

# PLYMOUTH SELECT BOARD

**Tuesday, January 20, 2026 | 5:00 PM**

In-Person / Virtual Hybrid via Zoom Webinar

Great Hall, Plymouth Town Hall | 26 Court St., Plymouth, MA 02360

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*Per M.G.L. Chapter 30A, Section 20, any person may make a video or audio recording of an open session of a meeting of the Select Board after notifying the chair, subject to reasonable requirements of the chair so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.*

Pursuant to Chapter 2 of the Acts of 2025, An Act Relative to Extending Certain COVID-19 Measures Adopted During the State of Emergency, signed into law on March 28, 2025, this meeting will be conducted via remote means and in person.

Members of the public who wish to watch the meeting may do so in the following manner: Tune into The Local Seen government cable access channels Comcast Channel 9 or Verizon Channel 47 and watch the meeting as it is aired live, or watch the meeting live on The Local Seen website.

Members of the public who wish to **PARTICIPATE** in the meeting may do so in the following manner:

**In-Person:** Great Hall, Plymouth Town Hall, 2<sup>nd</sup> Floor | 26 Court St, Plymouth, MA

**Remote:** Click the following Zoom link to participate in the meeting remotely:

<https://pactv.zoom.us/j/91695140644?pwd=UGhFZVJmaHVwQmIxa0pVYjRDmlozZz09>

• Webinar ID: 916-9514-0644 • Passcode: 121500 •

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**5:00 PM     Call to Order**

**RECEIVED**

*By Kelly A McElreath at 4:03 pm, Jan 15, 2026*

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**5:00 PM     Executive Session**

The Select Board will hold an Executive Session pursuant to Massachusetts General Laws, Chapter 30A, Section 21(a), clause 3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares.

- *In the Matter of Holtec Decommissioning International, LLC*, pending in the Massachusetts Department of Environmental Protection, Office of Appeals and Dispute Resolution, OADR Docket 2024-025

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**6:00 PM     Return to Open Session**

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## **Licenses**

### **One Day All Alcohol License\***

- ❖ **The Plymouth Philharmonic Orchestra**, 116 Court Street, Kara McEachern is requesting a one day all alcohol license for 2/28/26 from 6:00 p.m. to 9:30 p.m. for a concert at Memorial Hall.
- ❖ **The Plymouth Philharmonic Orchestra**, 116 Court Street, Kara McEachern is requesting a one day all alcohol license for 3/1/26 from 1:30 p.m. to 5:00 p.m. for a concert at Memorial Hall.

### **One Day Wine and Malt License\***

- ❖ **The Plymouth Guild Inc. d/b/a Plymouth Center for the Arts**, 11 North Street, Kim Corben is requesting a one day wine and malt license from 6:00 p.m. to 9:00 p.m. for Opening Receptions for the

Art Shows on the following dates: 3/5, 4/25, 5/1, 6/4, 6/5, 6/11, 6/20, 7/9, 7/25, 8/7, 8/13, 9/4, 9/19, 9/25, 10/2, 11/19 and 12/10, 2026.

- ❖ **Cage Titans**, 52 Shallow Pond Lane, Michelle Polvere is requesting a one day wine and malt license from 4:00 p.m. to 11:30 p.m. for mixed martial arts events at Memorial Hall on the following dates: 1/24, 3/21, 5/9, 7/18, 9/12, and 11/14, 2026.
- ❖ **Craft Media Inc.**, 1 Nasushon Road, Sagamore Beach, Steven Hall is requesting a one day wine and malt license from 1:00 p.m. to 8:00 p.m. on 2/7/26 for an annual wine tasting at Memorial Hall.

\*One day liquor licenses shall automatically cover the day before and the day after the event for the purpose of proper delivery, storage and disposal of alcoholic beverages purchased.

### **Amplified Music Permit**

- ❖ **Plymouth Pride Inc.**, 182 Summer Street, Nim Nimituk is requesting an amplified music permit for 6/28/25 from 11:00 a.m. to 5:00 p.m. at Nelson Park for a festival.

### **Change of Manager (Liquor)**

- ❖ **GMRI, Inc. d/b/a The Olive Garden Italian Restaurant**, 102 Colony Place Road is requesting a change of manager from Vijay Singh to Conna Cirrigan.

*Issuance of the above licenses is subject to the submission of all required paperwork.*

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## **Administrative Notes**

1. The Board will vote to approve and release open meeting minutes from 11/4/2025.
2. The Board will vote to appoint Johnathan Kerr to the Nuclear Matters Committee for a term ending June 30, 2029.
3. The Board will vote to include Article 7: General Fund Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
4. The Board will vote to include Article 8: Water Enterprise Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
5. The Board will vote to include Article 9: Sewer Enterprise Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
6. The Board will vote to include Article 10: Solid Waste Enterprise Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
7. The Board will vote to include Article 11: Airport Enterprise Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
8. The Board will vote to include Article 12: Cable Public Access Enterprise Operating Budget to the 2026 Spring Annual Town Meeting Warrant and recommend it to Town Meeting.
9. The Board will vote to include Article 20: Town Promotion Fund to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.

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## **Public Comment**

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**Joint Meeting – Select Board, Planning Board, and Plymouth Economic Development Foundation**

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## **Agenda Items**

### **Economic Development Discussion**

Stephen Cole, Executive Director, Plymouth Economic Development Foundation

### **Article 23: Tax Tile Property Conveyance**

Patrick Farah, Assistant Conservation Planner

\*Vote Anticipated

### **Article 16: Rescind Debt Authorization**

Lynne Barrett, Finance Director

\*Vote Anticipated

### **Article 19: Revise Funding Source for Fire Equipment Purchase**

Lynne Barrett, Finance Director

\*Vote Anticipated

### **Article 15: Pavement Management Plan Debt Special Purpose Stabilization Fund**

Lynne Barrett, Finance Director

\*Vote Anticipated

### **Article 13: Facility Capital Maintenance Stabilization Fund**

Lynne Barrett, Finance Director

\*Vote Anticipated

### **Article 14: Nuclear Mitigation Stabilization Fund**

Derek Brindisi, Town Manager

\*Vote Anticipated

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## **Town Manager's Report**

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### **Select Board Discussion – New Business / Letters / Old Business**

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### **Adjournment – *Next Meeting will be held January 27, 2026***

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### **Upcoming Agenda Items – *(Subject to Date Changes)***

- **January 27, 2026**
  - **Public Safety Staffing / Public Safety Complex**
  - **Downtown Resiliency Project Updates**
  - **Jenney Pond Project Updates**
  - **Fishermen Shacks on Warren Ave**
  - **2026 Spring Town Meeting Article Review**
- **February 3, 2026**
  - **Agricultural Commission Appointments**
  - **Wastewater Groundwater Citizens Advisory Committee Presentation**

- **Beech Leaf Disease / Treatment Plan for Burial Hill and Chiltonville Cemeteries**
- **Naming of New Route 80 Cemetery**
- **2026 Spring Town Meeting Article Review**
- **February 10, 2026**
  - **Legislative Update**
  - **Joint Meeting: Select Board, Plymouth Housing Authority**
    - *Plymouth Housing Authority Temporary Appointment*
  - **Freemont – Proposed One Way (Pilot) Update**
  - **2026 Spring Town Meeting Article Review**
- **February 17, 2026**
  - **Climate Action Net Zero (CANZ) Appointment**
  - **Natural Resources & Coastal Beaches Appointment**
  - **2026 Spring Town Meeting Article Review**
- **February 24, 2026**
  - **Board of Health Appointment**
  - **Distinguished Visitors Committee Appointment**
  - **Land Acknowledgement**
  - **Memorials Advisory Committee Policy & Appointment Process Discussion**

Note: Votes may be taken on any of the above agenda items, and the sequence and duration of agenda items may vary from what is indicated above, as the Board may deem necessary or otherwise appropriate. This meeting may include items not reasonably anticipated at the time of posting the agenda. Created by Jade Anderton | January 14, 2026 11:20 AM





**Town of Plymouth  
Select Board**

## Licenses

REQUESTED BY:	Various
PROPOSED MOTION:	The Board will make a motion to approve the listed License requests individually or as a group.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



## Memo

**To:** Town of Plymouth

**From:** Plymouth Philharmonic Orchestra

**Date:** 1/5/26

**Re:** 1 day liquor license applications for:

- 2/28/26
- 3/1/26

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*The Phil* is applying for 1-day liquor licenses for our upcoming concerts at Memorial Hall:

2/28/26, It's Tropical Rock (cocktail reception 6pm, concert at 7:30pm)  
3/1/26, It's Tropical Rock (concert at 3pm)

- Attendees: musicians, staff, ticket holders/buyers Total about 1,200 (at each event)
- Hours: Saturday (2/28/26), pre-concert cocktail reception 6pm, concert 7:30pm; Sunday (3/1/26), concert 3pm
- Vendor: Brews and Cips
- Concerts at Plymouth Memorial Hall

The Plymouth Philharmonic Orchestra (*the Phil*) is a premier non-profit cultural institution in Massachusetts. Dedicated to artistic excellence and community enrichment, the Phil offers world-class performances, innovative outreach programs, and strong community partnerships. *The Phil's* mission is to inspire, engage, and entertain through the power of live music. *The Phil* plays to critical acclaim, premieres pieces from leading composers, and performs with world-renowned soloists. The orchestra is comprised of professionally trained musicians who come from diverse academic backgrounds, a variety of countries, and who bring a world-class level of precision, skill, and dedication.

*The Phil* is a major cultural force in southeastern Massachusetts. Beyond the concert season, *the Phil* presents a wide range of live music and educational programs to people of all ages and backgrounds. Working with educators, leaders, and community partners, the Phil reaches well beyond Plymouth, serving as an innovator and advocate for music for all.

# Plymouth Center for the Arts

EVENT CALENDAR as of 1/6/2026

EVENT DATE	EVENT	TYPE OF EVENT
Thursday, January 15, 2026	Wonderous - Members Show	Reception
Sunday, January 18, 2026	Candlelight Concert	Concert
Thursday, March 5, 2026	Imagine That! - Abstract Show	Reception
Saturday, April 25, 2026	16th Annual Fine Art of Photography (FAP)	Reception
Friday, May 1, 2026	First Friday	Event
Thursday, June 4, 2026	Renewal - Members Show	Reception
Friday, June 5, 2026	First Friday	Event
Thursday, June 11, 2026	Garden Ribbon Cutting	Fundraiser
Saturday, June 20, 2026	Garden Fundraiser Event	Fundraiser
Friday, July 3, 2026	First Friday	Event
Thursday, July 9, 2026	Ebb and Flow - Open Show	Reception
Sunday, July 19, 2026	Community Event/Peace Festival	Event
Saturday, July 25, 2026	Art Heist Fundraiser	Fundraiser
Friday, August 7, 2026	First Friday	Event
Thursday, August 13, 2026	Transitions - Members Show	Reception
Friday, September 4, 2026	First Friday	Event
Saturday, September 19, 2026	59th Annual Juried Art Show (AJAS) (Publish selected artwork 5pm, 8/12)	Reception
Friday, September 25, 2026	Art In Bloom	Reception
Friday, October 2, 2026	First Friday	Event
Thursday, November 19, 2026	Perspectives - Members Show	Reception
Thursday, December 10, 2026	Hands On! - Teachers and Students Open Show	Reception

# CAGE TITANS<sup>®</sup>

## • FIGHTING CHAMPIONSHIP •

Plymouth Select Board,

Thank you for taking the time to review MAR Promotions d/b/a Cage Titans Liquor License Permit Application for our upcoming 2026 Event Schedule at Plymouth Memorial Hall.

As you may be familiar, we have been conducting events at PMH dating back to 2011 and have hosted over 75 events there over the years. (Average 6 a year) In addition to the events themselves, we are responsible for running the bars and concessions stands at the Hall (20% of sales go to the town) which brings us before the board once again this year.

For some background on us, not only do I own Cage Titans, I am an owner of Coop's Bar & Grille in Quincy, MA so am very familiar with the laws and regulations regarding responsible service. At our events for Cage Titans, we often cross-over some of employees and all the bartenders/servers that we use at the events are TIPS certified. (A few of them do such a great job they have also been asked to work at PMH for other non-Cage Titans events by the Hall Manager) As for security, we ID check and wristband all guests that intend on drinking, do full pat-downs upon entry, employ our own in-house security staff of 20-25 people as well as hire 3-5 police officer details for the entirety of the show. (Stagger 2/3 for opening and end with 5 total for ending)

If you have any questions, please do not hesitate to reach out and as a Plymouth resident, I am also happy to meet in person if you would prefer to discuss any part of the operation even further.

Thank you,

Michael & Michelle Polvere

**To the Plymouth Select Board,**

I am writing to submit this letter in support of my application for a one-day permit for the **2026 South Shore Food & Wine Expo**, an annual event that my team and I organize and host.

The South Shore Food & Wine Expo is a curated wine tasting and local food showcase designed to celebrate Plymouth's vibrant restaurant scene while attracting visitors from across the South Shore and the greater New England region. Each year, the event brings together a wide range of Plymouth-area restaurants, food vendors, and specialty producers, offering attendees the opportunity to sample signature dishes, discover new local favorites, and engage directly with the businesses that make Plymouth's culinary community so strong.

In addition to highlighting local food, the event features a carefully selected tasting of wines from around the world. These tastings are conducted in partnership with Pioppi's Package Store, which carries all wines featured at the event. Guests who enjoy a particular wine are encouraged to visit Pioppi's after the Expo to make purchases, ensuring all sales take place through a licensed local retailer and supporting a Plymouth-based business.

Beyond the tasting experience, the Expo provides meaningful promotional opportunities for participating restaurants and vendors. Attendees are able to receive information, special offers, and future dining incentives, helping local businesses build long-term customer relationships. The event consistently draws guests from outside Plymouth, creating a positive economic impact by driving foot traffic, dining, and retail activity throughout the town before and after the Expo.

We take great care in planning and operating this event responsibly, with a strong focus on organization, safety, compliance, and community impact. Our goal is to host an event that reflects positively on Plymouth, supports local businesses, and provides a well-run, enjoyable experience for all involved.

Thank you for your time and consideration of our application. We appreciate the Select Board's continued support of events that celebrate Plymouth's local culture and business community. Please feel free to reach out if any additional information is needed.

Respectfully,

Steve Hall  
South Shore Food & Wine Expo Organizer

# Plymouth Pride Inc.

Memo For town Amplified Music permit

Plymouth Pride is returning to Nelson Park June 28, 2026

Our Festival will feature, music, entertainers, a beer garden, food trucks and craft and retail vendors.



*The Commonwealth of Massachusetts*  
*Alcoholic Beverages Control Commission*  
95 Fourth Street, Suite 3, Chelsea, MA 02150-2358  
[www.mass.gov/abcc](http://www.mass.gov/abcc)

RECEIVED  
DEC 30 2025  
Inspectional Services  
Plymouth  
Plymouth, MA 02360  
1:00pm

**AMENDMENT-Change of Manager**

☒ Change of License Manager

**1. BUSINESS ENTITY INFORMATION**

Entity Name	Municipality	ABCC License Number
The Olive Garden Italian Restaurant	Plymouth	98400189

**2. APPLICATION CONTACT**

The application contact is the person who should be contacted with any questions regarding this application.

Name	Title	Email	Phone
Rita Hayward	Agent	rhayward@darden.com	407-245-6787

**3A. MANAGER INFORMATION**

The individual that has been appointed to manage and control of the licensed business and premises.

Proposed Manager Name	Donna Corrigan	Date of Birth	[REDACTED]
Residential Address	2115 Chestnut Street, N. Dighton MA 02764		
Email	DCorrigan@OliveGarden.com	Phone	508-840-9333
Please indicate how many hours per week you intend to be on the licensed premises	40+	Last-Approved License Manager	Vijay Singh

**3B. CITIZENSHIP/BACKGROUND INFORMATION**

[REDACTED]

**3C. EMPLOYMENT INFORMATION**

Please provide your employment history. Attach additional pages, if necessary, utilizing the format below.

Start Date	End Date	Position	Employer	Supervisor Name
3/2020	Present	General Manager	Olive Garden	Ryan Medeiros

**3D. PRIOR DISCIPLINARY ACTION**

Have you held a beneficial or financial interest in, or been the manager of, a license to sell alcoholic beverages that was subject to disciplinary action? ☐ Yes ☒ No If yes, please fill out the table. Attach additional pages, if necessary,utilizing the format below.

Date of Action	Name of License	State	City	Reason for suspension, revocation or cancellation

I hereby swear under the pains and penalties of perjury that the information I have provided in this application is true and accurate:

Manager's Signature		Date	6/3/2025
	Donna Corrigan		



**Town of Plymouth  
Select Board**

## Administrative Notes

REQUESTED BY:	Various
PROPOSED MOTION:	The Board will make a motion to approve the listed Administrative Notes individually or as a group.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



# PLYMOUTH SELECT BOARD

## *Town Hall On The Road*

Tuesday, November 4, 2025 | 6:00 PM

### MEETING MINUTES

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#### **6:00 PM Call to Order**

Present: David Golden Jr., Chair  
Richard Quintal Jr., Vice Chair (left at 6:39 PM, returned at 7:27PM)  
Kevin Canty, Selectman  
Deb Iaquinto, Selectman  
Bill Keohan, Selectman  
  
Derek Brindisi, Town Manager  
Silvio Genao, Assistant Town Manager

Chair Golden called the meeting to order at 6:00PM and read the following statements,

Per M.G.L. Chapter 30A, Section 20, any person may make a video or audio recording of an open session of a meeting of the Select Board after notifying the chair, subject to reasonable requirements of the chair so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.

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Members of the public who wish to PARTICIPATE in the meeting may do so in the following manner:

In-Person: West Elementary School, Cafeteria | 170 Plympton Rd, Plymouth, MA 02360

Remote: Click the following Zoom link to participate in the meeting remotely:

<https://pactv.zoom.us/j/91695140644?pwd=UGhFZVJmaHVwQmIxa0pVYjRDMl0zZz09>

Webinar ID: 916-9514-0644 • Passcode: 121500 •

#### **6:02 PM Town Manager's Report**

Chair Golden opened the floor for the Town Manager's Report. Mr. Brindisi began by reviewing the several DPW projects taking place in this part of Town.

