TOWN OF PLYMOUTH

FALL ANNUAL TOWN MEETING MOTIONS

Presented at the

FALL ANNUAL TOWN MEETING

October 17, 2015

Town of Plymouth
Fall Town Meeting

MOTIONS

October 17, 2015

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FALL ANNUAL TOWN MEETING

MOTIONS

October 17, 2015

Mr. Moody moves that adjourned sessions of this Town Meeting be held on October 19 & 20, 2015 at 7:00PM at Plymouth North High School.
Quantum of Vote: Majority
Town Meeting Vote: _____

Patricia McCarthy, Precinct 5, moves to change the order of articles to hear Article 18 before Article 17.
Quantum of Vote: 2/3rds
Town Meeting Vote: _____

ARTICLE 1: REVISED 10/16/15 8:30AM

Mr. Moody moves that the Town vote to amend the Personnel By-Law and Collective Bargaining Agreements, in accordance with the memorandum dated August 25, 2015 from the Director of Human Resources located on page 39, and Proposed Miscellaneous D Rates located on pages 41-42 of the Report and Recommendations of the Advisory & Finance Committee and the memorandum dated October 14, 2015 from the Town Manager located on page 8, the Collective Bargaining Agreements and Non Union Agreement located on pages 9-18 of Supplement 2 to the Report and Recommendations of the Advisory & Finance Committee.
Quantum of Vote: Majority
Town Meeting Vote: _____

ARTICLE 2A: REVISED 10/9/15 8:30AM

Mr. Moody moves to amend the votes taken under Article 7A of the April 2015 Spring Annual Town Meeting, in accordance with the attached spreadsheet, as follows:

> Increase by $677,830 the amount appropriated for
> Salary Reserve – Personal Services, Item #34;
>
> Increase by $1,032,170 the amount appropriated for
> School Services – School Budget Request, Item #51;
>
> Increase by $1,062,972 the amount appropriated for
> Non-Enterprise Debt, Item #50;
>
> For a total net increase to the general fund operating budget of $2,772,972 and to meet this appropriation, transfer $74,375 from the Meals Tax Fund, $15,000 from the Title V Betterment Fund and raise $2,683,597 from the 2016 Tax Rate for a total General Fund Operating Budget of $189,102,986.

		FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
ARTICLE 2A (2015ATM-ARTICLE 7A)				
Total General Fund Operating Budget (Item #1-51)	**$**	**186,330,014**	**2,772,972**	**189,102,986**
Title V - Betterment Program	$	162,831	**15,000**	177,831
State Boat Ramp Revolving Fund	$	10,293		10,293
Recreation Revolving Fund	$	44,121		44,121
Memorial Hall Revolving Fund	$	8,203		8,203
Plymouth Beach Revolving Fund	$	9,446		9,446
Fire Safety & Prevention Revolving Fund	$	7,761		7,761
Fire Alarm Master Box Services Revolving Fund	$	9,391		9,391
Cemetery Perpetual Care	$	35,314		35,314
Municipal Waterways	$	133,644		133,644
Premium for Debt Exclusion	$	208,681		208,681
General Fund Free Cash	$	530,000		530,000
Meals Tax Fund	$	-	**74,375**	74,375
Less Total Transfers		1,159,685	**89,375**	1,249,060
To be raised by the 2016 Tax Levy (General Fund revenues & other sources)	$	185,170,329	**2,683,597**	187,853,926

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 2B:

MOTION 1 REVISED 10/9/15 8:30AM

Mr. Moody moves to amend the votes taken under Article 7B, & 7C, of the April 2015 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 7B: Decrease by $10,371 the amount appropriated from Water Receipts to Water Enterprise Fund – Debt Services, Item #61;

Article 7C: Decrease by $77,329 the amount appropriated from Sewer Receipts to Sewer Enterprise Fund – Debt Services, Item #57;

			FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
WATER ENTERPRISE FUND (2015ATM-ARTICLE 7B)					
Personal Services	(Item #59)	$	1,068,529		1,068,529
All Other Expenses	(Item #60)	$	1,231,610		1,231,610
Debt Service	(Item #61)	$	1,186,892	**(10,371)**	1,176,521
Appropriated for Direct Costs		$	3,487,031	(10,371)	3,476,660
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #62)	$	1,240,540		1,240,540
Total Cost – Water – funded from Water Receipts		$	4,727,571	(10,371)	4,717,200
SEWER ENTERPRISE FUND (2015ATM-ARTICLE 7C)					
Personal Services	(Item #55)	$	282,147		282,147
All Other Expenses	(Item #56)	$	2,025,633		2,025,633
Debt Service	(Item #57)	$	2,191,444	**(77,329)**	2,114,115
Appropriated for Direct Costs		$	4,499,224	(77,329)	4,421,895
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #58)	$	288,161		288,161
Total Cost – Sewer – funded from Sewer Receipts		$	4,787,385	(77,329)	4,710,056

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 2B:

MOTION 2 REVISED 10/9/15 8:30AM

Mr. Moody moves to amend the votes taken under Article 7D, of the April 2015 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

> Article 7D: Decrease by $133,140 the amount appropriated from Solid Waste Receipts to Solid Waste Enterprise Fund – Other Expenses, Item #64; and further transfer $200,000 from the Solid Waste Special Purpose Stabilization Fund to Solid Waste Receipts to offset the revenue shortfall.

SOLID WASTE ENTERPRISE FUND (2015ATM-ARTICLE 7D)

			FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
Personal Services	(Item #63)	$	315,689		315,689
All Other Expenses	(Item #64)	$	1,961,554	**(133,140)**	1,828,414
Appropriated for Direct Costs		$	2,277,243		2,144,103
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #67)	$	268,198		268,198
Total Cost – Solid Waste		$	2,545,441		2,412,301
Funding sources:					
Solid Waste Receipts		$	2,545,441	**(333,140)**	2,212,301
Solid Waste Special Purpose Stabilization Fund		$	0	**200,000**	200,000
Total funding:		$	2,545,441	**(133,140)**	2,412,301

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: _____

ARTICLE 3: No Motion No Action

ARTICLE 4A: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to appropriate $25,000 to be used to fund an option to purchase property in North Plymouth for a replacement fire station, and that to meet this appropriation transfer from General Fund Free Cash the sum of $25,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 4B:

Mr. Moody moves that the town vote to appropriate $40,000 for a study of the Police Department focusing on the key aspects that can influence a Police Officer's health and well-being, and correspondingly their attitudes toward their job, their colleagues, and the public at large, and that to meet this appropriation transfer from General Fund Free Cash the sum of $40,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 4C:

Mr. Moody moves that the town vote to appropriate $30,532 for repairing fire engines showing advanced stages of corrosion, and that to meet this appropriation transfer from General Fund Fee Cash the sum of $30,532, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 4D:
Mr. Moody moves that the town vote to appropriate $42,000 for a study of salaries and benefits of town and school employees for both internal equity as well as comparison externally to similar communities, and that to meet this appropriation transfer from General Fund Free Cash the sum of $42,000, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 4E:
Mr. Moody moves that the town vote to appropriate $5,300 for the purchase of a hot water pressure washer, and that to meet this appropriation transfer from General Fund Free Cash the sum of $5,300, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 4F:
Mr. Moody moves that the town vote to appropriate $14,000 for the purchase of a tire changer, and that to meet this appropriation transfer from General Fund Free Cash the sum of $14,000, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 4G:
Mr. Moody moves that the town vote to appropriate $11,000 for the purchase of a tire balancer, and that to meet this appropriation transfer from General Fund Free Cash the sum of $11,000, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 4H:
Mr. Moody moves that the town vote to appropriate $6,000 for the purchase of a stick welder, and that to meet this appropriation transfer from General Fund Free Cash the sum of $6,000, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 4I:
Mr. Moody moves that $256,000 is appropriated for Salt Shed Retrofit and Repairs, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $256,000 under G.L. c.44, §7 or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 4J:
Mr. Moody moves that $203,000 is appropriated for replacement of H33 (10 wheeler with wing), including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $203,000 under G.L. c.44, §7 or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 4K:
Mr. Moody moves that the town vote to appropriate $100,000 for the purchase of a Comprehensive Emergency Operations Plan for the Town of Plymouth, and that to meet this appropriation transfer from General Fund Free Cash the sum of $100,000, said funds to be expended under the supervision of the Town Manager.
Quantum of Vote: Majority / Roll Call
Town Meeting Vote: _____

