

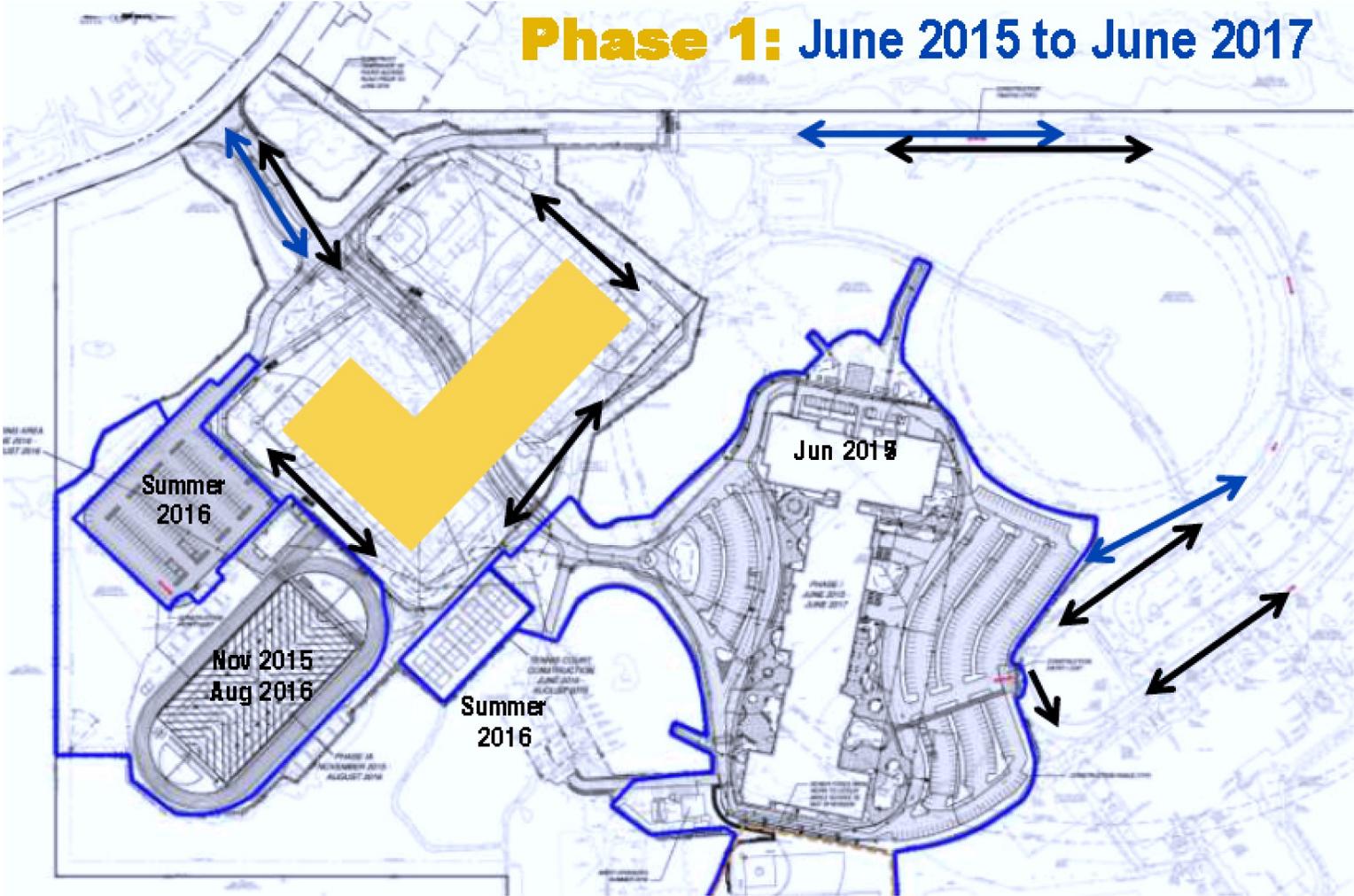


# Plymouth Public Schools

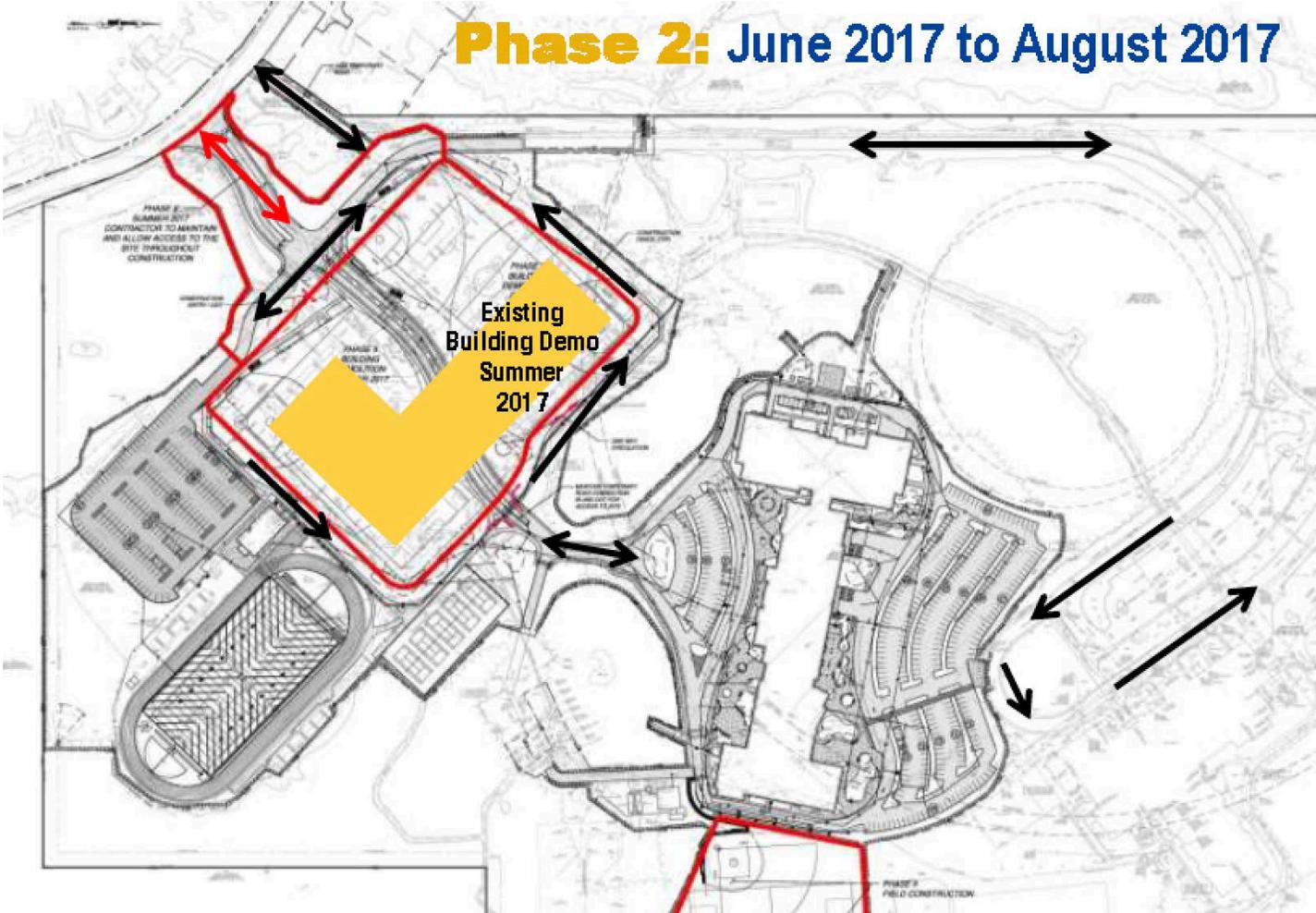
*Plymouth South High School*

*Turf Fields and Lighting Update*

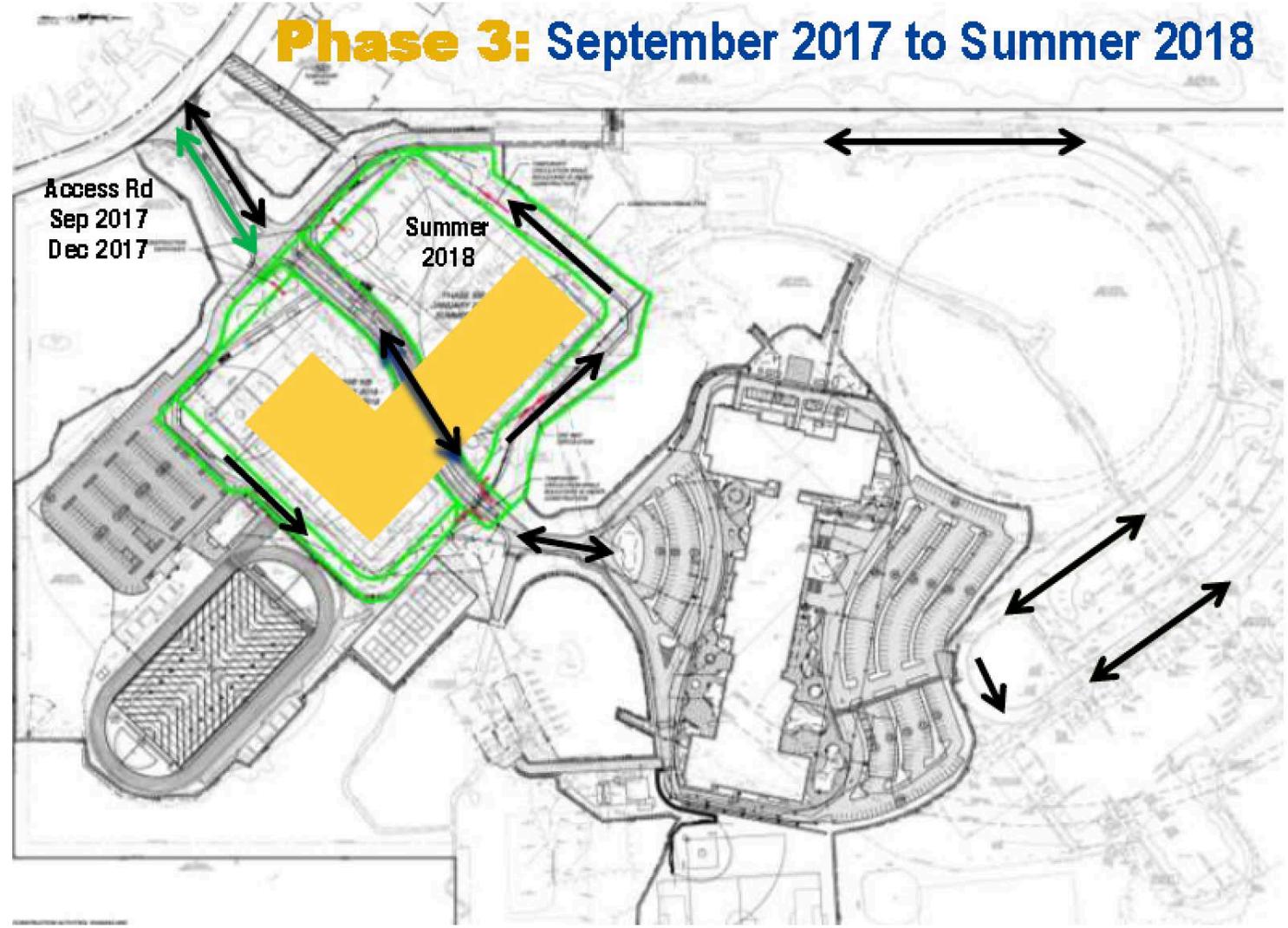
Progress on  
Project  
Phase 1



Progress on  
Project  
Phase 2

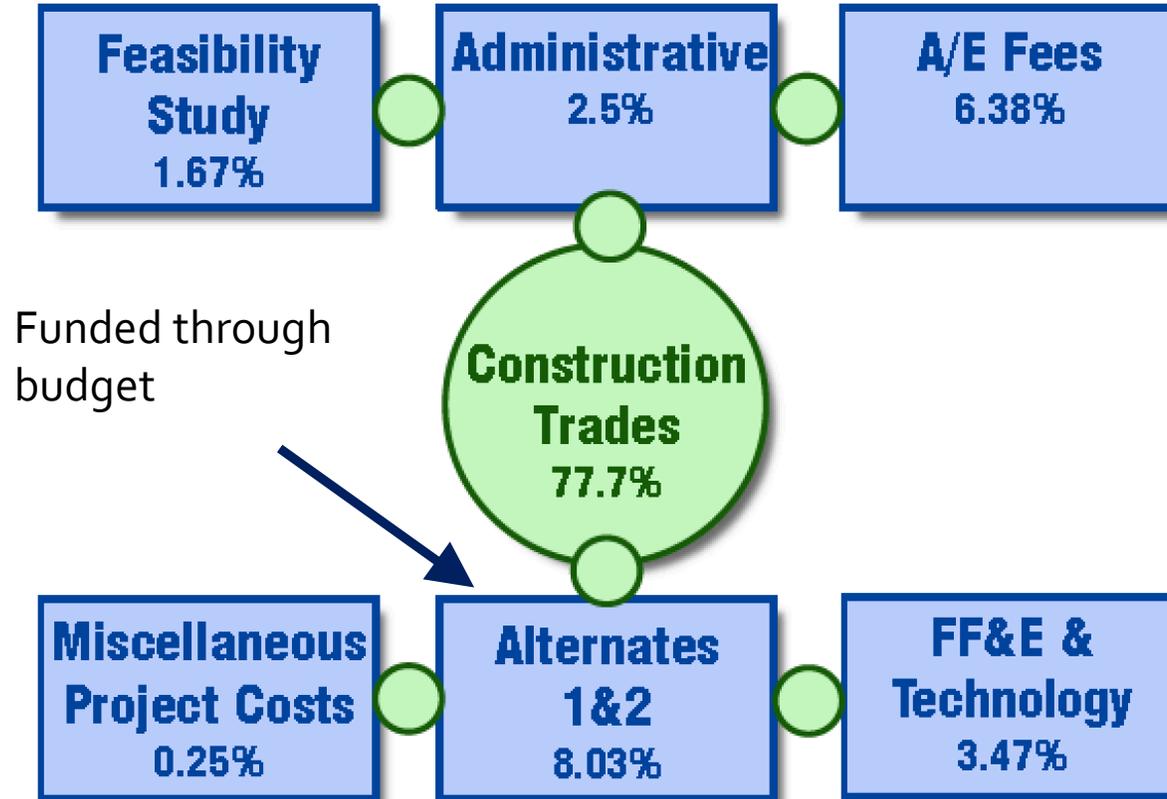


Progress on  
Project  
Phase 3



Building Budget

Total Project Budget  
**\$107,800,000**



Estimated Cost for  
Alternates 1-5