- Federal Furnace Water Main Replacement
  - Over the last couple of weeks there has been the Water Main Replacement project taking place on Federal Furnace. This is an asbestos cement lined pipe. One of the priorities of our Water division is to remove all AC pipe across the community. We expect this project to be completed by December 2025.
- West Plymouth Booster Pumping Station
  - A couple years ago the Select Board negotiated an agreement with Claremont development to install a water booster station in West Plymouth. The purpose of the booster station is to move surplus water which is now over in the Plymouth Center zone over to the West Plymouth zone. We identified a water deficit, also known as a firm capacity deficit, back in 2022, and this

booster station will allow us to cover this deficit. The DPW is also working on a new water source in West Plymouth, as well. The booster station is currently 25% design, and we are hoping to go to bid some time late winter of 2026 and construction will begin sometime in spring of 2026, as well. The project will take about one year.

- New Source for West Plymouth zone
  - o The water source is an additional drinking well in the West Plymouth zone. We expect that this will provide an additional 1.5 million gallons of water per day in the West Plymouth zone. So, we are going to use the booster station to move water from the North Plymouth zone to West Plymouth to cover their deficit in the interim and once the new well is online, we will have an adequate water supply here in West Plymouth.
- Route 80 – Plympton Road – Sidewalk Project
  - o The Route 80 sidewalk project was funded in 2022 at Town Meeting at \$1.5 million. The total construction costs are \$1.1 million with a small contingency, so we are definitely under the \$1.5 million. As you know, this sidewalk project just started about a week ago and will consist of installation of new asphalt sidewalks, granite curving, guardrail, and concrete ADA compliant wheelchair ramps. This will take place between Christian Road and Commerce Way. We are expecting the project to take 3-4 months, weather permitting.
- Carver Road Paving
  - o We plan on doing paving on Samoset St and Carver Rd coming up but this is going to be pushed to the 2026 construction season due to gas main installation by Eversource.
- Route 80 Cemetery Updates
  - o \$3.4 million was appropriated at the Fall 2024 Town Meeting for the Route 80 cemetery construction project. We have already designed and gone out to bid at the new cemetery but there are a few things we need to wrap up before we can begin construction. We're working with the Mass Historic Commission and MassDOT to address these remaining items before we begin construction. I can recall in 2022, the Select Board had to impose a moratorium on the sale of burial plots because we were running out of burial plots; for folks that aren't away, under the statute we are required to have burial space for the residents and since we were running out of space we decided to put this project into space. We are hoping to break ground in late Fall with the goal of opening the cemetery in Fall 2026. The Cemetery Commission has voted unanimously to name the cemetery the Freedom Memorial Cemetery—that recommendation will eventually go to the Select Board for consideration.

Mr. Brindisi continued, addressing concerns of the West Plymouth Steering Committee and the neighborhood.

- There were concerns raised about recurring accidents at the Montgomery Drive and South Meadow Road intersection. We will be working with the DPW to cut back that area so we have better sight lines so folks can pull into the road. If there is private property, we will work with the private property owners to cut back the growth. There were also concerns raised about street name signs partially or completely obstructed due to overgrowth. Again, we'll work with the DPW to look throughout the neighborhood at the street name signs to make sure that they aren't obstructed. We want to encourage folks to report concerns, especially DPW concerns, on SeeClickFix on the website—this is a really good tool you can use, directing your concern to the appropriate department.

- There were concerns brought up about the Summer St and Westerly Rd intersections; we will work with the DPW to look into this.
- There were concerns about reoccurring accidents at Commerce Way and Industrial Rd and a request to check the lights for timing, which we will work with the DPW to do.

Mr. Brindisi continued with a few more updates,

- There is a bulletin board on Industrial Park Rd that has often been vandalized with graffiti. The Planning Department is working closely with the business association who is making the determination whether to remove the directory or to clean it.
- The Forges Field and Hedges Pond Recreation Master Plan virtual meeting is coming up and will take place on Monday November 10. The first half of the meeting will focus on Hedges Pond, beginning at 6PM, and the second half of the meeting will focus on Forges Field, beginning at 7PM. We previously held an in person community gathering for these two fields that was not well attended, so we encourage folks to attend and provide their input.
- Plymouth's first ever Community Health Survey, led by the Department of Health and Human Services, is still ongoing. To complete the survey, visit the town website. We want to know what health means to our residents and what we need to do as a community to make progress around public health.

Chair Golden asked Mr. Brindisi to speak a bit on the town's current trash removal and whether there is a way we can provide a service to the community to focus the number of trash haulers since we often see multiple different haulers down the same street on a given day. Mr. Brindisi stated that there are different models out there and, given we are hearing increased complaints, it might be time we look at the existing model. Chair Golden stated it is worth putting a discussion on the docket to discuss further at a future date.

Selectman Keohan asked for clarification as to when the public input session was for the Forges Field/Hedges Pond Master Plan was. Mr. Brindisi stated that the in person meeting was 1-2 weeks ago. Selectman Keohan emphasized the importance of in person meetings and asked what type of outreach we conduct.

## **6:18 PM Public Question & Answer Session**

Chair Golden opened the floor for tonight's public question and answer session. The following members of the public were present in person and made the following comments.

- Wynn Gerhard spoke regarding recent development in West Plymouth and expressed concerns with conditions of development not being met such as sound buffers at Cranberry Crescent.  
Mr. Brindisi responded that he met this morning with the Director of Planning and Development, Lee Hartmann, who assured that the developer will meet these conditions, likely sometime in the spring. Selectman Keohan stated that he served on the Zoning Board of Appeals at the time that the buffer was removed and that buffer material was installed by the developer, but it was never to the level they had hoped.
- Judy Barber, Chair of the West Plymouth Steering Committee, welcomed the Board to West Plymouth and stated that she was delighted to have the Board reached out to them. Ms. Barber also praised the availability of closed captions. Ms. Barber discussed the Route 80 project and five locations where there is concern regarding the safety of pedestrians and vehicles.  
Selectman Canty responded that many concerns, such as obstructed signs, are most effectively addressed through SeeClickFix, adding that reports made on SeeClickFix via a mobile phone

also pin a location on a map. Selectman Keohan requested that Ms. Barber send the letter from the West Plymouth Steering Committee to the Board.

- Nate Moore, Vice Chair of the West Plymouth Steering Committee, spoke regarding industrial development in West Plymouth and its effect on quality of life, adding that the residents are relying on the Select Board and the town to preserve quality of life and hold these businesses accountable.

Selectman Canty stated his appreciation for the focus on special permits and added that the Board can consider this more comprehensively moving forward, specifically through ZBA appointments and joint meetings with the Planning Board. Selectman Keohan agreed that the follow up to these needs and what will be the result of a ZBA that meets for a great amount of time. Selectman Keohan noted that the agreed upon conditions need to be enforced by the town.

**6:39 PM** Vice Chair Quintal left the meeting at 6:39 PM to attend a meeting at Town Hall regarding the Pulte Development in North Plymouth.

- Paul Blanchard stated that he is concerned with varying speed limits resulting in speeding, adding that there was an accident this afternoon by Village West.

Selectman Canty stated that traffic solutions are often complicated because if people speed during a traffic study and there are no accidents it can result in the speed limit raising. Selectman Canty added that the DPW is mindful when considering these issues and that the town will soon have portable speed bumps at their disposal which will help with speed limit compliance.

- Joe Polsinello stated that he does not know the status of his award of 0 Spooner St. and that the town has had his deposit since March. Mr. Polsinello stated that the only communication he has received was being asked why he is attending these meetings.

Chair Golden stated that this topic is currently in Executive Session and the Board is not currently able to speak to this.

- Ken Fosdick, Airport Commissioner, accompanied by Matt Cardillo, Airport Manager, and Doug Crociati, Airport Commissioner, discussed Town Meeting's approval to rebuild the runway.

Selectman Iaquinto stated that the permitting process is much more comprehensive than just the runway extension and asked for clarification as to whether the runway extension would be included in this discussion. Mr. Fosdick confirmed this and Mr. Cardillo added that the permitting is for anything that was included in the technical master plan. Selectman Iaquinto requested that the Airport put together some sort of communication to the community so that they understand what is going on. Mr. Cardillo confirmed that is a goal of the Airport Commission. Selectman Iaquinto also asked for the creation of a timeline with established milestones to keep the community informed on what is happening. Selectman Canty stated that the repaving was an issue that came up at this last Town Meeting and that thankfully the request passed. Selectman Canty stated that the video component of the Airport's presentation was important and encouraged the Airport to continue to utilize that to educate the community moving forward. Selectman Keohan stated that he would like to see the Airport opened to residents for a tour of the airport's operation and to tour businesses associated with the airport and the Cape Cod Community College business running out of the airport.

Mr. Fosdick thanked Selectman Iaquinto for getting the Airport Commission set up with the video for Town Meeting and stated that they will continue to utilize this type of communication.

- Lorraine Ramsay requested that printed copies of the critical master plan be distributed or made available to the public.

Mr. Cardillo confirmed that he will provide Ms. Ramsay with a printed copy.

- Jennifer Harris suggested that a copy of this master plan be made available at the library.

Selectman Canty suggested having a QR code at the Airport that would take residents to the plan.

- Stevie Keith provided an update on the 5-gallon challenge stating that the community raised over 12,000 pounds of food, supplies, health products, etc. and they are distributing the supplies as it arrives.

Mr. Keith stated that he is very proud of the town.

Chair Golden thanked Mr. Keith and Mr. Hokanson for their efforts with the 5-gallon challenge.

- Everett Malaguti stated that during the pandemic they voted on the purchase of the Franklin Marsh Bogs for the addressing of the firm capacity for water and using the land for passive recreation open space.

Mr. Malaguti asked if this has been finalized since the end date was for 2023 and he still sees equipment on the property.

Mr. Brindisi stated that he will follow up with Mr. Malaguti on this question.

- Emily Tompkins stated her concerns with ICE activity in town and asked for an update on when this topic would be discussed by the Board.

Chair Golden stated that there are several ongoing conversations regarding ICE in the community and that this is an issue of the federal government. Chair Golden added that he and Selectman Keohan are meeting on the 14<sup>th</sup> with members of the group Together We Can, and he will let the community know once they have an update. Selectman Canty stated that it is important to highlight that the town can't stop ICE from operating within our borders, but he would like to see the town have regular communications with ICE where they inform the police department of their activity. Selectman Canty added that the Town of Plymouth is integral to the fabric of the country and what we do matters. Selectman Canty added that he is eager to see this on a future agenda. Selectman Keohan stated that there is a meeting planned in the near future to address the issues that fall under our control because the town has a responsibility to the safety of its residents. Chair Golden added that the town has put out statements through the Plymouth Police Department and the Plymouth Public Schools.

## **7:16 PM Select Board Discussion – New Business / Letters / Old Business**

Chair Golden opened the floor for Select Board Discussion. Chair Golden first addressed a recurring procedural matter that has come up a number of times regarding agenda setting. Chair Golden stated that as Chairman of the Board he is responsible, in consultation with the Town Manager, for determining the timing and the order of items that are brought before them. Chair Golden stated that each member has brought up items for discussion and emphasized that he is working to address each of them. Chair Golden stated that he is working toward scheduling all items but not all can be scheduled simultaneously: some items are time sensitive and other items are cyclical and necessary to keep the town running, which often take precedence over requested agenda items. Chair Golden reaffirmed the promise he made when he became Chair of the Board that, "this agenda will be ours and not just one person's". Chair Golden stated that to provide clarity on this process, an upcoming agenda items section has been added to the bottom of each agenda that lists all the matters that have already been scheduled for discussion. Chair Golden stated that he is happy to discuss with his colleagues the work that is being done outside of these meetings to address their requested agenda items and that he is a call away. Chair Golden stated that the list at the bottom of the agenda reflects all items that are already scheduled and that all other requests are to be scheduled. The Chair stated that persistent request on the specific timing of individual

items distracts from their shared responsibilities, make staff, fellow board members, and the public uncomfortable, and undermine the collaborative tone that they worked hard to rebuild in their recent workshop. Chair Golden stated that if you would like an update or request about your individual items, please reach out to him directly. The Chair stated that he appreciates everyone's cooperation as they try to balance the Board's priorities fairly, efficiently, and transparently.

- Chair Golden stated that the Board will be holding a meeting on Tuesday November 25 to hold their hearing on e-Bikes.
- Selectman Canty stated that there used to be a list online of all upcoming meetings that are scheduled and any agenda items that are scheduled for them and asked for that document to be shared.
- Selectman Iaquinto thanked the Chair for scheduling the electric bicycle regulation hearing for November 25, adding that there are a lot of passionate people on both sides of the issue and it will be a great asset to hear from all sides on this topic. Selectman Iaquinto asked for Mr. Brindisi to elaborate on the public hearing process.
  - o Mr. Brindisi stated that Town Counsel is working to provide a third revision of the proposed legislation; once that revised legislation is ready, our Communications Coordinator, Casey Kennedy, will advertise the Public Hearing.
- Selectman Keohan requested that the Board should have David Gould, Director of Energy and Environment, provide an update—written or otherwise—on the project at Jenney Pond and to notify the community that there are still businesses operating there.
- Selectman Keohan stated that he would like DPW to look into the bump on State Road / Warren Ave at Mantis Point.

**7:27 PM** Vice Chair Quintal returned to the meeting at 7:27 PM.

- Selectman Keohan noted that the application deadline for the Earth Removal Bylaw committee is November 11<sup>th</sup> and encouraged those interested to get their applications in. Selectman Keohan also noted that the Memorials Advisory committee and the Little Red Schoolhouse committee are also accepting applications.
- Selectman Keohan noted that the Board will be working on the Habitat location and provided the Board with their rules and regulations.
- Selectman Keohan stated that Article 26 at Town Meeting was to encourage the Select Board to revisit the town's interaction with the economic development foundation and asked that the Select Board discuss this situation at an upcoming meeting. Selectman Iaquinto requested broadening the conversation of economic development to include issues beyond the foundation. Selectman Canty agreed with Selectman Iaquinto's request, requesting that the Board discuss having in-house economic development, what the foundation is going to do, and looking toward a global solution. Vice Chair Quintal stated that he would like to see business development brought back to the Planning Board, and requested that the Board include the incoming Director of Planning, Lauren Lind, in the conversation. Vice Chair Quintal noted the importance of business development and tourism in town. Selectman Keohan agreed that this is a good opportunity to also discuss the Department of Planning and See Plymouth. Selectman Canty noted that it might be beneficial to have a joint meeting with the Planning Board for this discussion.

- Selectman Keohan stated that the Board is in possession of a memo from the Plymouth for All committee regarding the activities of ICE. Selectman Keohan suggested inviting the Plymouth for All Committee to come before the Select Board to discuss this further.
- Chair Golden stated that he and the Vice Chair are meeting with Melissa Feretti of the Herring Pond Wampanoag Tribe this coming Friday to discuss some of the conversations surrounding a Land Acknowledgement; they will provide an update to the Board after that meeting.
- Chair Golden noted that he and Selectman Keohan will be meeting with Together We Can on the 14<sup>th</sup> to discuss ICE activities in town.

## **7:39 PM     Action Items Discussion**

Chair Golden opened for Selectman Iaquinto to review tonight's Action Items.

Selectman Iaquinto reviewed that the two large action items from tonight's meeting were:

- Following up on special permits and making sure that any special conditions are being executed properly
- Safety issues related to traffic. We suggested that SeeClickFix was the best route to go but we can reinforce that and revisit the specific items that were brought up to see if there's anything more we can do proactively rather than waiting for that information to come to us
- Addressing ICE activity in town
- Discussing economic development

Selectman Keohan requested to add to this list:

- Special permitting enforcement process as it relates to the Route 80 buffering landscape issue.

Selectman Canty stated that it could be beneficial for the town to work with The Local Seen to put together a tutorial on how to use SeeClickFix to distribute to the Steering Committees.

## **7:42 PM     Adjournment**

On a motion by Vice Chair Quintal, seconded by Selectman Iaquinto, the Board voted to adjourn at 7:42 PM.

*Roll Call 5/0: Golden—Yes, Quintal—Yes, Canty—Yes, Iaquinto—Yes, Keohan—Yes*

Recorded by: Jade Anderton, Executive Assistant to the Select Board & Town Manager

# Johnathan Kerr

Plymouth, MA | Generated 1/12/2026 @ 1:54 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status
Name	Johnathan Kerr	Nuclear Matters Committee	1	CORI Clear
Application Date	1/8/2026			
Expiration Date	1/8/2027			
Board Member	Johnathan Kerr			
Status	Validated			

## Basic Information

Name  
Johnathan Kerr

## Contact Information

Address  
81 Sandwich Rd  
Plymouth, MA 02360

Precinct  
18



### Why are you interested in serving on this Board / Committee?

I believe in service, having served in the US Army and then working in support of several federal organizations and agencies to advance our national security objectives. I feel that my experiences could be beneficial to the Ton of Plymouth as it relates to any and all Nuclear Matters.

### Personal / Professional Experience

Currently in the role of Chief Growth Officer, focused on the design and implementation of strategies for business development, strategic partnerships, talent acquisition, and marketing for a national security-focused consulting firm. Previously served as the Senior Expert Advisor for Strategic Design Approaches, applying a suite of methodologies to our clients' most challenging national security needs. Expertise in Counter-Weapons of Mass Destruction (CWMD), intelligence operations, military plans, design thinking, and multiple geographic regional areas. Experienced Intelligence Planner supporting SOCOM and DTRA missions—requires design thinking, operational planning, and creative problem-solving. Source handler, interrogator, and debriefer in the U.S. Army for Special Operations Forces— requires a high degree of interpersonal skills, along with effective oral and written communication skills. Prior to the military, worked in the Molecular Pathology Dept. of Millennium Pharmaceuticals.

### Professional and/or Educational Credentials or Skills

I've worked in national security covering a range of topics including nuclear weapons programs. I have directly supported the Dept. of Energy's Idaho National Laboratory (INL) for the last seven years. INL is the nation's leader in nuclear energy. Eucationally, I have a Master's in Public Policy and currently pursuing a Graduate Certificate in Nuclear Deterrence.