ARTICLE 5:
Mr. Moody moves that $750,000 is appropriated for the Town Wharf Project, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $750,000 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 6: Withdrawn

ARTICLE 7:
Mr. Moody moves that the vote adopted under Article 10 of the April 5, 2014 Annual Town Meeting be hereby amended by increasing the appropriation from the sum of $30,000,000 to $32,776,000 to pay costs of the design, demolition, preservation, rehabilitation, restoration, reconstruction, equipment and furnishings and new construction of a new Municipal Center (Town Hall), including Town administrative offices, on town owned property located on Assessor's Map 19 as Lots 1,2,6 and 7, said amount to include funding the design and reconstruction of the parking areas surrounding that site, the services of a Project Manager to oversee the project, and all costs incidental or related thereto, and that to meet this appropriation, the Treasurer with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) and Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bond or notes of the Town therefor; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 8: REVISED 10/9/15 8:30AM

Mr. Moody moves that the vote adopted under Article 4A of the October 2012 Fall Annual Town Meeting be hereby amended by increasing the appropriation from the sum of $325,000 to $445,416 to pay for the construction of airport runway improvements, and that to meet this appropriation transfer $208.11 from Phase IV Permitting, $8,945.92 from Phase II Environmental Assessment, and $111,261.97 from Airport Retained Earnings, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 9:

Mr. Moody moves that the Town vote to appropriate the premium of $1,448,510.66 paid to the Town upon the sale of bonds issued for Plymouth North High School and Plymouth South High School, which are the subject of a Proposition 2 ½ debt exclusion, to pay costs of the Plymouth South High School project being financed by such bonds and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town, by the same amount.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 10: Withdrawn

ARTICLE 11:

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to enter into an agreement for payments-in-lieu-of-taxes ("PILOT") pursuant to G.L. c. 59, §38H(b), and G. L. c. 164, §1, or any other enabling authority, in the amount of $13,000 per megawatt, which amount shall escalate at a rate of 2.5 percent each year, for a term of up to twenty years for both real property and/or personal property attributable to a solar photovoltaic facility located on privately owned land in Plymouth (Assessor's Map 56, Lot 57A), having a proposed capacity of approximately 1 megawatt, a copy of which will be file with the Plymouth Town Clerk once it is executed.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 12:

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to enter into an agreement for payments-in-lieu-of-taxes ("PILOT") pursuant to G.L. c. 59, §38H(b), and G. L. c. 164, §1, or any other enabling authority, in the amount of $13,000 per megawatt, which amount shall escalate at a rate of 2.5 percent each year, for a term of up to twenty years for both real property and/or personal property attributable to a solar photovoltaic facility located on privately owned land in Plymouth (Assessor's Map 56, Lot 59A – to be known as Lot 59-2), having a proposed capacity of approximately 1 megawatt, a copy of which will be on file with the Plymouth Town Clerk once it is executed.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 13: Withdrawn

ARTICLE 14: Withdrawn

ARTICLE 15:
Mr. Moody moves that the Town vote to transfer the care, custody and control of Lot 106-000-001-310 and Lot 106-000-006A-000, off Pimental Way, and Lot 045-000-036B-008, off Bulrush Lane, from the Town Treasurer to the Conservation Commission for the purpose of conservation and maintaining protected open space.
Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 16A: REVISED 10/7/15 11:30AM
Mr. Moody moves that $3,420,477 is appropriated for historic preservation, restoration, and rehabilitation of the Simes House, located at 29 Manomet Point Road, Plymouth, MA, the creation of two affordable housing units at the Simes House which until shall be eligible for inclusion on the Town's subsidized housing inventory, creation or preservation of open space for passive recreational use as a village green, public park, or common at the Simes House, including all costs related to the planning and design of such projects and all other costs incidental and related thereto; that to meet this appropriation $508,247 be transferred from the CPA Historic Reserve Fund, $349,230 be transferred from the Fiscal 2016 CPA Budgeted reserve, and further the Treasurer with the approval of the Board of Selectmen is authorized to borrow $2,563,000 under Chapters 44 and/or 44B of the General Laws or any other enabling authority; that the Board of Selectmen to petition the state for special legislation that will exempt the Simes House, 29 Manomet Point Road, from MGL, Chapter 149, as follows:

> **AN ACT RELATIVE TO THE LEASE OF THE SIMES HOUSE IN THE TOWN OF PLYMOUTH FOR ITS HISTORIC PRESERVATION, RESTORATION AND REHABILITATION**
> *Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*
>
> **SECTION 1.** Notwithstanding the provisions of any general or special law to the contrary, the Town of Plymouth, acting by and through its Board of Selectmen, is hereby authorized to enter into a long-term ground lease of a property owned by the town known as the Simes House, located at 29 Manomet Point Road, Plymouth, provided however, that said lease shall be subject to the provisions of section sixteen of chapter 30B of the general laws. Said lease may provide that the lessee shall be responsible for the design, development, construction and maintenance of improvements to the site as outlined in the lease agreement.
>
> **SECTION 2**. The design and historic preservation, restoration and rehabilitation of the Simes House on this site shall be exempt from the provisions of chapter 149 of the general laws.
>
> **SECTION 3.** This act shall take effect upon its passage.

and further to authorize the Board of Selectmen to enter into a lease agreement of said property, and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: _____

ARTICLE 16B: REVISED 10/16/15 8:30AM

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of 43.6 acres of land, more or less, located off Little Herring Pond Road, Plymouth, shown as Lot 10P-1022B and Lot 1022A on the Assessors Map 122, and further that said land shall be held under the care, custody and control of the Conservation Commission, and authorize Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said purchase; and as funding therefor to transfer the sum of $283,598 from CPA Open Space Reserve and $116,402 from Fiscal 2016 CPA Budgeted Reserves, contingent upon the receipt of a gift or gifts totaling $125,000 for the acquisition of the property; and further to authorize the Board of Selectmen to grant a conservation restriction in said property pursuant to G.L. c. 44B, §12 and G.L c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 17: REVISED 10/9/15 8:30AM

Richard Serkey, Precinct 2, moves that the Town vote to adopt a General Bylaw, Section 173-3 "Town Meeting Charter Conflict of Interest Procedure", establishing a means for a Town Meeting Member to challenge another Town Meeting Member on the basis of a Conflict of Interest violation, as provided on page 147 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 18: REVISED 10/7/15 11:30AM

Mr. Tavares moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 2 – Conflict of Interest, by deleting in its entirety Section 10-1, 10-2, and 10-3, as provided on pages 151-152 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 19: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3, Section 6 regarding the Director of the Department of Public Works, as provided on page 155 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 20: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 2, Section 4-6 regarding roll call voting, as provided on page 159 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 21: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3, by deleting in its entirety Section 11 regarding the Development and Industrial Commission, as provided on page 163 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: **Majority**

Town Meeting Vote: _____

ARTICLE 22: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 5-1-1, by changing the regular election from the second to the third Saturday of May each year, as provided on page 167 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: **Majority**

Town Meeting Vote: _____

ARTICLE 23: Withdrawn

ARTICLE 24: REVISED 10/16/15 11:30AM

Douglas O'Roak, Precinct 12, moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3-12-1 regarding the Zoning Board of Appeals, by deleting the existing section and adding a new Chapter, as provided on pages 3 of Supplement 1 to the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: **Majority**

Town Meeting Vote: _____

REVISED 10/14/15 10:00AM

Russel Appleyard, Precinct 13, moves to amend Article 24 by changing the terms from 5 year terms to 3 year terms, such that two terms expire in 2 calendar years and one term expires in one calendar year.

ARTICLE 25: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 4-2-1 - Simultaneous Elected Offices, as provided on page 175 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: **Majority**

Town Meeting Vote: _____

ARTICLE 26: REVISED 10/7/15 11:30AM

Mr. Moody moves that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 5-3-1 - Time of Taking Office, as provided on page 179 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: **Majority**

Town Meeting Vote: _____

ARTICLE 27: Withdrawn

ARTICLE 28: Withdrawn

ARTICLE 29: REVISED 10/7/15 11:30AM

Mr. Moody moves that the Town vote to accept the provisions of G.L. c.31, § 58A regarding Civil Service, as provided on page 183 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 30: REVISED 10/15/15 8:52AM

Mr. Moody moves that the Town vote to petition for special legislation to rescind, as of 2026, Chapter 94 of the Acts of 2001 of the Mass General Laws, "An Act Authorizing the Town of Plymouth To Lease Certain Land."