**Alternate #1:** Wastewater Treatment Facility **Alternate #2:** Support, Storage & Restroom Facility **Alternate #3:** Synthetic Turf Football Field & Polyurethane Track & Scoreboard **Alternate #4:** Synthetic Turf at Baseball, Softball, and Soccer & Irrigation **Alternate #5:** Athletic Site Lighting for Baseball, Softball, & Soccer fields

\$9,339,000

# MSBA Contingency Approval

- *MSBA allowed Plymouth to reduce the project contingency from \*5% to 2 1/2% in 2015 due to our architect's good track record of keeping change orders under 1%. Alternates 1, 2 and 3 were done using the building project contingency*
- *\*Alternate #1: Wastewater Treatment Facility \$2,199,000 MSBA required the facility to exclude from base bid*
- *\*Alternate #2: Support, Storage & Restroom Facility \$1,462,000*
- *Alternate #3: Synthetic Turf Football Field & Polyurethane Track & Scoreboard \$1,680,000 Budget and contingency*
- *Total of Alternates 1, 2 and 3 \$5,341,000*

*\*Standard contingency requirement for MSBA contract*

*\*\* Within Budget*

## Alternates 4 and 5

- Alternate 4: Turf installation ( including drainage) for multi purpose fields 2 and 3 \$3,100,000
- Lighting for fields 2 and 3. \$1,000,000 (to be funded through alternative source funding)
- Total Coat for Alternates 4 and 5 \$4,100,000
- Total cost to complete project: \$3,100,000

# Contingency

- Estimated contingency available at the close of the project. \$1.5 to 1.8 million
- Estimated balance for completion: \$ 1.5 to \$1.8million

## Creative Funding Assistance

- The school department is working on a plan to pay for Alternate 5 (lighting) that would lower the total exposure after contingency to approximately \$1,100,000