### Do you have previous Town service experience?

No

### Is there anything else you would like for us to know?

I do not claim to be a nuclear expert, but I have worked very closely with those that are the SMEs on a range of nuclear-related topics. The value that I bring is more closely tied to eliciting the critical information from these SMEs to arrive at improved and collaborative approaches to achieve a Board's strategic objectives.

## Board Application Comments

- System | 1/9/2026 @ 09:07 pm  
janderton@plymouth-ma.gov changed the status from Pending to CORI Clear

Generated 1/12/2026 @ 1:54 pm



# Johnathan P. Kerr

[REDACTED]  
[REDACTED]  
Plymouth, MA

## Professional Summary:

Chief Growth Officer, focused on the design and implementation of strategies for business development, strategic partnerships, talent acquisition, and marketing for a national security-focused consulting firm. Previously served as the Senior Expert Advisor for Strategic Design Approaches, applying a suite of methodologies to our clients' most challenging national security needs. Expertise in Counter-Weapons of Mass Destruction (CWMD), intelligence operations, military plans, design thinking, and multiple geographic regional areas. Experienced Intelligence Planner supporting SOCOM and DTRA missions—requires design thinking, operational planning, and creative problem-solving. Source handler, interrogator, and debriefer in the U.S. Army for Special Operations Forces—requires a high degree of interpersonal skills, along with effective oral and written communication skills. Prior to the military, worked in the Molecular Pathology Dept. of Millennium Pharmaceuticals. Current DOE Q clearance and Top Secret/SCI clearance.

## Work Experience:

### Tier Tech International Inc. (TTI)

Aug. 2020 – Present

#### Chief Growth Officer

#### TTI's Chief Growth Officer—Business Development, Marketing, and Recruiting

Hybrid, Massachusetts

- Designed and authored the corporate growth strategy, including an accompanying implementation plan across business development, recruitment, and marketing leading to gained efficiencies, cohesion, and awareness company wide.
- Launched a thought leadership initiative publishing white papers, hosting “lunch and learn” webinars, SDA-related trainings, and speaking at industry events, leading to an increase in brand awareness, influence within COIs, and internal capabilities.
- Designed and implemented data-driven proposal tracking tools, reducing response time for RFPs and RFIs by 80%.
- Led cross-functional teams across business development, capture, and operations, improving long-term growth objectives
- Developed and executed targeted outreach campaigns to key decision-makers at the DoD, DHS, SSA, and DOE, generating growth to existing contracts and increased RFP influence and invitations to future opportunities.
- Built strategic partnerships with prime contractors, other small business teaming partners, and industry associations, securing a pipeline worth over 25 million dollars in subcontracting opportunities.
- Built a federal and commercial industry contracting pipeline that increased bid volume by 100%, leading to an increase in total addressable market and contract awards.
- Built and scaled a high-performing business development, capture, and marketing team, hiring or converting multiple professionals with expertise in federal contracting within the first 6 months.
- Led a focused marketing campaign, increasing brand awareness among qualified federal agencies and prime contractors.
- Implemented digital marketing strategies, including through GovWin, SAM.gov, search engine optimization (SEO), brochures, slick sheets, and LinkedIn engagement, increasing lead generation by over 1,000%.
- Developed and implemented a targeted recruiting strategy to attract former military, intelligence, and federal law enforcement professionals, ensuring our clients have access to top talent through TTI.
- Created an employer branding campaign to position the firm as a premier national security consulting provider.

#### TTI Senior Expert Advisor—Strategic Design Approaches

#### Defense Threat Reduction Agency (DTRA) and DOE's Idaho National Laboratory | Ft. Belvoir, VA

- Led a 20-person cross functional team of operators, intelligence analysts, planners, and technical experts designed to develop innovative approaches to the Agency's and its partners' most pressing challenges.
- Proactively identified, created, and sequenced opportunities to change the strategic environment in favor of our customers for any given strategic challenge as the senior advisor to Opportunity Analysis (OA).
- Developed hundreds of options and unconstrained concepts, organizing them into various categories of operations, activities, and investments (OAI), including engagements, trainings, R&D for capabilities, exercises, and policy recommendations.
- Designed, planned, and facilitated multiple DOE National Nuclear Security Agency (NNSA) multi-laboratory Ventures on topics that include nuclear reactors, source term detection, and cyber-informed engineering.
- Advised and evaluated the strategy for INL's nuclear cyber team's advanced and small modular reactor (A/SMR) cyber strategy, leading to improved implementation across the DOE.
- Facilitated unconstrained, but focused, discussions to identify options and combine the unique enablers of key stakeholders to achieve synchronized action on shared objectives.
- Advised and facilitated of the Threat Characterization and Risk Prioritization (TCRP) process, bringing risk-to-mission based prioritization and focus to policies, strategies, and related efforts.

- Designed the framework of a focused, risk-tailored approach for plans, policies, and strategies through the prioritization and sequencing of organizational OAI combined with stakeholder engagement.
- Provided risk-informed input to overarching policies, guidance, and strategies, ensuring continuity across offices.
- Illuminated and prioritized specific risks to objectives/missions and made recommendations to mitigate these risks.
- Provided RDT&E consultancy to new technological applications for the DoD, interagency, and commercial sectors.
- Successfully grew the value of the contract by over 400%, to include expansion into new offices in DTRA.

## **Booz Allen Hamilton**

Aug. 2017 – Aug. 2020

### **Associate—WMD Intelligence Analyst, Senior Intelligence Analyst**

#### **U.S. Special Operations Command (SOCOM) | DTRA, Ft. Belvoir, VA**

- Identified state and non-state actors and emerging threats through network-centric analysis that collaboratively illuminates transregional authorities-based CWMD targeting opportunities for the USSOCOM CWMD campaigning efforts.
- Designed a nation-specific Strategic Appreciation and global campaign plan as a recognized authority on WMD issues.
- Investigated emerging WMD proliferation and procurement agents through social media exploitation and predictive-trend analysis to drive operations and planning efforts.
- Provided counter-proliferation intelligence support to increase barriers to WMD by defeating or disrupting the transregional acquisition, proliferation, and use of WMD materials of concern.
- Created a new analytical tool and application that standardized and improved efficiency of an intelligence process, and also increased ease of collaboration among IC, DoD, and law enforcement offices.
- Pioneered analytical support to drive new relationships with federal law enforcement and intelligence community (IC) partners to combat both counter-proliferation and counter-terrorism problem-sets.
- Prioritized targeting efforts through the application of multiple analytical methodologies to include Pathway Defeat, F3EAD, Attack the Network, M2: Man-hunting Methodologies, Analytical Triage, CARVER, and ASCOPE-PMESII.
- Conducted complex analysis and creates products to be briefed to General Officers, Agency Directors, and senior leaders.
- Represented SOCOM during DoD, IC, Interagency, and international partner meetings and working groups.
- Led and prepared a Pathway Illumination Team that increased the situational understanding of the IC on a special project.
- Drove business growth through election to Booz Allen's Global Defense Group's staff leadership council.

## **U.S. Army**

Feb. 2012 – Aug. 2017

### **Human Intelligence (HUMINT) Collector**

#### **5th Special Forces Group (Airborne), Military Intelligence Company | Ft. Campbell, KY**

- Team Leader for the Human Intelligence/Counterintelligence Section of the 5th Special Forces Group.
- Deployed to Iraq with the Central Command's Crisis Response Force (CRF) in support of Operation Inherent Resolve.
- Handler of a source network in Iraq, discovering a network of 125 violent extremists, leading to multiple HVI packages.
- Named and answered intelligence gaps and collection requirements for Iraq's Combined Joint Special Operations Task Force.
- Built over 20 targeting packages from collections and through collaboration with other intelligence disciplines.
- Enhanced the intelligence picture in Iraq through biometrically enabled intelligence and enrollments of violent extremists.
- Screened and vetted 40 members of an Iraqi Special Operations unit using the PCASS field-expedient, lie-detector test.
- Debriefed members of the Special Operations community, answering FORMICA intelligence requirements.
- Produced over 90 Intelligence Reports from source operations and debriefings.
- Served as the Reports Officer for 5th SFG(A) and wrote the Report Writing Standard Operating Procedure (SOP).
- Managed the completion and distribution of the 5th Special Forces Group's daily HUMINT Summary.
- Trained and instructed over 50 members of the Special Operations and counterintelligence communities on report writing and how to effectively utilize tools and databases pertinent to the IC.
- Cross-trained with counterintelligence personnel to conduct and lead surveillance operations.
- Cadre and instructor in the assessment of the fitness and suitability of inbound 5th Special Forces Group personnel.
- Skilled with Palantir, Analyst Notebook, ArcGIS, M3, TAC, HOT-R, TIDE, BI2R, and Google Earth, among others.

#### **2nd Infantry Division, G2X | Camp Red Cloud, South Korea**

- Intelligence Officer of the Combat Support Liaison Team for the Republic of Korea's 6th Army Corps.
- Managed the HUMINT Analysis Cell of the 2nd Infantry Division G2X in the Republic of Korea, producing over 100 reports.
- Organized five Key Leader Engagements for 2nd Infantry Division with Korean units and agencies.
- Earned 2ID Commanding General's commendation for a North Korean briefing during the Commander's black book update.
- Conducted research and in-depth analysis on four special projects for the G2 Intelligence Officer.

**Millennium Pharmaceuticals: The Takeda Oncology Company | Cambridge, MA**

Mar. 2011 – Feb. 2012

**Molecular Pathology Department, Research Associate**

- Performed genomic and protein-based assays and managed laboratory biologic samples, accountable for \$500,000 worth of cryopreservation equipment, for Millennium's Oncology Discovery and Development programs.
- Worked alongside scientists in the Discovery, Non-clinical and Clinical groups, responsible for managing the biologic sample tracking and completing genomic and protein-based pharmacodynamic assays following established protocols.
- Responsible for the collection, organization, and storage of oncology samples; followed standard operating protocols for performing experiments and maintained strict adherence to electronic recording of scientific information.
- Streamlined the sample management, distribution, and receiving process, saving over \$90,000 in business costs.

**Stop & Shop Pharmacy | Boston, MA**

Jan. 2003 - May 2011

**Intern and Licensed Technician**

- Supported the pharmacist in all aspects including the prescription filling process and narcotic inventory.
- Aided in the daily operations of a pharmacy, including compounding medications.
- Provided patients with an understanding of their medications and answer other questions they may have.

**Education:**

University	Location	Degree	Major	Grad. Date
Harvard University— Harvard Extension School	Cambridge, MA	Graduate Certificate	Nuclear Deterrence	Dec. 2026 (Candidate)
Liberty University— Helms School of Government	Lynchburg, VA	Master of Arts	Public Policy— Public Administration	Mar. 2017
Massachusetts College of Pharmacy and Health Sciences	Boston, MA	Bachelor of Science	Pharmaceutical Sciences	Dec. 2010
Cochise College	Douglas, AZ	Associate of Applied Science	Intelligence Operations Studies	May 2014
General Assembly	NYC, NY	Certificate	Data Science	April 2020

## Select Board Budget Vote

*Exerpt from Budget Presentation with Updated Numbers*

Budget Items:	Fiscal 2026 Final Budget	Town Manager 2027	Dollar Change over Prior Year	% Change over Prior Year
Town Departments	69,519,064	73,609,112	4,090,048	5.88%
School Department	128,744,377	133,119,875	4,375,498	3.40%
Fixed Costs	76,955,624	83,792,009	6,836,385	8.88%
Debt Service	18,209,291	18,217,056	7,765	0.04%
<b>Total General Fund Budget - Article 7</b>	<b>293,428,356</b>	<b>308,738,052</b>	<b>15,309,696</b>	<b>5.22%</b>
<b>Sewer Enterprise Fund - Article 9</b>	<b>8,985,926</b>	<b>9,702,320</b>	<b>716,394</b>	<b>7.97%</b>
<b>Water Enterprise Fund - Article 8</b>	<b>6,360,074</b>	<b>6,150,523</b>	<b>(209,551)</b>	<b>-3.29%</b>
<b>Solid Waste Enterprise Fund - Article 10</b>	<b>958,417</b>	<b>1,024,388</b>	<b>65,971</b>	<b>6.88%</b>
<b>Airport Enterprise Fund - Article 11</b>	<b>3,816,689</b>	<b>3,851,761</b>	<b>35,072</b>	<b>0.92%</b>
<b>Cable Access Enterprise Fund - Article 12</b>	<b>1,545,000</b>	<b>1,495,000</b>	<b>(50,000)</b>	<b>-3.24%</b>
<b>Total Enterprise Funds</b>	<b>21,666,106</b>	<b>22,223,992</b>	<b>557,886</b>	<b>2.57%</b>
<b>Total Budget at Town Meeting</b>	<b>315,094,462</b>	<b>330,962,044</b>	<b>15,867,582</b>	<b>5.04%</b>

<i>Off-Budget Expenditures (Non-Town Meeting Action)</i>				
<i>Cherry Sheet Assessments &amp; Offsets</i>	<i>9,872,062</i>	<i>10,351,576</i>	<i>479,515</i>	<i>4.86%</i>
<i>Allowance for Abatements &amp; Exemptions (Overlay)</i>	<i>2,094,067</i>	<i>1,863,493</i>	<i>(230,574)</i>	<i>-11.01%</i>
<b>Total Non-Town Meeting Action</b>	<b>11,966,129</b>	<b>12,215,069</b>	<b>248,940</b>	<b>2.08%</b>
<b>Budget - Grand Total</b>	<b>327,060,591</b>	<b>343,177,113</b>	<b>16,116,522</b>	<b>4.93%</b>

**Town of Plymouth  
General Fund Budget  
Sources Uses - 2027 Select Board Budget**

<b>GENERAL FUND REVENUES</b>					
	<i>Final Fiscal 2025 Budget</i>	<i>Final Fiscal 2026 Budget</i>	<i>Budget Estimate for 2027</i>	<i>Dollar Change over Prior Year</i>	<i>% Change over Prior Year</i>
<b><u>Property Taxes</u></b>					
Prior Year Tax Levy Limit	217,750,575	227,215,607	236,205,708	8,990,101	
Amended Prior Year New Growth	(1,492)	0		0	
2.5% Allowance	5,443,727	5,680,390	5,905,143	224,753	
New Growth	4,022,797	3,309,711	3,000,000	(309,711)	
Operational Override		0		0	
<b>Levy Limit</b>	<b>227,215,607</b>	<b>236,205,708</b>	<b>245,110,851</b>	<b>8,905,143</b>	<b>3.77%</b>
Debt Exclusion	6,670,410	6,469,210	6,268,510	(200,700)	
Other					
<b>Maximum Allowable Levy Limit</b>	<b>233,886,017</b>	<b>242,674,918</b>	<b>251,379,361</b>	<b>8,704,443</b>	<b>3.59%</b>
Unused Levy Capacity	(3,152,091)	(1,939,027)	(470,057)	1,468,970	
<b>Total Property Taxes Raised</b>	<b>230,733,926</b>	<b>240,735,892</b>	<b>250,909,304</b>	<b>10,173,412</b>	<b>4.23%</b>
<b>Tax Rate</b>	<b>\$12.69</b>	<b>\$12.55</b>	<b>\$13.08</b>	<b>0.53</b>	<b>4.21%</b>
<b>Values</b>	<b>18,182,342,453</b>	<b>19,182,142,764</b>	<b>19,182,142,764</b>	<b>0</b>	<b>5.50%</b>
<b><u>State Aid - Cherry Sheet</u></b>					
Chapter 70	29,055,747	30,162,897	30,162,897	0	0.00%
Charter School Reimbursement	956,065	418,176	418,176	0	0.00%
<b>General Municipal Aid</b>	<b>4,824,871</b>	<b>4,877,945</b>	<b>4,877,945</b>	<b>0</b>	<b>0.00%</b>
Veterans Benefits	282,228	363,273	363,273	0	0.00%
<b>Exemption Reimbursement Total</b>	<b>494,039</b>	<b>786,808</b>	<b>786,808</b>	<b>0</b>	<b>0.00%</b>
State Owned Land	1,304,107	1,344,063	1,344,063	0	0.00%
Public Libraries	161,819	161,032	161,032	0	0.00%
<b>State Aid Total</b>	<b>37,078,876</b>	<b>38,114,194</b>	<b>38,114,194</b>	<b>0</b>	<b>0.00%</b>
<b><u>Local Receipts</u></b>					
Motor Vehicle Excise	9,855,173	10,347,932	12,000,000	1,652,068	15.97%
Other Excise	1,850,000	1,955,000	1,900,000	(55,000)	-2.81%
Penalties & Interest	750,000	795,750	800,000	4,250	0.53%
Payments in Lieu	90,000	94,500	100,000	5,500	5.82%
Fees	590,000	619,500	706,000	86,500	13.96%
Rentals	850,000	892,500	1,000,000	107,500	12.04%
Departmental Revenue - Recreation	234,000	240,000	300,000	60,000	25.00%
Departmental Revenue - School Medicaid	500,000	525,000	634,000	109,000	20.76%
Departmental Revenue - Cemetery	92,700	97,335	97,335	0	0.00%
Departmental Revenue - Crematory	301,000	301,000	301,000	0	0.00%
Other Dept Revenue	306,000	321,300	321,300	0	0.00%
Licenses & Permits	3,490,000	3,664,500	3,900,000	235,500	6.43%
Fines & Forfeits	250,000	262,500	287,000	24,500	9.33%
Miscellaneous - Medicare D / Fringe / MOA's	707,443	742,815	750,000	7,185	0.97%
PGDC Parking Deck Reimbursement for Debt	157,050	158,800	160,300	1,500	0.94%
Investment Income	1,208,461	2,384,000	3,000,000	616,000	25.84%
<b>Local Receipt Total</b>	<b>21,231,827</b>	<b>23,402,432</b>	<b>26,256,935</b>	<b>2,854,503</b>	<b>12.20%</b>
<b><u>Other Sources</u></b>					
Sewer Fund Indirect Costs	520,500	511,173	526,508	15,335	3.00%
Water Fund Indirect Costs	1,703,260	1,776,968	1,830,277	53,309	3.00%
Airport Indirect Costs	446,834	433,477	446,481	13,004	3.00%
Solid Waste Fund Indirect Costs	361,756	430,722	443,644	12,922	3.00%
<b>Indirect Total</b>	<b>3,032,350</b>	<b>3,152,340</b>	<b>3,246,910</b>	<b>94,570</b>	<b>3.00%</b>