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: _____

ARTICLE 31:

Mr. Moody moves that the Town vote to accept the layout as a public way a portion of Ship Pond Road, as shown in the Proposed Layout plan on page 195 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: 2/3rds

Town Meeting Vote: _____

ARTICLE 32: Withdrawn

ARTICLE 33: Withdrawn

ARTICLE 34: Withdrawn

ARTICLE 35:

Mr. Moody moves that the Town vote to authorize the Board of Selectmen to acquire a perpetual non-exclusive easement from the Commonwealth of Massachusetts, Department of Conservation and Recreation for an area of land along Water Street, as shown in plans provided on pages 201-205 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Town Meeting Vote: _____

ARTICLE 36: No motion at the request of the Petitioner.

	TOWN OF PLYMOUTH FY2016 OPERATING BUDGET	FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
	ADMINISTRATIVE SERVICES			
	TOWN MANAGER			
1	Personal Services	$ 498,082	$ -	$ 498,082
2	All Other Expenses	$ 420,200	$ -	$ 420,200
	Total Budget Request	**$ 918,282**	**$ -**	**$ 918,282**
	HUMAN RESOURCES			
3	Personal Services	$ 220,399	$ -	$ 220,399
4	All Other Expenses	$ 87,645		$ 87,645
	Total Budget Request	**$ 308,044**	**$ -**	**$ 308,044**
	TOWN CLERK			
5	Personal Services	$ 295,647	$ -	$ 295,647
6	All Other Expenses	$ 201,890	$ -	$ 201,890
	Total Budget Request	**$ 497,537**	**$ -**	**$ 497,537**
	DEPARTMENT OF FINANCE			
	ALL DIVISIONS			
7	Personal Services	$ 1,889,320	$ -	$ 1,889,320
8	All Other Expenses	$ 938,352	$ -	$ 938,352
	Total Budget Request	**$ 2,827,672**	**$ -**	**$ 2,827,672**
	DEPARTMENT OF COMMUNITY RESOURCES			
	COUNCIL ON AGING			
9	Personal Services	$ 312,256	$ -	$ 312,256
10	All Other Expenses	$ 75,732	$ -	$ 75,732
	Total Budget Request	**$ 387,988**	**$ -**	**$ 387,988**
	VETERANS SERVICES			
11	Personal Services	$ 109,102	$ -	$ 109,102
12	All Other Expenses	$ 860,125	$ -	$ 860,125
	Total Budget Request	**$ 969,227**	**$ -**	**$ 969,227**
	DISABILITIES			
13	All Other Expenses	$ 250	$ -	$ 250
	Total Budget Request	**$ 250**	**$ -**	**$ 250**
	LIBRARY			
14	Personal Services	$ 1,234,494	$ -	$ 1,234,494
15	All Other Expenses	$ 476,958	$ -	$ 476,958
	Total Budget Request	**$ 1,711,452**	**$ -**	**$ 1,711,452**
	1749 COURT HOUSE			
16	Personal Services	$ 13,159	$ -	$ 13,159
17	All Other Expenses	$ 6,825	$ -	$ 6,825
	Total Budget Request	**$ 19,984**	**$ -**	**$ 19,984**

