
	Total Budget Request	**10,665,977**		**10,665,977**
	FIRE DEPARTMENT			
29	Personal Services	10,518,073		10,518,073
30	All Other Expenses	268,798		268,798
	Total Budget Request	**10,786,871**		**10,786,871**
	EMERGENCY MANAGEMENT			
31	All Other Expenses	69,900		69,900
	Total Budget Request	**69,900**		**69,900**
	PARKING ENFORCEMENT			
32	Personal Services	33,361		33,361
	Total Budget Request	**33,361**		**33,361**
	DEPT OF MARINE & ENVIRNMENTAL AFFAIRS			
	ALL DIVISIONS			
33	Personal Services	902,150		902,150
34	All Other Expenses	112,600		112,600
	Total Budget Request	**1,014,750**		**1,014,750**
	DEPT OF PUBLIC WORKS			
	ALL DIVISIONS			
35	Personal Services	4,765,627		4,765,627
36	All Other Expenses	1,341,830		1,341,830
	Total Budget Request	**6,107,457**		**6,107,457**
	TOTAL TOWN DEPARTMENTS	**38,777,391**	**4,500**	**38,781,891**

TOWN OF PLYMOUTH

ITEM #	DEPARTMENT/CATEGORY	FY2017 Town Meeting Adopted Budget	Fall Town Meeting 10/15/2016	FY2017 Revised Budget
	FIXED COSTS			
	Salary Reserve Account			
37	Personal Services	-		-
38	Personal Services	575,000		575,000
	Total Budget Request	**575,000**		**575,000**
	Fuel and Utilities			
39	All Other Expenses	1,820,050	(75,000)	1,745,050
	Total Budget Request	**1,820,050**	**(75,000)**	**1,745,050**
	Finance Committee Reserve			
40	Reserve Fund	150,000		150,000
	Total Budget Request	**150,000**		**150,000**
	Tax Title Foreclosures			
41	All Other Expenses	315,202		315,202
	Total Budget Request	**315,202**		**315,202**
	Medicaid Program			
42	Personal Services	197,276		197,276
43	All Other Expenses	55,300		55,300
	Total Budget Request	**252,576**		**252,576**
	Out of District Transportation			
44	All Other Expenses	29,500		29,500
	Total Budget Request	**29,500**		**29,500**
	Snow & Ice Removal			
45	All Other Expenses	535,000		535,000
	Total Budget Request	**535,000**		**535,000**
	Member Benefits			
46	All Other Expenses	5,638,550	679,500	6,318,050
	Total Budget Request	**5,638,550**	**679,500**	**6,318,050**
	Pensions			
47	All Other Expenses	11,397,079		11,397,079
	Total Budget Request	**11,397,079**		**11,397,079**
	Unemployment Compensation			
48	All Other Expenses	125,000		125,000
	Total Budget Request	**125,000**		**125,000**
	Member Insurance			
49	All Other Expenses	32,042,763		32,042,763
	Total Budget Request	**32,042,763**		**32,042,763**
	OPEB Trust Funding			
50	All Other Expenses	711,950		711,950
	Total Budget Request	**711,950**		**711,950**
	Compensated Absences			
51	All Other Expenses	150,000		150,000
	Total Budget Request	**150,000**		**150,000**
	All Town Insurance			
52	All Other Expenses	1,140,155	(167,000)	973,155
	Total Budget Request	**1,140,155**	**(167,000)**	**973,155**
	TOTAL FIXED COSTS	**54,882,825**	**437,500**	**55,320,325**

TOWN OF PLYMOUTH

ITEM #	DEPARTMENT/CATEGORY	FY2017 Town Meeting Adopted Budget	Fall Town Meeting 10/15/2016	FY2017 Revised Budget
NON-ENTERPRISE DEBT				
53	All Other Expenses	13,822,523	(194,800)	13,627,723
TOTAL DEBT SERVICE		**13,822,523**	**(194,800)**	**13,627,723**
PLYMOUTH SCHOOLS				
54	School Budget Request	90,257,918		90,257,918
TOTAL SCHOOL REQUEST		**90,257,918**		**90,257,918**
TOTAL GENERAL FUND		**197,740,657**	**247,200**	**197,987,857**
AIRPORT BUDGET				
	AIRPORT OPERATING			
55	Personal Services	509,431		509,431
56	All Other Expenses	2,099,215	(3,114)	2,096,101
	Total Operating	**2,608,646**		**2,605,532**
57	Indirect Cost	194,979		194,979
	Total Airport Budget	**2,803,625**	**(3,114)**	**2,800,511**
SEWER BUDGET				
	SEWER OPERATING			
58	Personal Services	346,165		346,165
59	Other Expenditures	2,024,311		2,024,311
60	Sewer Enterprise Debt	3,155,851	(8,982)	3,146,869
	Total Operating	**5,526,327**		**5,517,345**
61	Indirect Cost	293,124		293,124
	Total Sewer Budget	**5,819,451**	**(8,982)**	**5,810,469**
WATER BUDGET				
	WATER OPERATING			
62	Personal Services	1,123,375		1,123,375
63	Other Expenditures	1,246,458		1,246,458
64	Water Enterprise Debt	1,159,410	(93,906)	1,065,504
	Total Operating	**3,529,243**		**3,435,337**
65	Indirect Cost	1,293,076		1,293,076
	Total Water Budget	**4,822,319**	**(93,906)**	**4,728,413**
SOLID WASTE BUDGET				
	SOLID WASTE OPERATING			
66	Personal Services	314,354	(20,000)	294,354
67	Other Expenditures	1,890,770	38,500	1,929,270
	Total Operating	**2,205,124**	**18,500**	**2,223,624**
68	Indirect Cost	294,914		294,914
	Total Solid Waste Budget	**2,500,038**	**18,500**	**2,518,538**
TOTAL ENTERPRISE FUNDS		**15,945,433**	**(87,502)**	**15,857,931**
BUDGET GRAND TOTAL		213,686,090	159,698	213,845,788
ENTERPRISE FUND INDIRECTS		(2,076,093)	-	(2,076,093)
FY2017 BUDGET APPROPRIATION		**211,609,997**	**159,698**	**211,769,695**