**Town of Plymouth  
General Fund Budget  
Sources Uses - 2027 Select Board Budget**

	<i>Final Fiscal 2025 Budget</i>	<i>FATM 2026 Update</i>	<i>Budget Estimate for 2027</i>	<i>Dollar Change over Prior Year</i>	<i>% Change over Prior Year</i>
<b>Available Funds</b>					
Title V Loan Program - Debt Service - Art 7	207,927	201,644	201,968	324	0.16%
Title V Loan Program - Administration - Art 7	43,814	77,448	79,904	2,456	3.17%
State Boat Ramp Revolving - Art 7	3,972	11,120	10,767	(353)	-3.18%
Recreation Revolving - Art 7	32,675	39,921	43,366	3,445	8.63%
Memorial Hall Revolving - Art 7	28,278	29,631	30,638	1,007	3.40%
Plymouth Beach Revolving - Art 7	25,258	19,291	22,927	3,636	18.85%
Fire Safety & Prevention Revolving - Art 7	10,309	5,750	3,952	(1,798)	-31.27%
Fire Alarm Maint Revolving - Art 7	9,430	9,578	9,885	307	3.20%
Cemetery Perpetual Care Art 7	10,000	10,000	15,000	5,000	50.00%
Municipal Waterways - Article 7	130,000	130,000	130,000	0	0.00%
Municipal Waterways - Article 7 - Debt	50,000	55,000	55,000	0	0.00%
Environmental Affairs Fund	0	20,000	14,000	(6,000)	-30.00%
Pavement Management Debt Fund	1,193,231	1,158,900	1,114,400	(44,500)	-3.84%
Free Cash for Budget	0	75,000	1,142,010	1,067,010	1422.68%
Meals Tax for Town Hall Project	1,799,345	1,796,344	1,791,594	(4,750)	-0.26%
<b>Other Available FundsTotal</b>	<b>3,544,239</b>	<b>3,639,627</b>	<b>4,665,409</b>	<b>1,025,782</b>	<b>28.18%</b>
<b>Grand Total</b>	<b>295,621,217</b>	<b>309,044,484</b>	<b>323,192,752</b>	<b>14,148,268</b>	<b>4.58%</b>
<b>GENERAL FUND BUDGETS</b>					
	<i>Final Fiscal 2025 Budget</i>	<i>Final Fiscal 2026 Budget</i>	<i>Budget Estimate for 2027</i>	<i>Dollar Change over Prior Year</i>	<i>% Change over Prior Year</i>
Administrative Services	3,261,767	3,333,782	3,531,823	198,041	5.94%
Department of Finance	3,221,708	3,485,338	3,640,745	155,407	4.46%
Department of Information Technology	3,000,361	3,291,245	3,393,927	102,682	3.12%
Department of Health & Human Services	4,993,021	5,242,573	5,333,455	90,882	1.73%
Department of Inspectional Services	1,109,287	1,280,737	1,344,743	64,006	5.00%
Department of Planning & Development	1,011,810	1,153,878	1,057,307	(96,571)	-8.37%
Department of Public Safety	35,453,797	37,656,616	41,112,247	3,455,631	9.18%
Department of Energy & Environment	888,265	953,620	971,761	18,141	1.90%
Department of Public Works	12,784,810	13,121,275	13,223,104	101,829	0.78%
Fixed Costs	75,931,248	76,955,624	83,792,009	6,836,385	8.88%
Debt Service	18,209,291	18,209,291	18,217,056	7,765	0.04%
School	121,365,299	128,744,377	133,119,875	4,375,498	3.40%
<b>Total</b>	<b>281,230,664</b>	<b>293,428,356</b>	<b>308,738,052</b>	<b>15,309,696</b>	<b>5.22%</b>
<b>Articles</b>					
Nuclear Mitigation Stabilization	500,000	500,000	0	(500,000)	-100.00%
Facility Maintenance Stabilization Fund	500,000	500,000	0	(500,000)	-100.00%
Capital - Roads	1,500,000	2,650,000	2,239,631	(410,369)	-15.49%
<b>Total</b>	<b>2,500,000</b>	<b>3,650,000</b>	<b>2,239,631</b>	<b>(1,410,369)</b>	<b>-38.64%</b>
<b>Other Amounts to be Raised</b>					
Environmental Affairs Fund - PILOTS (1/2)		240,667	246,664	5,997	#DIV/0!
Cherry Sheet Assessments	10,398,127	9,470,363	9,943,881	473,518	5.00%
Cherry Sheet Offsets	161,819	161,032	161,032	0	0.00%
Overlay Reserve	1,330,608	2,094,067	1,863,493	(230,574)	-11.01%
<b>Total</b>	<b>11,890,553</b>	<b>11,966,129</b>	<b>12,215,069</b>	<b>248,940</b>	<b>2.08%</b>
<b>Total</b>	<b>\$295,621,217</b>	<b>\$309,044,485</b>	<b>\$323,192,752</b>	<b>\$14,148,267</b>	<b>4.58%</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	
<b>Debt Service as % Budget</b>	<b>6.47%</b>	<b>6.21%</b>	<b>5.90%</b>		

Lynne A. Barrett  
Director of Finance

1/14/2026

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>ADMINISTRATIVE SERVICES</b>							
A - Town Manager							
Personal Services	\$ 981,331	\$ 1,118,243	\$ 531,696	\$ 1,273,081	\$ 1,273,081	\$ 154,838	13.8%
All Other Expenses	\$ 396,229	\$ 473,850	\$ 147,057	\$ 433,887	\$ 423,887	\$(49,963)	(10.5%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Town Manager Total Budget Request</b>	<b>\$ 1,377,561</b>	<b>\$ 1,592,093</b>	<b>\$ 678,753</b>	<b>\$ 1,706,968</b>	<b>\$ 1,696,968</b>	<b>\$ 104,875</b>	<b>6.6%</b>
A - Human Resources							
Personal Services	\$ 421,903	\$ 457,885	\$ 241,303	\$ 473,992	\$ 473,992	\$ 16,107	3.5%
All Other Expenses	\$ 110,316	\$ 157,750	\$ 52,062	\$ 160,950	\$ 152,700	\$(5,050)	(3.2%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Human Resources Total Budget Request</b>	<b>\$ 532,219</b>	<b>\$ 615,635</b>	<b>\$ 293,365</b>	<b>\$ 634,942</b>	<b>\$ 626,692</b>	<b>\$ 11,057</b>	<b>1.8%</b>
A - Town Clerk							
Personal Services	\$ 439,330	\$ 462,196	\$ 247,127	\$ 479,473	\$ 479,473	\$ 17,277	3.7%
All Other Expenses	\$ 261,261	\$ 304,465	\$ 131,205	\$ 317,465	\$ 304,465	\$ -	- %
Departmental Equipment	\$ 23,355	\$ 23,356	\$ 17,516	\$ 23,356	\$ 23,356	\$ -	- %
<b>Town Clerk Total Budget Request</b>	<b>\$ 723,946</b>	<b>\$ 790,017</b>	<b>\$ 395,848</b>	<b>\$ 820,294</b>	<b>\$ 807,294</b>	<b>\$ 17,277</b>	<b>2.2%</b>
A - Elections & Town Meeting							
Personal Services	\$ 218,099	\$ 132,100	\$ 8,238	\$ 263,800	\$ 232,300	\$ 100,200	75.9%
All Other Expenses	\$ 182,091	\$ 178,190	\$ 40,238	\$ 142,822	\$ 142,822	\$(35,368)	(19.8%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	- %
<b>Elections &amp; Town Meeting Total Budget Request</b>	<b>\$ 400,190</b>	<b>\$ 310,290</b>	<b>\$ 48,476</b>	<b>\$ 424,622</b>	<b>\$ 375,122</b>	<b>\$ 64,832</b>	<b>20.9%</b>
A - 1749 Court House							
Personal Services	\$ 11,990	\$ 19,497	\$ 10,310	\$ 19,497	\$ 19,497	\$ -	- %
All Other Expenses	\$ 5,320	\$ 6,250	\$ 2,283	\$ 6,250	\$ 6,250	\$ -	- %
<b>1749 Court House Total Budget Request</b>	<b>\$ 17,310</b>	<b>\$ 25,747</b>	<b>\$ 12,593</b>	<b>\$ 25,747</b>	<b>\$ 25,747</b>	<b>\$ -</b>	<b>- %</b>
<b>Administrative Services Department Total</b>	<b>\$ 3,051,226</b>	<b>\$ 3,333,782</b>	<b>\$ 1,429,035</b>	<b>\$ 3,612,573</b>	<b>\$ 3,531,823</b>	<b>\$ 198,041</b>	<b>5.9%</b>
<b>SCHOOL SERVICES</b>							
F - School Services							
School Services	\$ 120,408,362	\$ 128,742,019	\$ 50,262,424	\$ 134,348,043	\$ 133,119,875	\$ 4,377,856	3.4%
<b>School Services Total Budget Request</b>	<b>\$ 120,408,362</b>	<b>\$ 128,742,019</b>	<b>\$ 50,262,424</b>	<b>\$ 134,348,043</b>	<b>\$ 133,119,875</b>	<b>\$ 4,377,856</b>	<b>3.4%</b>
<b>School Services Department Total</b>	<b>\$ 120,408,362</b>	<b>\$ 128,742,019</b>	<b>\$ 50,262,424</b>	<b>\$ 134,348,043</b>	<b>\$ 133,119,875</b>	<b>\$ 4,377,856</b>	<b>3.4%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>FINANCE</b>							
B - Finance And Accounting							
Personal Services	\$ 919,563	\$ 1,091,866	\$ 521,348	\$ 1,150,394	\$ 1,150,394	\$ 58,528	5.4%
All Other Expenses	\$ 123,789	\$ 147,400	\$ 9,980	\$ 136,400	\$ 136,400	\$(11,000)	(7.5%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Finance And Accounting Total Budget Request</b>	<b>\$ 1,043,352</b>	<b>\$ 1,239,266</b>	<b>\$ 531,327</b>	<b>\$ 1,286,794</b>	<b>\$ 1,286,794</b>	<b>\$ 47,528</b>	<b>3.8%</b>
B - Procurement							
Personal Services	\$ 225,010	\$ 230,377	\$ 144,996	\$ 275,068	\$ 275,068	\$ 44,691	19.4%
All Other Expenses	\$ 193,747	\$ 228,166	\$ 58,820	\$ 296,915	\$ 203,815	\$(24,351)	(10.7%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Procurement Total Budget Request</b>	<b>\$ 418,757</b>	<b>\$ 458,543</b>	<b>\$ 203,815</b>	<b>\$ 571,983</b>	<b>\$ 478,883</b>	<b>\$ 20,340</b>	<b>4.4%</b>
B - Assessing							
Personal Services	\$ 615,338	\$ 674,032	\$ 351,774	\$ 736,955	\$ 701,615	\$ 27,583	4.1%
All Other Expenses	\$ 80,063	\$ 119,122	\$ 13,005	\$ 119,792	\$ 119,122	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Assessing Total Budget Request</b>	<b>\$ 695,401</b>	<b>\$ 793,154</b>	<b>\$ 364,780</b>	<b>\$ 856,747</b>	<b>\$ 820,737</b>	<b>\$ 27,583</b>	<b>3.5%</b>
B - Treasurer And Collector							
Personal Services	\$ 811,532	\$ 882,708	\$ 461,418	\$ 942,664	\$ 942,664	\$ 59,956	6.8%
All Other Expenses	\$ 52,603	\$ 111,667	\$ 20,480	\$ 116,635	\$ 111,667	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Treasurer And Collector Total Budget Request</b>	<b>\$ 864,135</b>	<b>\$ 994,375</b>	<b>\$ 481,897</b>	<b>\$ 1,059,299</b>	<b>\$ 1,054,331</b>	<b>\$ 59,956</b>	<b>6.0%</b>
<b>Finance Department Total</b>	<b>\$ 3,021,645</b>	<b>\$ 3,485,338</b>	<b>\$ 1,581,819</b>	<b>\$ 3,774,823</b>	<b>\$ 3,640,745</b>	<b>\$ 155,407</b>	<b>4.5%</b>
<b>INFORMATION TECHNOLOGY</b>							
B - Information Technology							
Personal Services	\$ 753,553	\$ 957,768	\$ 481,174	\$ 1,756,626	\$ 991,626	\$ 33,858	3.5%
All Other Expenses	\$ 2,000,987	\$ 2,216,477	\$ 1,304,584	\$ 2,417,946	\$ 2,327,301	\$ 110,824	5.0%
Departmental Equipment	\$ 59,461	\$ 117,000	\$ 88,881	\$ 136,500	\$ 75,000	\$(42,000)	(35.9%)
<b>Information Technology Total Budget Request</b>	<b>\$ 2,814,001</b>	<b>\$ 3,291,245</b>	<b>\$ 1,874,639</b>	<b>\$ 4,311,072</b>	<b>\$ 3,393,927</b>	<b>\$ 102,682</b>	<b>3.1%</b>
<b>Information Technology Department Total</b>	<b>\$ 2,814,001</b>	<b>\$ 3,291,245</b>	<b>\$ 1,874,639</b>	<b>\$ 4,311,072</b>	<b>\$ 3,393,927</b>	<b>\$ 102,682</b>	<b>3.1%</b>