	TOWN OF PLYMOUTH FY2016 OPERATING BUDGET	FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
	DEPARTMENT OF INSPECTIONAL SERVICES			
	ALL DIVISIONS			
18	Personal Services	$ 864,475		$ 864,475
19	All Other Expenses	$ 48,706	$ -	$ 48,706
	Total Budget Request	**$ 913,181**	**$ -**	**$ 913,181**
	DEPARTMENT OF PLANNING & DEVELOPMENT			
	DEPARTMENT OF PLANNING & DEVELOPMENT			
20	Personal Services	$ 447,787	$ -	$ 447,787
21	All Other Expenses	$ 309,511	$ -	$ 309,511
	Total Budget Request	**$ 757,298**	**$ -**	**$ 757,298**
	REDEVELOPMENT AUTHORITY			
22	All Other Expenses	$ 21,340	$ -	$ 21,340
	Total Budget Request	**$ 21,340**	**$ -**	**$ 21,340**
	DEPARTMENT OF PUBLIC SAFETY			
	POLICE DEPARTMENT			
23	Personal Services	$ 9,873,501		$ 9,873,501
24	All Other Expenses	$ 338,139		$ 338,139
	Total Budget Request	**$ 10,211,640**	**$ -**	**$ 10,211,640**
	FIRE DEPARTMENT			
25	Personal Services	$ 9,750,303		$ 9,750,303
26	All Other Expenses	$ 252,998	$ -	$ 252,998
	Total Budget Request	**$ 10,003,301**	**$ -**	**$ 10,003,301**
	EMERGENCY MANAGEMENT			
27	All Other Expenses	$ 69,900	$ -	$ 69,900
	Total Budget Request	**$ 69,900**	**$ -**	**$ 69,900**
	PARKING ENFORCEMENT			
28	Personal Services	$ 33,361	$ -	$ 33,361
	Total Budget Request	**$ 33,361**	**$ -**	**$ 33,361**
	DEPARTMENT OF MARINE & ENVIRONMENTAL AFFAIRS			
	ALL DIVISIONS			
29	Personal Services	$ 810,941		$ 810,941
30	All Other Expenses	$ 106,250		$ 106,250
	Total Budget Request	**$ 917,191**	**$ -**	**$ 917,191**

	TOWN OF PLYMOUTH FY2016 OPERATING BUDGET	FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
	DEPARTMENT OF PUBLIC WORKS			
	ALL DIVISIONS			
31	Personal Services	$ 4,925,595	$ -	$ 4,925,595
32	All Other Expenses	$ 1,231,375	$ -	$ 1,231,375
	Total Budget Request	**$ 6,156,970**	**$ -**	**$ 6,156,970**
	TOTAL TOWN DEPARTMENTS	**$ 36,724,619**	**$ -**	**$ 36,724,619**
	FIXED COSTS			
	Salary Reserve Account			
33	Personal Services	$ -	$ -	$ -
34	Personal Services	$ 100,000	$ 677,830	$ 777,830
	Total Budget Request	**$ 100,000**	**$ 677,830**	**$ 777,830**
	Fuel and Utilities			
35	All Other Expenses	$ 1,894,000	$ -	$ 1,894,000
	Total Budget Request	**$ 1,894,000**	**$ -**	**$ 1,894,000**
	Finance Committee Reserve Account			
36	Reserve Fund	$ 130,000	$ -	$ 130,000
	Total Budget Request	**$ 130,000**	**$ -**	**$ 130,000**
	Tax Title Foreclosures			
37	All Other Expenses	$ 365,202	$ -	$ 365,202
	Total Budget Request	**$ 365,202**	**$ -**	**$ 365,202**
	Medicaid Program			
38	Personal Services	$ 187,453	$ -	$ 187,453
39	All Other Expenses	$ 55,300	$ -	$ 55,300
	Total Budget Request	**$ 242,753**	**$ -**	**$ 242,753**
	Out of District Transportation			
40	All Other Expenses	$ 29,500	$ -	$ 29,500
	Total Budget Request	**$ 29,500**	**$ -**	**$ 29,500**
	School Disposal Costs			
41	All Other Expenses	$ -	$ -	$ -
	Total Budget Request	**$ -**	**$ -**	**$ -**
	Snow & Ice Removal			
42	All Other Expenses	$ 510,000	$ -	$ 510,000
	Total Budget Request	**$ 510,000**	**$ -**	**$ 510,000**