**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>HEALTH &amp; HUMAN SERVICES</b>							
E - Animal Control							
Personal Services	\$ 205,903	\$ 220,594	\$ 107,220	\$ 222,104	\$ 222,104	\$ 1,510	0.7%
All Other Expenses	\$ 5,544	\$ 6,800	\$ 1,831	\$ 6,800	\$ 6,800	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Animal Control Total Budget Request</b>	<b>\$ 211,447</b>	<b>\$ 227,394</b>	<b>\$ 109,051</b>	<b>\$ 228,904</b>	<b>\$ 228,904</b>	<b>\$ 1,510</b>	<b>0.7%</b>
E - Public Health							
Personal Services	\$ 334,629	\$ 361,803	\$ 191,344	\$ 376,316	\$ 376,316	\$ 14,513	4.0%
All Other Expenses	\$ 65,600	\$ 92,400	\$ 32,328	\$ 87,550	\$ 87,550	\$(4,850)	(5.2%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Public Health Total Budget Request</b>	<b>\$ 400,229</b>	<b>\$ 454,203</b>	<b>\$ 223,672</b>	<b>\$ 463,866</b>	<b>\$ 463,866</b>	<b>\$ 9,663</b>	<b>2.1%</b>
E - Center For Active Living							
Personal Services	\$ 732,474	\$ 848,005	\$ 423,944	\$ 874,167	\$ 874,167	\$ 26,162	3.1%
All Other Expenses	\$ 95,406	\$ 78,650	\$ 48,453	\$ 81,850	\$ 78,650	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Center For Active Living Total Budget Request</b>	<b>\$ 827,880</b>	<b>\$ 926,655</b>	<b>\$ 472,397</b>	<b>\$ 956,017</b>	<b>\$ 952,817</b>	<b>\$ 26,162</b>	<b>2.8%</b>
E - Veterans Services							
Personal Services	\$ 157,232	\$ 164,310	\$ 89,140	\$ 169,008	\$ 169,008	\$ 4,698	2.9%
All Other Expenses	\$ 372,620	\$ 463,788	\$ 164,568	\$ 465,411	\$ 413,788	\$(50,000)	(10.8%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Veterans Services Total Budget Request</b>	<b>\$ 529,853</b>	<b>\$ 628,098</b>	<b>\$ 253,708</b>	<b>\$ 634,419</b>	<b>\$ 582,796</b>	<b>\$(45,302)</b>	<b>(7.2%)</b>
E - Disabilities							
All Other Expenses	\$ -	\$ 350	\$ -	\$ 350	\$ 350	\$ -	- %
<b>Disabilities Total Budget Request</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>- %</b>
E - Library							
Personal Services	\$ 1,554,920	\$ 1,768,021	\$ 881,535	\$ 1,905,635	\$ 1,823,531	\$ 55,510	3.1%
All Other Expenses	\$ 571,742	\$ 609,798	\$ 406,868	\$ 615,340	\$ 609,798	\$ -	- %
Departmental Equipment	\$ 27,283	\$ 10,844	\$ 3,295	\$ -	\$ -	\$(10,844)	(100.0%)
<b>Library Total Budget Request</b>	<b>\$ 2,153,946</b>	<b>\$ 2,388,663</b>	<b>\$ 1,291,698</b>	<b>\$ 2,520,975</b>	<b>\$ 2,433,329</b>	<b>\$ 44,666</b>	<b>1.9%</b>
E - Recreation							
Personal Services	\$ 550,229	\$ 587,600	\$ 347,560	\$ 684,783	\$ 627,783	\$ 40,183	6.8%
All Other Expenses	\$ 27,792	\$ 29,610	\$ 15,915	\$ 30,635	\$ 29,610	\$ -	- %
Departmental Equipment	\$ 2,025	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ 14,000	- %
<b>Recreation Total Budget Request</b>	<b>\$ 580,046</b>	<b>\$ 617,210</b>	<b>\$ 363,475</b>	<b>\$ 729,418</b>	<b>\$ 671,393</b>	<b>\$ 54,183</b>	<b>8.8%</b>
<b>Health &amp; Human Services Department Total</b>	<b>\$ 4,703,401</b>	<b>\$ 5,242,573</b>	<b>\$ 2,714,001</b>	<b>\$ 5,533,949</b>	<b>\$ 5,333,455</b>	<b>\$ 90,882</b>	<b>1.7%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>INSPECTIONAL SERVICES</b>							
A - Inspectional Services							
Personal Services	\$ 1,028,884	\$ 1,258,927	\$ 645,543	\$ 1,409,190	\$ 1,322,933	\$ 64,006	5.1%
All Other Expenses	\$ 15,495	\$ 21,810	\$ 8,062	\$ 21,810	\$ 21,810	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Inspectional Services Total Budget Request</b>	<b>\$ 1,044,379</b>	<b>\$ 1,280,737</b>	<b>\$ 653,606</b>	<b>\$ 1,431,000</b>	<b>\$ 1,344,743</b>	<b>\$ 64,006</b>	<b>5.0%</b>
<b>Inspectional Services Department Total</b>	<b>\$ 1,044,379</b>	<b>\$ 1,280,737</b>	<b>\$ 653,606</b>	<b>\$ 1,431,000</b>	<b>\$ 1,344,743</b>	<b>\$ 64,006</b>	<b>5.0%</b>
<b>PLANNING &amp; DEVELOPMENT</b>							
E - Planning & Development							
Personal Services	\$ 779,129	\$ 848,203	\$ 389,612	\$ 825,483	\$ 809,986	\$(38,217)	(4.5%)
All Other Expenses	\$ 187,784	\$ 280,827	\$ 108,951	\$ 222,473	\$ 222,473	\$(58,354)	(20.8%)
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Planning &amp; Development Total Budget Request</b>	<b>\$ 966,913</b>	<b>\$ 1,129,030</b>	<b>\$ 498,563</b>	<b>\$ 1,047,956</b>	<b>\$ 1,032,459</b>	<b>\$(96,571)</b>	<b>(8.6%)</b>
E - Redevelopment Authority							
All Other Expenses	\$ 24,357	\$ 24,848	\$ -	\$ 25,342	\$ 24,848	\$ -	- %
<b>Redevelopment Authority Total Budget Request</b>	<b>\$ 24,357</b>	<b>\$ 24,848</b>	<b>\$ -</b>	<b>\$ 25,342</b>	<b>\$ 24,848</b>	<b>\$ -</b>	<b>- %</b>
<b>Planning &amp; Development Department Total</b>	<b>\$ 991,270</b>	<b>\$ 1,153,878</b>	<b>\$ 498,563</b>	<b>\$ 1,073,298</b>	<b>\$ 1,057,307</b>	<b>\$(96,571)</b>	<b>-8.4%</b>
<b>PUBLIC SAFETY</b>							
C - Police							
Personal Services	\$ 14,097,144	\$ 15,871,689	\$ 7,103,962	\$ 17,869,270	\$ 17,734,681	\$ 1,862,992	11.7%
All Other Expenses	\$ 575,004	\$ 911,548	\$ 240,516	\$ 1,137,275	\$ 1,021,769	\$ 110,221	12.1%
Departmental Equipment	\$ 591,287	\$ 820,090	\$ 775,002	\$ 965,608	\$ 809,340	\$(10,750)	(1.3%)
<b>Police Total Budget Request</b>	<b>\$ 15,263,436</b>	<b>\$ 17,603,327</b>	<b>\$ 8,119,480</b>	<b>\$ 19,972,153</b>	<b>\$ 19,565,790</b>	<b>\$ 1,962,463</b>	<b>11.1%</b>
C - Harbor Master							
Personal Services	\$ 504,060	\$ 563,542	\$ 315,046	\$ 577,585	\$ 577,585	\$ 14,043	2.5%
All Other Expenses	\$ 58,728	\$ 73,100	\$ 22,902	\$ 80,400	\$ 77,100	\$ 4,000	5.5%
Fuel & Utilities	\$ 13,900	\$ 30,000	\$ 6,297	\$ 30,000	\$ 25,000	\$(5,000)	(16.7%)
Departmental Equipment	\$ 9,547	\$ 25,000	\$ -	\$ 7,500	\$ 7,500	\$(17,500)	(70.0%)
<b>Harbor Master Total Budget Request</b>	<b>\$ 586,235</b>	<b>\$ 691,642</b>	<b>\$ 344,244</b>	<b>\$ 695,485</b>	<b>\$ 687,185</b>	<b>\$(4,457)</b>	<b>(0.6%)</b>
C - Fire							
Personal Services	\$ 15,438,178	\$ 16,925,806	\$ 8,768,446	\$ 19,011,234	\$ 18,375,027	\$ 1,449,221	8.6%
All Other Expenses	\$ 539,608	\$ 582,025	\$ 217,079	\$ 732,945	\$ 582,025	\$ -	- %
Departmental Equipment	\$ 253,491	\$ 385,184	\$ 13,904	\$ 564,965	\$ 385,184	\$ -	- %
<b>Fire Total Budget Request</b>	<b>\$ 16,231,277</b>	<b>\$ 17,893,015</b>	<b>\$ 8,999,429</b>	<b>\$ 20,309,144</b>	<b>\$ 19,342,236</b>	<b>\$ 1,449,221</b>	<b>8.1%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>C - Emergency Management</b>							
Personal Services	\$ 58,677	\$ 70,612	\$ 39,377	\$ 89,414	\$ 85,814	\$ 15,202	21.5%
All Other Expenses	\$ 1,303,758	\$ 1,391,020	\$ 996,369	\$ 1,424,222	\$ 1,424,222	\$ 33,202	2.4%
Departmental Equipment	\$ -	\$ 7,000	\$ 3,900	\$ 7,000	\$ 7,000	\$ -	- %
<b>Emergency Management Total Budget Request</b>	<b>\$ 1,362,435</b>	<b>\$ 1,468,632</b>	<b>\$ 1,039,646</b>	<b>\$ 1,520,636</b>	<b>\$ 1,517,036</b>	<b>\$ 48,404</b>	<b>3.3%</b>
<b>Public Safety Department Total</b>	<b>\$ 33,443,382</b>	<b>\$ 37,656,616</b>	<b>\$ 18,502,799</b>	<b>\$ 42,497,418</b>	<b>\$ 41,112,247</b>	<b>\$ 3,455,631</b>	<b>9.2%</b>
<b>ENERGY AND ENVIRONMENT</b>							
<b>C - Energy &amp; Environment</b>							
Personal Services	\$ 745,119	\$ 802,420	\$ 429,014	\$ 831,561	\$ 831,561	\$ 29,141	3.6%
All Other Expenses	\$ 126,521	\$ 131,200	\$ 30,594	\$ 131,200	\$ 126,200	\$ (5,000)	(3.8%)
Departmental Equipment	\$ -	\$ 20,000	\$ -	\$ 14,000	\$ 14,000	\$ (6,000)	(30.0%)
<b>Energy &amp; Environment Total Budget Request</b>	<b>\$ 871,641</b>	<b>\$ 953,620</b>	<b>\$ 459,608</b>	<b>\$ 976,761</b>	<b>\$ 971,761</b>	<b>\$ 18,141</b>	<b>1.9%</b>
<b>Energy And Environment Department Total</b>	<b>\$ 871,641</b>	<b>\$ 953,620</b>	<b>\$ 459,608</b>	<b>\$ 976,761</b>	<b>\$ 971,761</b>	<b>\$ 18,141</b>	<b>1.9%</b>
<b>PUBLIC WORKS</b>							
<b>D - DPW Engineering</b>							
Personal Services	\$ 422,920	\$ 677,995	\$ 288,012	\$ 697,745	\$ 697,745	\$ 19,750	2.9%
All Other Expenses	\$ 80,596	\$ 83,862	\$ 74,357	\$ 83,862	\$ 83,862	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -	- %
<b>DPW Engineering Total Budget Request</b>	<b>\$ 503,516</b>	<b>\$ 761,857</b>	<b>\$ 362,369</b>	<b>\$ 803,607</b>	<b>\$ 781,607</b>	<b>\$ 19,750</b>	<b>2.6%</b>
<b>D - DPW Highway</b>							
Personal Services	\$ 1,774,324	\$ 2,278,741	\$ 992,087	\$ 2,333,234	\$ 2,333,234	\$ 54,493	2.4%
All Other Expenses	\$ 221,454	\$ 239,070	\$ 72,953	\$ 321,070	\$ 239,070	\$ -	- %
Fuel & Utilities	\$ 32,815	\$ 36,180	\$ 4,428	\$ 36,180	\$ 36,180	\$ -	- %
Departmental Equipment	\$ 4,299	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>DPW Highway Total Budget Request</b>	<b>\$ 2,032,892</b>	<b>\$ 2,553,991</b>	<b>\$ 1,069,468</b>	<b>\$ 2,690,484</b>	<b>\$ 2,608,484</b>	<b>\$ 54,493</b>	<b>2.1%</b>
<b>D - DPW Administration</b>							
Personal Services	\$ 763,364	\$ 914,779	\$ 433,861	\$ 913,882	\$ 912,182	\$ (2,597)	(0.3%)
All Other Expenses	\$ 34,005	\$ 41,132	\$ 22,620	\$ 51,132	\$ 41,132	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>DPW Administration Total Budget Request</b>	<b>\$ 797,369</b>	<b>\$ 955,911</b>	<b>\$ 456,481</b>	<b>\$ 965,014</b>	<b>\$ 953,314</b>	<b>\$ (2,597)</b>	<b>(0.3%)</b>
<b>D - Building Maintenance</b>							
Personal Services	\$ 1,016,749	\$ 1,129,567	\$ 532,791	\$ 1,163,044	\$ 1,021,065	\$ (108,502)	(9.6%)
All Other Expenses	\$ 1,009,921	\$ 1,011,107	\$ 590,927	\$ 1,193,107	\$ 1,011,107	\$ -	- %
Fuel & Utilities	\$ 1,610,871	\$ 1,447,250	\$ 779,231	\$ 1,695,203	\$ 1,695,203	\$ 247,953	17.1%
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Building Maintenance Total Budget Request</b>	<b>\$ 3,637,541</b>	<b>\$ 3,587,924</b>	<b>\$ 1,902,950</b>	<b>\$ 4,051,354</b>	<b>\$ 3,727,375</b>	<b>\$ 139,451</b>	<b>3.9%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
D - Fleet Maintenance							
Personal Services	\$ 335,789	\$ 467,764	\$ 184,561	\$ 481,473	\$ 481,473	\$ 13,709	2.9%
All Other Expenses	\$ 411,537	\$ 483,320	\$ 130,308	\$ 483,320	\$ 483,320	\$ -	- %
Fuel & Utilities	\$ 557,248	\$ 1,109,700	\$ 259,424	\$ 1,109,700	\$ 859,700	\$(250,000)	(22.5%)
Departmental Equipment	\$ 15,827	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Fleet Maintenance Total Budget Request</b>	<b>\$ 1,320,400</b>	<b>\$ 2,060,784</b>	<b>\$ 574,294</b>	<b>\$ 2,074,493</b>	<b>\$ 1,824,493</b>	<b>\$(236,291)</b>	<b>(11.5%)</b>
D - Solid Waste							
Personal Services	\$ 174,284	\$ 177,425	\$ 102,402	\$ 191,233	\$ 191,233	\$ 13,808	7.8%
All Other Expenses	\$ 153,451	\$ 220,500	\$ 65,367	\$ 249,400	\$ 220,500	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	- %
<b>Solid Waste Total Budget Request</b>	<b>\$ 327,735</b>	<b>\$ 397,925</b>	<b>\$ 167,769</b>	<b>\$ 460,633</b>	<b>\$ 411,733</b>	<b>\$ 13,808</b>	<b>3.5%</b>
D - Crematory							
Personal Services	\$ 202,094	\$ 243,209	\$ 130,982	\$ 299,831	\$ 299,831	\$ 56,622	23.3%
All Other Expenses	\$ 44,167	\$ 51,500	\$ 9,295	\$ 51,500	\$ 51,500	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
<b>Crematory Total Budget Request</b>	<b>\$ 246,260</b>	<b>\$ 294,709</b>	<b>\$ 140,277</b>	<b>\$ 351,331</b>	<b>\$ 351,331</b>	<b>\$ 56,622</b>	<b>19.2%</b>
D - Cemetery							
Personal Services	\$ 666,010	\$ 816,279	\$ 366,950	\$ 835,587	\$ 835,587	\$ 19,308	2.4%
All Other Expenses	\$ 46,949	\$ 57,831	\$ 16,381	\$ 77,831	\$ 57,831	\$ -	- %
Departmental Equipment	\$ 5,652	\$ 16,000	\$ 10,765	\$ 8,688	\$ 8,688	\$(7,312)	(45.7%)
<b>Cemetery Total Budget Request</b>	<b>\$ 718,611</b>	<b>\$ 890,110</b>	<b>\$ 394,096</b>	<b>\$ 922,106</b>	<b>\$ 902,106</b>	<b>\$ 11,996</b>	<b>1.3%</b>
D - Parks And Forestry							
Personal Services	\$ 1,083,736	\$ 1,343,508	\$ 603,627	\$ 1,495,741	\$ 1,388,105	\$ 44,597	3.3%
All Other Expenses	\$ 264,054	\$ 274,556	\$ 106,601	\$ 332,326	\$ 274,556	\$ -	- %
Departmental Equipment	\$ -	\$ -	\$ -	\$ 19,500	\$ -	\$ -	- %
<b>Parks And Forestry Total Budget Request</b>	<b>\$ 1,347,791</b>	<b>\$ 1,618,064</b>	<b>\$ 710,227</b>	<b>\$ 1,847,567</b>	<b>\$ 1,662,661</b>	<b>\$ 44,597</b>	<b>2.8%</b>
<b>Public Works Department Total</b>	<b>\$ 10,932,114</b>	<b>\$ 13,121,275</b>	<b>\$ 5,777,932</b>	<b>\$ 14,166,589</b>	<b>\$ 13,223,104</b>	<b>\$ 101,829</b>	<b>0.8%</b>
<b>Total Budget School &amp; Town</b>	<b>\$ 181,281,421</b>	<b>\$ 198,261,083</b>	<b>\$ 83,754,425</b>	<b>\$ 211,725,526</b>	<b>\$ 206,728,987</b>	<b>\$ 8,467,904</b>	<b>4.3%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**TOWN FUNDS**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>FIXED COSTS SCHOOL &amp; TOWN</b>							
B - Salary Reserve Account	\$ 396,028	\$ 329,597	\$ 300,093	-	-	\$(329,597)	(100.0%)
B - Finance Committee Reserve Account	\$ -	\$ 150,000	\$ -	150,000	150,000	\$ -	- %
B - Tax Title Foreclosures	\$ 92,745	\$ 261,000	\$ 19,594	261,000	236,000	\$(25,000)	(9.6%)
F - Medicaid Program	\$ 279,678	\$ 336,492	\$ 130,816	340,502	340,502	\$ 4,010	1.2%
F - Out of District Transportation	\$ 48,943	\$ 82,045	\$ 15,998	69,000	69,000	\$(13,045)	(15.9%)
D - Snow & Ice Removal	\$ 1,142,007	\$ 1,366,415	\$ 793,232	1,369,615	1,366,415	\$ -	- %
A - Member Benefits	\$ 8,409,523	\$ 9,613,575	\$ 4,424,760	9,552,609	10,035,678	\$ 422,103	4.4%
B - Pensions	\$ 19,886,375	\$ 21,524,793	\$ 21,524,793	23,281,218	23,274,394	\$ 1,749,601	8.1%
B - Unemployment Compensation	\$ 60,220	\$ 60,220	\$ 60,220	125,000	125,000	\$ 64,780	107.6%
B - Member Insurance	\$ 39,146,125	\$ 39,131,723	\$ 19,408,574	43,614,367	44,241,667	\$ 5,109,944	13.1%
B - OPEB Trust Funding	\$ 1,263,179	\$ 1,290,740	\$ 1,290,740	1,346,940	1,346,940	\$ 56,200	4.4%
B - Compensated Absences	\$ 150,000	\$ 150,000	\$ 150,000	150,000	150,000	\$ -	- %
A - All Town Insurance	\$ 2,255,194	\$ 2,659,024	\$ 2,172,484	2,456,413	2,456,413	\$(202,611)	(7.6%)
<b>Total Fixed Costs Budget School &amp; Town</b>	<b>\$ 73,130,016</b>	<b>\$ 76,955,624</b>	<b>\$ 50,291,304</b>	<b>\$ 82,716,664</b>	<b>\$ 83,792,009</b>	<b>\$ 6,836,385</b>	<b>8.9%</b>
<b>COMMUNITY DEBT SCHOOL &amp; TOWN</b>							
B - Principal	\$ 10,733,243	\$ 10,666,354	\$ 217,303	10,597,208	10,597,208	\$(69,146)	(0.6%)
B - Interest	\$ 6,357,282	\$ 5,914,448	\$ 2,968,893	5,428,216	5,428,216	\$(486,232)	(8.2%)
B - Temporary Interest	\$ 173,040	\$ 1,598,489	\$ -	2,161,632	2,161,632	\$ 563,143	35.2%
B - Miscellaneous Interest	\$ 4,274	\$ 5,000	\$ 1,029	5,000	5,000	\$ -	- %
B - Bond Issuance	\$ 11,525	\$ 25,000	\$ 3,900	25,000	25,000	\$ -	- %
<b>Total Debt Service</b>	<b>\$ 17,279,364</b>	<b>\$ 18,209,291</b>	<b>\$ 3,191,125</b>	<b>\$ 18,217,056</b>	<b>\$ 18,217,056</b>	<b>\$ 7,765</b>	<b>- %</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 271,690,802</b>	<b>\$ 293,425,998</b>	<b>\$ 137,236,854</b>	<b>\$ 312,659,246</b>	<b>\$ 308,738,052</b>	<b>\$ 15,312,054</b>	<b>5.2%</b>

**TOWN OF PLYMOUTH**  
**PRELIMINARY BUDGET REPORT BY OBJECT**  
**FY2027 - Projection 22702**

**AIRPORT FUND**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>ENTERPRISE FUNDS</b>							
G - Personal Services	\$ 687,255	\$ 746,030	\$ 398,110	\$ 773,417	\$ 773,417	\$ 27,387	3.7%
G - All Other Expenses	\$ 1,832,372	\$ 3,024,350	\$ 946,538	\$ 3,031,950	\$ 3,031,950	\$ 7,600	0.3%
G - Airport Enterprise Debt	\$ 42,150	\$ 40,650	\$ 5,325	\$ 39,150	\$ 39,150	\$(1,500)	(3.7%)
G - Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
G - Transfer to OPEB Trust	\$ 6,284	\$ 5,659	\$ 5,659	\$ 7,244	\$ 7,244	\$ 1,585	28.0%
<b>Total Airport Budget</b>	<b>\$ 2,568,062</b>	<b>\$ 3,816,689</b>	<b>\$ 1,355,632</b>	<b>\$ 3,851,761</b>	<b>\$ 3,851,761</b>	<b>\$ 35,072</b>	<b>0.9%</b>
G - Personal Services	\$ 349,646	\$ 418,301	\$ 202,731	\$ 438,636	\$ 438,636	\$ 20,335	4.9%
G - Other Expenditures	\$ 5,316,480	\$ 5,674,866	\$ 2,546,998	\$ 6,249,279	\$ 6,249,279	\$ 574,413	10.1%
G - Departmental Equipment	\$ 8,900	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	- %
G - Sewer Enterprise Debt	\$ 2,562,806	\$ 2,890,127	\$ 1,517,681	\$ 3,001,705	\$ 3,001,705	\$ 111,578	3.9%
G - Transfer to OPEB Trust	\$ 2,446	\$ 2,632	\$ 2,632	\$ 2,700	\$ 2,700	\$ 68	2.6%
<b>Total Sewer Budget</b>	<b>\$ 8,240,277</b>	<b>\$ 8,985,926</b>	<b>\$ 4,270,041</b>	<b>\$ 9,702,320</b>	<b>\$ 9,702,320</b>	<b>\$ 716,394</b>	<b>8.0%</b>
G - Personal Services	\$ 1,552,141	\$ 1,762,682	\$ 834,240	\$ 1,786,733	\$ 1,786,733	\$ 24,051	1.4%
G - Other Expenditures	\$ 1,281,228	\$ 1,500,423	\$ 650,381	\$ 1,500,423	\$ 1,500,423	\$ -	- %
G - Departmental Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- %
G - Water Enterprise Debt	\$ 2,355,931	\$ 3,082,886	\$ 327,472	\$ 2,847,935	\$ 2,847,935	\$(234,951)	(7.6%)
G - Transfer to OPEB Trust	\$ 14,192	\$ 14,083	\$ 14,083	\$ 15,432	\$ 15,432	\$ 1,349	9.6%
<b>Total Water Budget</b>	<b>\$ 5,203,492</b>	<b>\$ 6,360,074</b>	<b>\$ 1,826,175</b>	<b>\$ 6,150,523</b>	<b>\$ 6,150,523</b>	<b>\$(209,551)</b>	<b>(3.3%)</b>
G - Personal Services	\$ 317,765	\$ 343,132	\$ 169,189	\$ 359,301	\$ 359,301	\$ 16,169	4.7%
G - Other Expenditures	\$ 519,387	\$ 612,258	\$ 253,361	\$ 641,548	\$ 641,548	\$ 29,290	4.8%
G - Departmental Equipment	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	- %
G - Transfer to OPEB Trust	\$ 2,495	\$ 3,027	\$ 3,027	\$ 3,539	\$ 3,539	\$ 512	16.9%
<b>Total Solid Waste Budget</b>	<b>\$ 839,648</b>	<b>\$ 958,417</b>	<b>\$ 425,576</b>	<b>\$ 1,024,388</b>	<b>\$ 1,024,388</b>	<b>\$ 65,971</b>	<b>6.9%</b>
G - Other Expenditures	\$ 1,400,950	\$ 1,540,000	\$ 688,348	\$ 1,490,000	\$ 1,490,000	\$(50,000)	(3.2%)
G - Departmental Equipment	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	- %
<b>Total Cable Budget</b>	<b>\$ 1,400,950</b>	<b>\$ 1,545,000</b>	<b>\$ 688,348</b>	<b>\$ 1,495,000</b>	<b>\$ 1,495,000</b>	<b>\$(50,000)</b>	<b>(3.2%)</b>
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$ 18,252,428</b>	<b>\$ 21,666,106</b>	<b>\$ 8,565,772</b>	<b>\$ 22,223,992</b>	<b>\$ 22,223,992</b>	<b>\$ 557,886</b>	<b>2.6%</b>
<b>TOTAL FY2027 BUDGET</b>	<b>\$ 289,943,230</b>	<b>\$ 315,092,104</b>	<b>\$ 145,802,626</b>	<b>\$ 334,883,238</b>	<b>\$ 330,962,044</b>	<b>\$ 15,869,940</b>	<b>5.0%</b>

**TOWN OF PLYMOUTH  
PRELIMINARY BUDGET REPORT BY OBJECT  
FY2027 - Projection 22702**

**AIRPORT FUND**

ACCOUNT INFORMATION	2025 Actual	2026 Revised Budget	2026 YTD Actual	2027 Department Request	2027 Board of Selectmen	Variance 2027 to 2026	% Variance
<b>INDIRECT COSTS</b>							
G - Airport Fund - Indirect Cost	\$ 446,834	\$ 433,477	\$ 252,862	\$ 446,481	\$ 446,481	\$ 13,004	3.0%
G - Sewer Fund - Indirect Cost	\$ 520,500	\$ 511,173	\$ 298,184	\$ 526,508	\$ 526,508	\$ 15,335	3.0%
G - Water Fund - Indirect Cost	\$ 1,703,260	\$ 1,776,968	\$ 1,036,568	\$ 1,830,277	\$ 1,830,277	\$ 53,309	3.0%
G - Solid Waste Fund - Indirect Cost	\$ 361,756	\$ 430,722	\$ 251,257	\$ 443,644	\$ 443,644	\$ 12,922	3.0%
<b>Total Indirect Costs</b>	<b>\$ 3,032,350</b>	<b>\$ 3,152,340</b>	<b>\$ 1,838,871</b>	<b>\$ 3,246,910</b>	<b>\$ 3,246,910</b>	<b>\$ 94,570</b>	<b>3.0%</b>

**TOWN OF PLYMOUTH**  
**DEPARTMENT OF PLANNING AND DEVELOPMENT**  
26 Court Street, Plymouth, MA 02360



To: Select Board  
Advisory and Finance Committee

From: Lauren Lind, Director of Planning and Development  
Re: FY27 Town Promotion Fund – 2026 ATM Article 20  
Date: **January 13, 2026 (v2)**

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The receipts collected through the 6% Hotel/Motel Tax decreased by approximately 1.44% from last year (\$2,969,600.84 compared to FY26 which was \$3,013,048.54). The Town, by a special act, places 45% of the total Hotel/Motel Tax into its Promotion Fund. **The total FY27 funding to be approved for the Town Promotion Fund budget is \$1,336,320.** This is a \$19,552 decrease from last year's appropriation.

The Visitor Services Board oversees expenditures from the Promotion Fund. This year's fixed costs are \$647,297 and include:

- The Town Promotions and Water Street Visitors Information Center operation contract with Destination Plymouth is \$513,065
- Public Improvements at \$133,632 which is 10% of the budget as required by the Home Rule Petition.
- Salaries/Equipment (\$600)

Other costs include (\$689,023)

- Event Funding & Additional Marketing (\$679,023)
- Distinguished Visitors (\$10,000)

The FY27 budget is as follows:

Salaries and Wages (Admin. Support) .....	\$600
Contractual Services (Promotions and Info Center) .....	\$513,065*
Public Improvements .....	\$133,632*
Distinguished Visitors.....	\$10,000
Event Funding & Additional Marketing.....	\$679,023
Total .....	\$1,336,320

\*Fixed costs



The following is a list of Celebrations (special events and exhibit grants) funding from FY26:

Bark in the Park	\$5,000.00
America's Hometown Laureate	\$5,000.00
First Friday	\$5,000.00
Halloween on Main	\$6,000.00
Herring Run Festival	\$7,187.00
Summer of Music - Plimoth Patuxet	\$20,000.00
July 4th Parade & Fireworks	\$40,000.00
Philharmonic Independence Day Concert	\$45,000.00
L. Knife & Son Concert Series	\$3,000.00
Pilgrim Progress	\$1,500.00
Polar Plunge	\$750.00
Project Arts Concert Series	\$20,000.00
Local Eats Week	\$5,000.00
America's Hometown Thanksgiving Waterfront Activities	\$20,000.00
America's Hometown Thanksgiving Parade	\$20,000.00
America's Hometown Thanksgiving Concert	\$20,000.00
Philharmonic Thanksgiving Concert	\$30,000.00
Philharmonic Orchestra 25/26 Season	\$30,000.00
Plymouth Public Library Arts Festival	\$12,500.00
Spire Center	\$2,500.00
The Thirsty Pilgrim	\$1,000.00
Walk to End Alzheimer's	\$1,000.00
Waterfront Festival	\$20,000.00

Town Hall Restrooms	\$10,000.00
Marine Facility Bathrooms - <i>Harbormaster</i>	\$3,000.00
Event Boards - <i>Plymouth Bay Cultural District</i>	\$3,000.00
America's Hometown Thanksgiving Security	\$55,000.00
America's Hometown Thanksgiving Parking & Shuttle	\$22,000.00
Portable Bollards for public safety - <i>Police Dept</i>	\$131,000.00
Repair concrete posts alongside The Center for the Arts - <i>DPW</i>	\$45,000.00
Memorial Hall Renovations	100,000.00
Utility Box Wraps - <i>Planning &amp; Development</i>	\$14,000.00
Embarkation of the Pilgrims - <i>Pilgrim Society</i>	\$40,000.00
Cooperative Marketing Campaign - <i>Chamber of Commerce</i>	\$10,000.00
Flower Baskets - <i>Parks Dept</i>	\$8,598.00
Celebration Light Pole Strings - <i>Parks Dept</i>	\$1,500.00
Holiday Linden Tree Lights - <i>Parks Dept</i>	\$1,500.00
Holiday Wreaths for downtown - <i>Parks Dept</i>	\$4,050.00

Labor to maintain celebration lights - <i>Parks Dept</i>	\$10,000.00
Mural Site Stabilization	\$3,250.00
Historic District Street Signs & Displays - Dept of Energy & Environment	\$13,364.00
Jenney Grist Pilgrim Trail Improvements Dept of Energy & Environment	\$100,000.00
Plymouth Center for the Arts Marketing	\$23,500.00
Plymouth Training Green Walkways/Lighting - Parks Dept	\$100,000.00
Light the Night - <i>Downtown Waterfront Association</i>	\$37,000.00



**Town of Plymouth  
Select Board**

## Economic Development Discussion

REQUESTED BY:	Select Board
PROPOSED MOTION:	N/A
NOTES:	The Select Board and the Plymouth Economic Development Foundation will discuss the Town's relationship with economic development.
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



**Town of Plymouth  
Select Board**

## Streamlined Business Permitting

REQUESTED BY:	Select Board
PROPOSED MOTION:	N/A
NOTES:	The Select Board and the Department of Planning & Development will discuss ways to streamline the business permitting process.
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



**Town of Plymouth  
Select Board**

## Article 23: Tax Tile Property Conveyance

REQUESTED BY:	Patrick Farah, Assistant Conservation Planner
PROPOSED MOTION:	The Board will make a motion to include Article 23: Tax Tile Property Conveyance to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____

# Memo

To: Plymouth Select Board  
Cc: Jade Anderton, Executive Assistant, Select Board & Town Manager  
From: Plymouth Open Space Committee  
Date: January 12, 2026  
Re: Article 23 - 2026 Spring Town Meeting: Tax Title Property Conveyance

The Open Space Committee is seeking a favorable vote from the Select Board to support Article 23 for the care, custody, management and control of the parcels listed below as on file with the Town Clerk, from the Town Treasurer for tax title purposes to the Conservation Commission for conservation/open space purposes. As part of this article, the Committee is seeking for applicable funding for legal fees/title work for said conveyances in the amount of \$2,500.00/conveyance, for a total of \$12,500.00. This is based on five (5) separate existing foreclosures, as shown in the table below.

Please note that the current Town policy for all tax title property conveyances, including auction sales, are subject to a Deed Restriction, such that no primary structure shall be constructed (such as a dwelling). Ancillary structures (septic systems, pools, sheds, etc.) would be allowed.

Parcel ID	Location	Foreclosure No.	Legal Reference	Recording Date
060-000-008-000	4 – 10 Mountain Hill Road	1	Bk. 26569, Pg. 080	September 19, 2003
076-000-026-002	95 Beaver Dam Road	2	Bk. 35653, Pg. 11	February 27, 2008
076-000-026-003	95 Beaver Dam Road	2	Bk. 35653, Pg. 11	February 27, 2008
076-000-026-004	95 Beaver Dam Road	2	Bk. 35653, Pg. 11	February 27, 2008
114-000-019-071	Off Spinnaker Drive	3	Bk. 13379, Pg. 320	January 18, 1995
114-000-019-072	Off Bourne Road	3	Bk. 13379, Pg. 320	January 18, 1995
123-001P-1226-000	Off Blueberry Road	4	Certificate. 107239 Document. 649517	May 15, 2009
123-001P-1227-000	Off Blueberry Road	4	Certificate. 107239 Document. 649517	May 15, 2009
124-000-009-112	Bourne Road	5	Document. 683464	October 31, 2011

**Parcel ID: 060-000-008-000 (Mountain Hill Road)**

Lot 60 lies within the Rural Residential (RR) Zone and is located off Mountain Hill Road, along Long Pond Road and just north of Lunn's Way, and consists of +/-10 acres of primarily forested vegetation. As noted above, Lot 60 was foreclosed back in 2003. This property would provide excellent public access to the Bloody Pond Conservation and Grassy Pond Non-Game Areas, encompassing approximately 180 acres of existing protected open space. A drainage easement located at the southern end of the property will be provided to the Town for stormwater system maintenance and repair. Current assessment is: \$479,500.

[HOME](#)[SEARCH](#)[SUMMARY](#)[INTERIOR](#)[EXTERIOR](#)[SALES](#)[MAPS](#)[ABOUT](#)

[Printable Record Card](#) | [Previous Assessment](#) | [Condo Info](#) | [Sales](#) | [Zoning](#) | [Comments](#)

**WebPro**

Card 1 of 1

Location <a href="#">4--10 MOUNTAIN HILL RD</a>	Property Account Number <a href="#">57177</a>	Parcel ID <a href="#">060-000-008-000</a>
---	---	---

Old Parcel ID <a href="#">9100 -G01 -060*0008*</a>
--

**Current Property Mailing Address**

Owner <a href="#">PLYMOUTH TOWN OF</a>	City <a href="#">PLYMOUTH</a>
	State <a href="#">MA</a>
Address <a href="#">26 COURT ST</a>	Zip <a href="#">02360</a>
	Zoning <a href="#">RR</a>

**Current Property Sales Information**

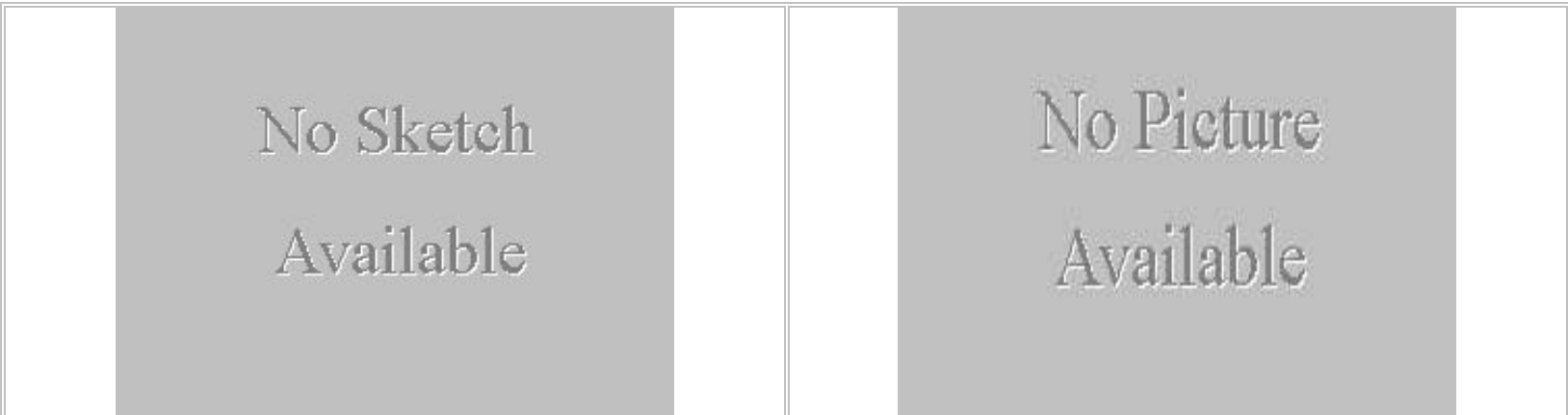
Sale Date <a href="#">3/13/2000</a>	Legal Reference <a href="#">26569-080</a>
Sale Price <a href="#">0</a>	Grantor(Seller) <a href="#">LOT EIGHT REALTY TRUST</a>

**Current Property Assessment**

	<u>Card 1 Value</u>
Year <a href="#">2024</a>	Building Value <a href="#">0</a>
	Xtra Features Value <a href="#">0</a>
Land Area <a href="#">9.99914</a>	Land Value <a href="#">466,000</a>
	Total Value <a href="#">466,000</a>