	TOWN OF PLYMOUTH FY2016 OPERATING BUDGET	FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
	Member Benefits			
43	All Other Expenses	$ 5,592,454		$ 5,592,454
	Total Budget Request	**$ 5,592,454**	**$ -**	**$ 5,592,454**
	Pensions			
44	All Other Expenses	$ 10,575,494	$ -	$ 10,575,494
	Total Budget Request	**$ 10,575,494**	**$ -**	**$ 10,575,494**
	Unemployment Compensation			
45	All Other Expenses	$ 200,000	$ -	$ 200,000
	Total Budget Request	**$ 200,000**	**$ -**	**$ 200,000**
	Member Insurance			
46	All Other Expenses	$ 31,541,090		$ 31,541,090
	Total Budget Request	**$ 31,541,090**	**$ -**	**$ 31,541,090**
	OPEB Trust Funding			
47	All Other Expenses	$ 650,000	$ -	$ 650,000
	Total Budget Request	**$ 650,000**	**$ -**	**$ 650,000**
	Compensated Absences			
48	All Other Expenses	$ 125,000	$ -	$ 125,000
	Total Budget Request	**$ 125,000**	**$ -**	**$ 125,000**
	All Town Insurance			
49	All Other Expenses	$ 983,510		$ 983,510
	Total Budget Request	**$ 983,510**	**$ -**	**$ 983,510**
	TOTAL FIXED COSTS	**$ 52,939,003**	**$ 677,830**	**$ 53,616,833**
	NON-ENTERPRISE DEBT			
50	All Other Expenses	$ 12,499,491	$ 1,062,972	$ 13,562,463
	Total Budget Request	**$ 12,499,491**	**$ 1,062,972**	**$ 13,562,463**
	TOTAL DEBT SERVICE	**$ 12,499,491**	**$ 1,062,972**	**$ 13,562,463**
	SCHOOL SERVICES			
51	School Budget Request	**$ 84,166,901**	**$ 1,032,170**	$ 85,199,071
	TOTAL SCHOOL REQUEST	**$ 84,166,901**	**$ 1,032,170**	**$ 85,199,071**
	TOTAL GENERAL FUND	**$ 186,330,014**	**$ 2,772,972**	**$ 189,102,986**

	TOWN OF PLYMOUTH FY2016 OPERATING BUDGET	FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
AIRPORT BUDGET				
	AIRPORT OPERATING			
52	Personal Services	$ 490,175	$ -	$ 490,175
53	All Other Expenses	$ 2,282,415	$ -	$ 2,282,415
	Total Operating	**$ 2,772,590**	**$ -**	**$ 2,772,590**
54	Indirect Cost	$ 194,979		$ 194,979
	Total Airport Budget	**$ 2,967,569**	**$ -**	**$ 2,967,569**
SEWER BUDGET				
	SEWER OPERATING			
55	Personal Services	$ 282,147		$ 282,147
56	All Other Expenses	$ 2,025,633	$ -	$ 2,025,633
57	Sewer Enterprise Debt	$ 2,191,444	$ (77,329)	$ 2,114,115
	Total Operating	**$ 4,499,224**	**$ (77,329)**	**$ 4,421,895**
58	Indirect Cost	$ 288,161		$ 288,161
	Total Sewer Budget	**$ 4,787,385**	**$ (77,329)**	**$ 4,710,056**
WATER BUDGET				
	WATER OPERATING			
59	Personal Services	$ 1,068,529	$ -	$ 1,068,529
60	All Other Expenses	$ 1,231,610	$ -	$ 1,231,610
61	Water Enterprise Debt	$ 1,186,892	$ (10,371)	$ 1,176,521
	Total Operating	**$ 3,487,031**	**$ (10,371)**	**$ 3,476,660**
62	Indirect Cost	$ 1,240,540		$ 1,240,540
	Total Water Budget	**$ 4,727,571**	**$ (10,371)**	**$ 4,717,200**
SOLID WASTE BUDGET				
	SOLID WASTE OPERATING			
63	Personal Services	$ 315,689	$ -	$ 315,689
64	All Other Expenses	$ 1,961,554	$ (133,140)	$ 1,828,414
65	Solid Waste Enterprise Debt	$ -	$ -	$ -
66	Reserve Fund	$ -	$ -	$ -
	Total Operating	**$ 2,277,243**	**$ (133,140)**	**$ 2,144,103**
67	Indirect Cost	$ 268,198		$ 268,198
	Total Solid Waste Budget	**$ 2,545,441**	**$ (133,140)**	**$ 2,412,301**
TOTAL ENTERPRISE FUNDS		**$ 15,027,966**	**$ (220,840)**	**$ 14,807,126**
TOTAL FY2016 BUDGET - INDIRECT		**$ 1,991,878**	**$ -**	**$ 1,991,878**
TOTAL FY2016 BUDGET - DIRECT		**$ 199,366,102**	**$ 2,552,132**	**$ 201,918,234**