**Narrative Description**

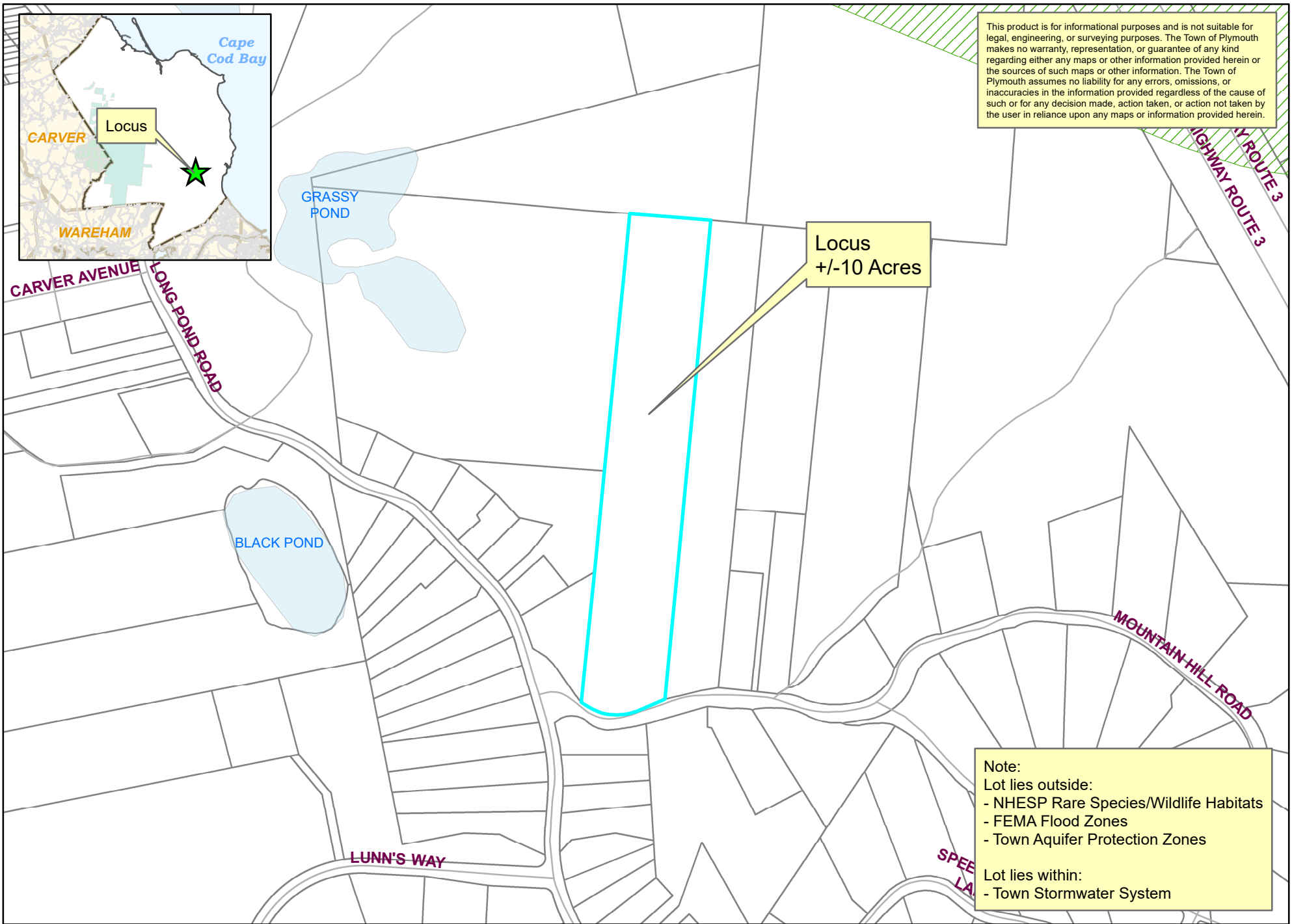
This property contains [9.99914](#) of land mainly classified as [Vacant TT](#) with a(n) [N/A](#) style building, built about [N/A](#) , having [N/A](#) exterior and [N/A](#) roof cover, with 0 commercial unit(s) and 0 residential unit(s), [0](#) total room(s), [0](#) total bedroom(s), [0](#) total bath(s), [0](#) total half bath(s), [0](#) total 3/4 bath(s).

**Legal Description****Property Images**



**Previous Assessments**

<b>Year</b>	<b>Code</b>	<b>Building</b>	<b>Yard Items</b>	<b>Land Value</b>	<b>Category</b>	<b>Total</b>
2025	936 - Vacant TT	0	0	479,500	Final Value	479,500
2024	936 - Vacant TT	0	0	466,000	Final Value	466,000
2023	936 - Vacant TT	0	0	441,700	Final Value	441,700
2022	936 - Vacant TT	0	0	410,200	Final Value	410,200
2021	936 - Vacant TT	0	0	410,200	Final Value	410,200
2020	936 - Vacant TT	0	0	396,700	Final Value	396,700
2019	936 - Vacant TT	0	0	376,500	Final Value	376,500
2018	936 - Vacant TT	0	0	369,700	Final Value	369,700
2017	936 - Vacant TT	0	0	362,700	Final Value	362,700
2016	936 - Vacant TT	0	0	349,700	Final Value	349,700
2015	936 - Vacant TT	0	0	330,200	Final Value	330,200
2014	936 - Vacant TT	0	0	330,200	Final Value	330,200
2013	936 - Vacant TT	0	0	336,700	Final Value	336,700
2012	936 - Vacant TT	0	0	349,700	Final Value	349,700
2011	936 - Vacant TT	0	0	312,700	Final Value	312,700
2010	936 - Vacant TT	0	0	327,000	Final Value	327,000
2009	903 - MUNICPL	0	0	363,300	Final Value	363,300
2008	903 - MUNICPL	0	0	384,700	Final Value	384,700
2007	903 - MUNICPL	0	0	386,500	Final Value	386,500
2006	903 - MUNICPL	0	0	378,000	Final Value	378,000
2005	903 - MUNICPL	0	0	330,700	Final Value	330,700
2004	903 - MUNICPL	0	0	289,700	Final Value	289,700
2003	903 - MUNICPL	0	0	67,268,340,000	Final Value	67,268,340,000
2002	130 - BUILDABLE	0	0	162,000	Final Value	162,000
2001	130 - BUILDABLE	0	0	118,000	Final Value	118,000
2000	130 - BUILDABLE	0	0	0	Final Value	0
1999	130 - BUILDABLE	0	0	97,800	Final Value	97,800
1998	130 - BUILDABLE	0	0	0	Final Value	0
1997	130 - BUILDABLE	0	0	0	Final Value	0
1996	130 - BUILDABLE	0	0	0	Final Value	0
1995	130 - BUILDABLE	0	0	0	Final Value	0

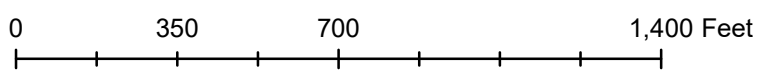


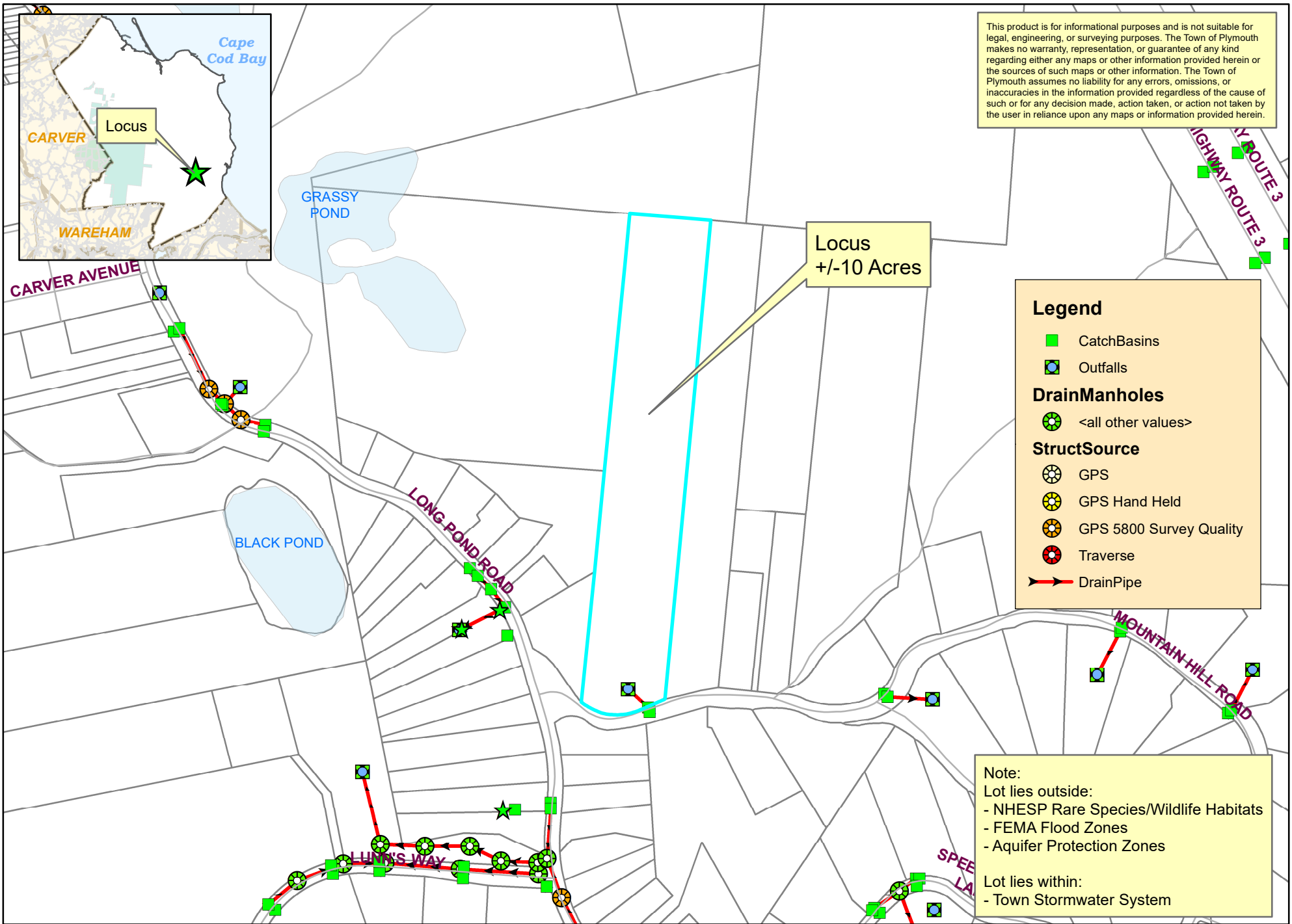
This product is for informational purposes and is not suitable for legal, engineering, or surveying purposes. The Town of Plymouth makes no warranty, representation, or guarantee of any kind regarding either any maps or other information provided herein or the sources of such maps or other information. The Town of Plymouth assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of the cause of such or for any decision made, action taken, or action not taken by the user in reliance upon any maps or information provided herein.

Locus  
+/-10 Acres

Note:  
Lot lies outside:  
- NHESP Rare Species/Wildlife Habitats  
- FEMA Flood Zones  
- Town Aquifer Protection Zones  
  
Lot lies within:  
- Town Stormwater System

Tax Title Property, TT Case: 6746  
Map 60, Lot:8 - Locus Map





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### Legend

■ CatchBasins

■ Outfalls

### DrainManholes

● <all other values>

### StructSource

● GPS

● GPS Hand Held

● GPS 5800 Survey Quality

● Traverse

→ DrainPipe

### Note:

Lot lies outside:

- NHESP Rare Species/Wildlife Habitats
- FEMA Flood Zones
- Aquifer Protection Zones

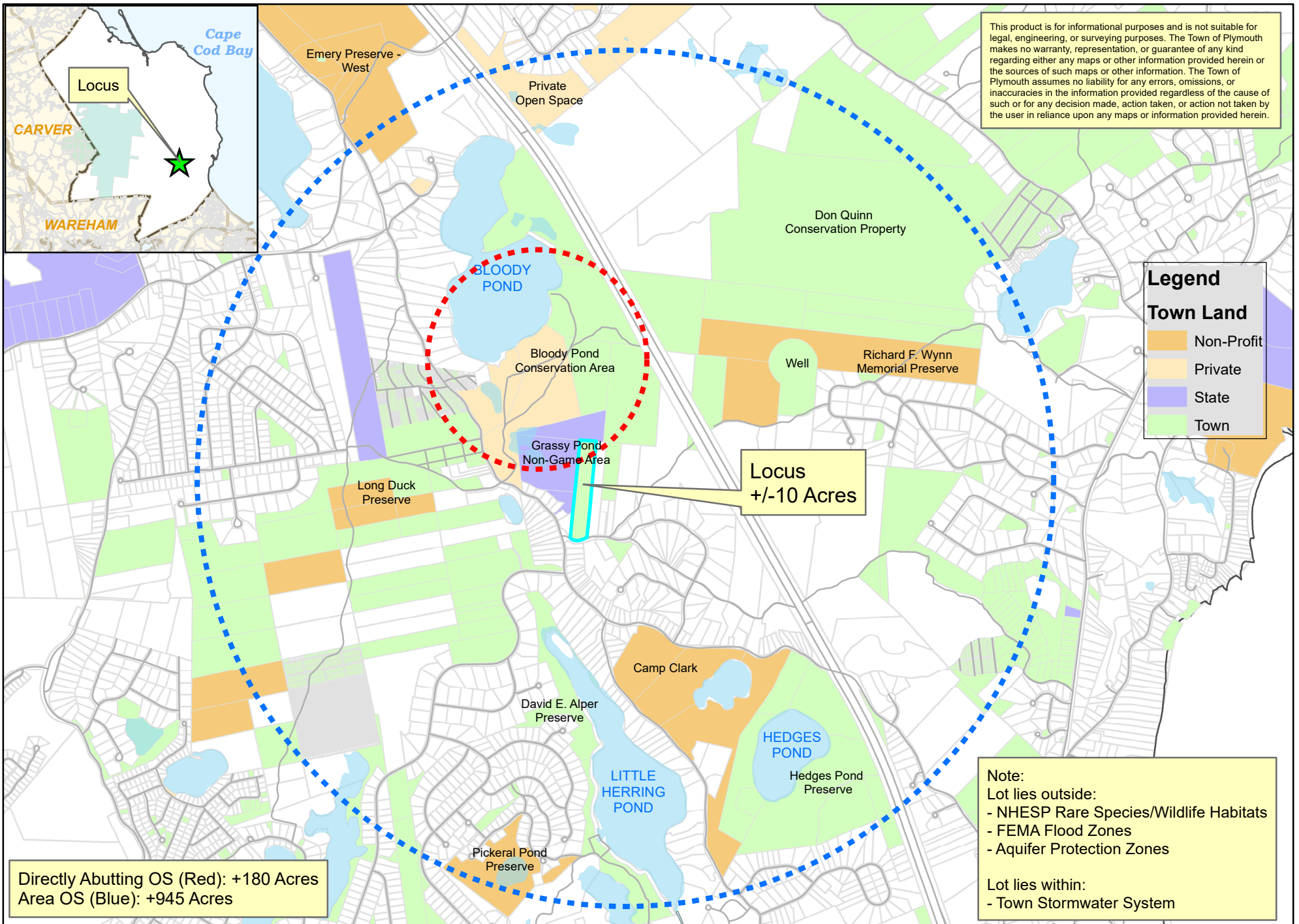
Lot lies within:

- Town Stormwater System

Tax Title Property, TT Case: 6746  
Map 60, Lot: 8 - Stormwater System

0 350 700 1,400 Feet





Tax Title Property, TT Case: 6746  
 Map 60, Lot: 8 - Area Open Space

(SEAL)

COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT

202847  
Received & Recorded  
PLYMOUTH COUNTY  
REGISTRY OF DEEDS  
19 SEP 2003 09:04AM  
JOHN R. BUCKLEY, JR.  
REGISTER  
Bk 26569 Pg 80

Case No. T.L. 99580

FINAL JUDGMENT IN TAX LIEN CASE

TOWN OF PLYMOUTH  
vs.  
JAMES A. DEPAOLO

JUDGMENT

This case came on to be heard and was argued by counsel, and thereupon, upon consideration thereof, it is ADJUDGED and ORDERED that all rights of redemption are forever foreclosed and barred under the deed given by the Collector of Taxes for the TOWN OF PLYMOUTH in the County of Plymouth and said Commonwealth, dated June 26, 1992 and duly recorded in Book 11074, Page 144.

By the Court (Breuer, Dep. Rec.)

Attest:

Ann-Marie J. Breuer  
Deputy Recorder

Dated: May 29, 2003

mb

A TRUE COPY  
ATTEST:

*Ann-Marie J. Breuer*  
DEPUTY RECORDER

Return to: Coppola and Coppola, 40 South St.,  
Marblehead, MA 01945  
Mail 3-1

## NAME OF CITY OR TOWN

**END OF INSTRUMENT**

**Mail to:**

**Parcel ID: 076-000-026-002, 076-000-026-003 & 076-000-026-004 (Beaver Dam Road)**

Lots 26-2, 26-3 and 26-4 are located within the R25 Zone and lie along Beaver Dam Road, abutting the Foothills Preserve and consist of +/-1.4 combined acreage. A portion of these partially wooded lots contain DEP mapped wetland features (Shallow Marsh Meadow) and fall within Plymouth's Aquifer Protection Zone – Area 3 (Contributing Area of Significant Recreational Water Bodies). Final Judgement foreclosure was recorded on February 2008. Conveyance of these properties would substantially add to the ecological value of the Foothills Preserve by providing a permanently protected green buffer between it and Beaver Dam Road. The combined assessment for the three parcels are: \$31,400. Please note that the Assessors information show this as a single lot. However, all three parcels were held in contiguous ownership and assessed under a single tax bill prior to foreclosure.





[HOME](#) [SEARCH](#) [SUMMARY](#) [INTERIOR](#) [EXTERIOR](#) [SALES](#) [ABOUT](#)

**WebPro**

[Assessors Record Card](#) | [Printable Record Card](#) | [Previous Assessment](#) | [Condo Info](#) | [Sales](#) | [Zoning](#) | [Comments](#) |

Card 1 of 1

Location <a href="#">95 BEAVER DAM RD</a>	Property Account Number <a href="#">13686</a>	Parcel ID <a href="#">076-000-026-002</a>
		Old Parcel ID <a href="#">9100 -G01 -076*0030*</a>

Current Property Mailing Address

Owner <a href="#">PLYMOUTH TOWN OF</a>	City <a href="#">PLYMOUTH</a>
	State <a href="#">MA</a>
Address <a href="#">26 COURT ST</a>	Zip <a href="#">02360</a>
	Zoning <a href="#">R25</a>

Current Property Sales Information

Sale Date <a href="#">2/27/2008</a>	Legal Reference <a href="#">35653-11</a>
Sale Price <a href="#">0</a>	Grantor(Seller) <a href="#">DECOSTE STANLEY J</a>

Current Property Assessment

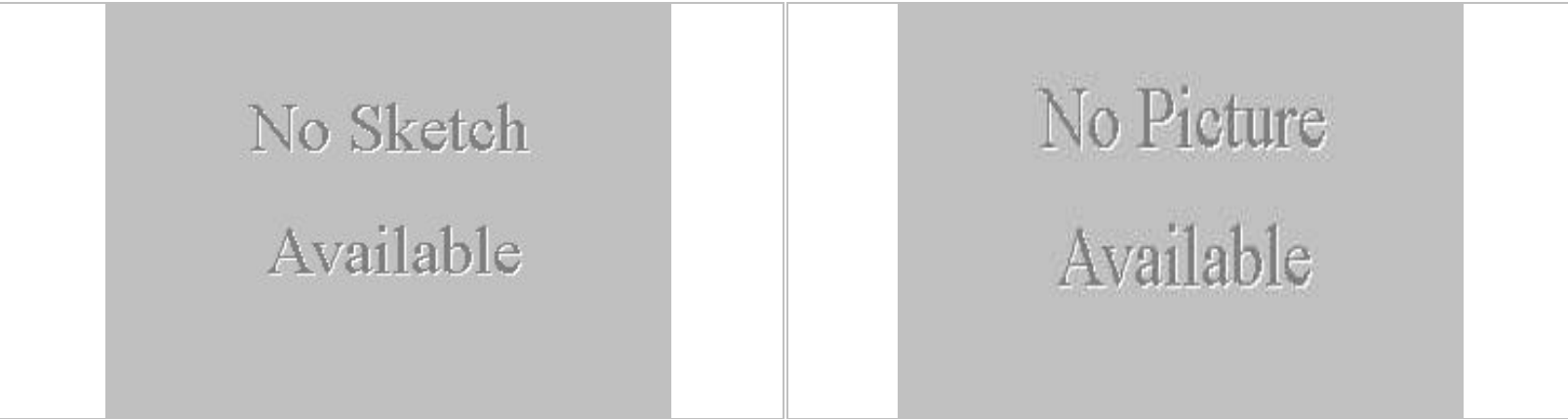
	<u>Card 1 Value</u>
Year <a href="#">2025</a>	Building Value <a href="#">0</a>
	Xtra Features Value <a href="#">0</a>
Land Area <a href="#">1.38914</a>	Land Value <a href="#">31,400</a>
	Total Value <a href="#">31,400</a>

Narrative Description

This property contains [1.38914](#) of land mainly classified as [Vacant TT](#) with a(n) [N/A](#) style building, built about [N/A](#) , having [N/A](#) exterior and [N/A](#) roof cover, with 0 commercial unit(s) and 0 residential unit(s), [0](#) total room(s), [0](#) total bedroom(s), [0](#) total bath(s), [0](#) total half bath(s), [0](#) total 3/4 bath(s).

Legal Description

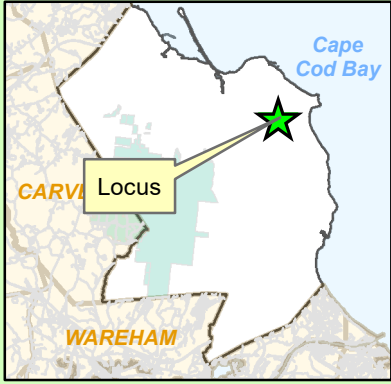
Property Images



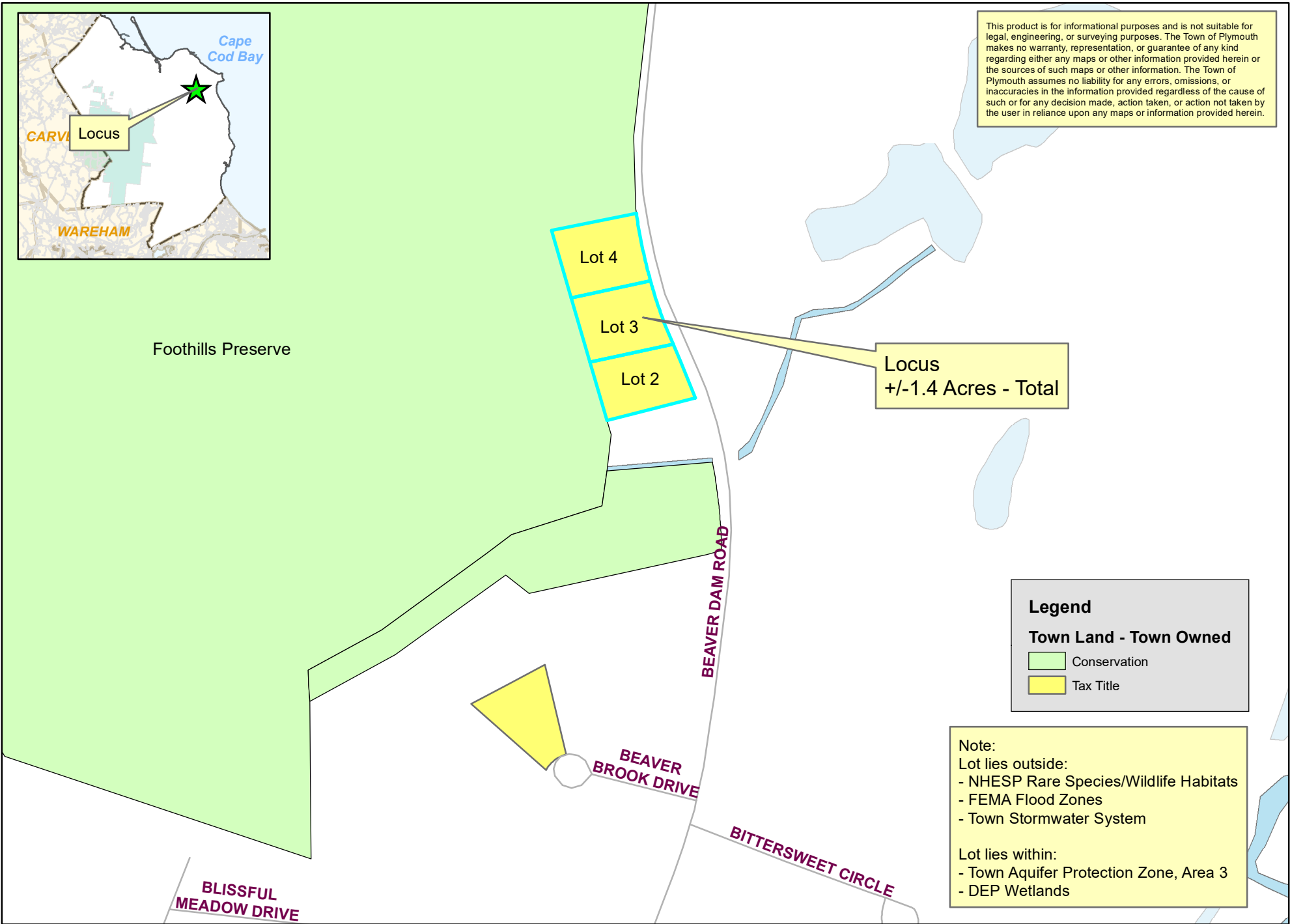


**Previous Assessments**

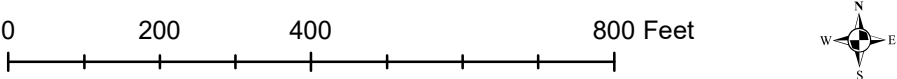
<b>Year</b>	<b>Code</b>	<b>Building</b>	<b>Yard Items</b>	<b>Land Value</b>	<b>Category</b>	<b>Total</b>
2025	936 - Vacant TT	0	0	31,400	Final Value	31,400
2024	936 - Vacant TT	0	0	29,500	Final Value	29,500
2023	936 - Vacant TT	0	0	26,700	Final Value	26,700
2022	936 - Vacant TT	0	0	24,900	Final Value	24,900
2021	936 - Vacant TT	0	0	24,900	Final Value	24,900
2020	936 - Vacant TT	0	0	23,400	Final Value	23,400
2019	936 - Vacant TT	0	0	22,400	Final Value	22,400
2018	936 - Vacant TT	0	0	21,400	Final Value	21,400
2017	936 - Vacant TT	0	0	21,400	Final Value	21,400
2016	936 - Vacant TT	0	0	20,400	Final Value	20,400
2015	936 - Vacant TT	0	0	19,900	Final Value	19,900
2014	936 - Vacant TT	0	0	19,900	Final Value	19,900
2013	936 - Vacant TT	0	0	20,400	Final Value	20,400
2012	936 - Vacant TT	0	0	21,400	Final Value	21,400
2011	936 - Vacant TT	0	0	20,900	Final Value	20,900
2010	936 - Vacant TT	0	0	21,800	Final Value	21,800
2009	132 - UNBUILDBL	0	0	25,500	Final Value	25,500
2008	132 - UNBUILDBL	0	0	26,400	Final Value	26,400
2007	132 - UNBUILDBL	0	0	28,100	Final Value	28,100
2006	132 - UNBUILDBL	0	0	26,100	Final Value	26,100
2005	132 - UNBUILDBL	0	0	21,500	Final Value	21,500
2004	132 - UNBUILDBL	0	0	18,600	Final Value	18,600
2003	132 - UNBUILDBL	0	0	260,400,000	Final Value	260,400,000
2002	132 - UNBUILDBL	0	0	10,900	Final Value	10,900
2001	132 - UNBUILDBL	0	0	8,000	Final Value	8,000
2000	132 - UNBUILDBL	0	0	0	Final Value	0
1999	132 - UNBUILDBL	0	0	6,600	Final Value	6,600
1998	132 - UNBUILDBL	0	0	0	Final Value	0
1997	132 - UNBUILDBL	0	0	0	Final Value	0
1996	132 - UNBUILDBL	0	0	0	Final Value	0
1995	132 - UNBUILDBL	0	0	0	Final Value	0

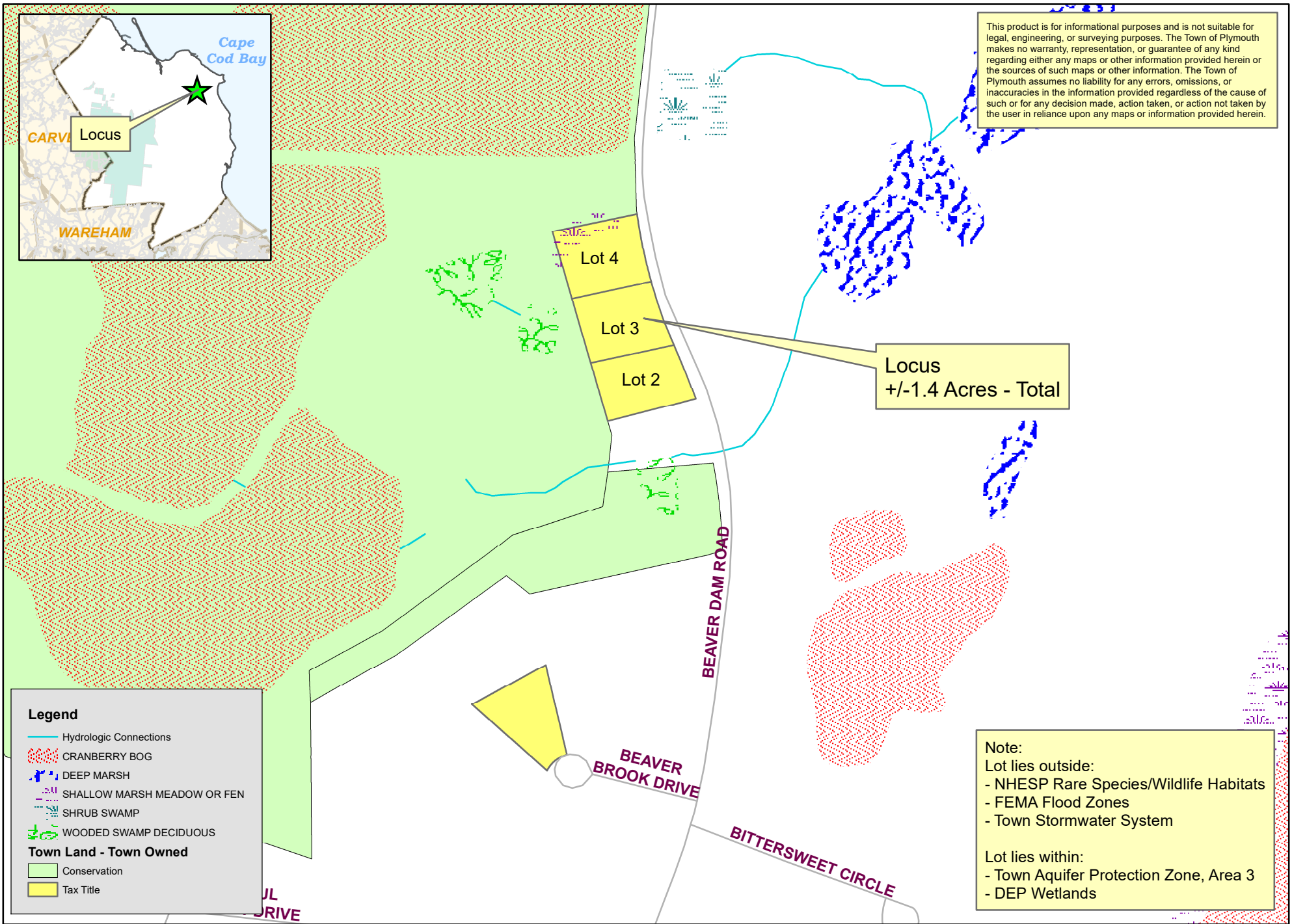


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Tax Title Property  
Map 76, Lot:26-2 through 4 - Locus Map





Tax Title Property  
Map 76, Lot:26-2 through 4 - Wetlands Map

0 200 400 800 Feet



[SEAL]

COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT

15723  
Received & Recorded  
PLYMOUTH COUNTY  
REGISTRY OF DEEDS  
27 FEB 2008 03:34PM  
JOHN R. BUCKLEY, JR.  
REGISTER  
BK 35653 Pg 11

Case No.: 07 TL 135966

JUDGMENT IN TAX LIEN CASE

Town of Plymouth

vs.

Stanley J. DeCoste and John S. DeCoste

This case came on to be heard and was argued by counsel, and thereupon, upon consideration thereof, it is

**ADJUDGED and ORDERED** that all rights of redemption are forever foreclosed and barred under the following deed(s) given by and/or the tax taking(s) made by the Collector of Taxes for the Town of Plymouth in Plymouth County and said Commonwealth:

<u>* Land Type</u>	<u>Tax Taking Date</u>	<u>Book No.</u>	<u>Page No.</u>	<u>Document No.</u>	<u>Certificate of Title No.</u>
Recorded	01/16/2007	33976	93		

By the Court: Deborah J. Patterson

Attest:

Deborah J. Patterson  
Recorder

Entered: January 18, 2008

A TRUE COPY  
ATTEST:

*Deborah J. Patterson*  
RECORDER

Return to: Coppola and Coppola, 40 South St.,  
Marblehead, MA 01945

(THIS INSTRUMENT NOT VALID UNLESS RECORDED WITHIN 60 DAYS OF THE \* DATE OF TAKING)  
STATE TAX-FORM 301 INSTRUMENT OF TAKING

THE COMMONWEALTH OF MASSACHUSETTS  
Town of Plymouth

NAME OF CITY OR TOWN

OFFICE OF THE COLLECTOR OF TAXES

Edward B. Maccaferri, Jr.

I, Edward B. Maccaferri, Jr., Collector of Taxes for the  
Town of Plymouth

pursuant and subject to the provisions of  
General Laws, Chapter 60, Sections 53 and 54, hereby take for said Town the following described land.

DESCRIPTION OF LAND

(The description must be sufficiently accurate to identify the premises and must agree with the notice of taking.  
In the case of registered land, the Certificate of Title Number and Registry Volume and Page must be given.)

Land in said Plymouth at 95 Beaver Dam Road, shown as Lot 26-2 on Assessors' Plat 76, described in Ply. Deeds, B. 4951, P. 247.

Said land is taken for non-payment of taxes as defined in Section 43 of said Chapter 60 assessed thereon to Stanley J. DeCoste and John S. DeCoste and Bruce A. DeCoste, for the year 2006, which were not paid within fourteen days after demand therefor made upon Stanley J. DeCoste and John S. DeCoste and Bruce A. DeCoste, on June 07, 2006 and now remain unpaid together with interest and incidental expenses and costs to the date of taking in the amounts hereinafter specified, after notice of intention to take said land given as required by law.

2006 tax REMAINING UNPAID .....	\$257.87
INTEREST to the date of taking.....	\$38.53
2006 CPA tax	\$3.87

Received & Recorded  
PLYMOUTH COUNTY  
REGISTRY OF DEEDS  
16 JAN 2007 02:45PM  
JOHN R. BUCKLEY, JR.  
REGISTER  
Bk 33976 Pg 93

INCIDENTAL EXPENSES AND COSTS to the day of taking ..... \$322.66

SUM FOR WHICH LAND IS TAKEN..... \$622.93

WITNESS my hand and seal this 16th day of January, 2007  
(\*date of taking)

Edward B. Maccaferri, Jr., Collector of Taxes for the Town of Plymouth

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth, SS. January 16, 2007

Edward B. Maccaferri, Jr.

Then personally appeared the above named .....

and acknowledged the foregoing instrument to be his free act and deed as Collector of Taxes,

My Commission expires April 13, 2012 before me, James E. Coppola Jr. - Notary Public

Return to:  
Collector of Taxes  
Town Office Building  
11 Lincoln St.  
Plymouth, MA 02360

**Parcel ID: 114-000-019-071 and 114-000-019-072 (Bourne Road & Spinnaker Drive)**

Lots 19-71 and 19-72 are located within the R25 and Rural Residential (RR) Zones and lie within the Landmark Estates Subdivision, off Bourne Road and Spinnaker Drive. These lots were initially created as common open space for the development, which included access to Jake's Pond through a beach area and a green buffer from Bourne Road and the abutting subdivision. Portions of these lots lie with Plymouth's Aquifer Protection Zone II, as well as Area 3 (Contributing Area of Significant Recreational Water Bodies). A Final Judgement was recorded back in January 1995. Conveyance of these +/-8.4 acres into Conservation status will help protect the existing rural character of the subdivision while maintaining a legacy of passive recreation to the area. An access easement to Jakes Pond will be granted to the Fire Department on lot 19-71. Please note that lots 19-71 & 19-72 were only recently given parcel id's and assessed values through the Assessor's Office. The assessed value for both newly identified lots is: \$185,400.

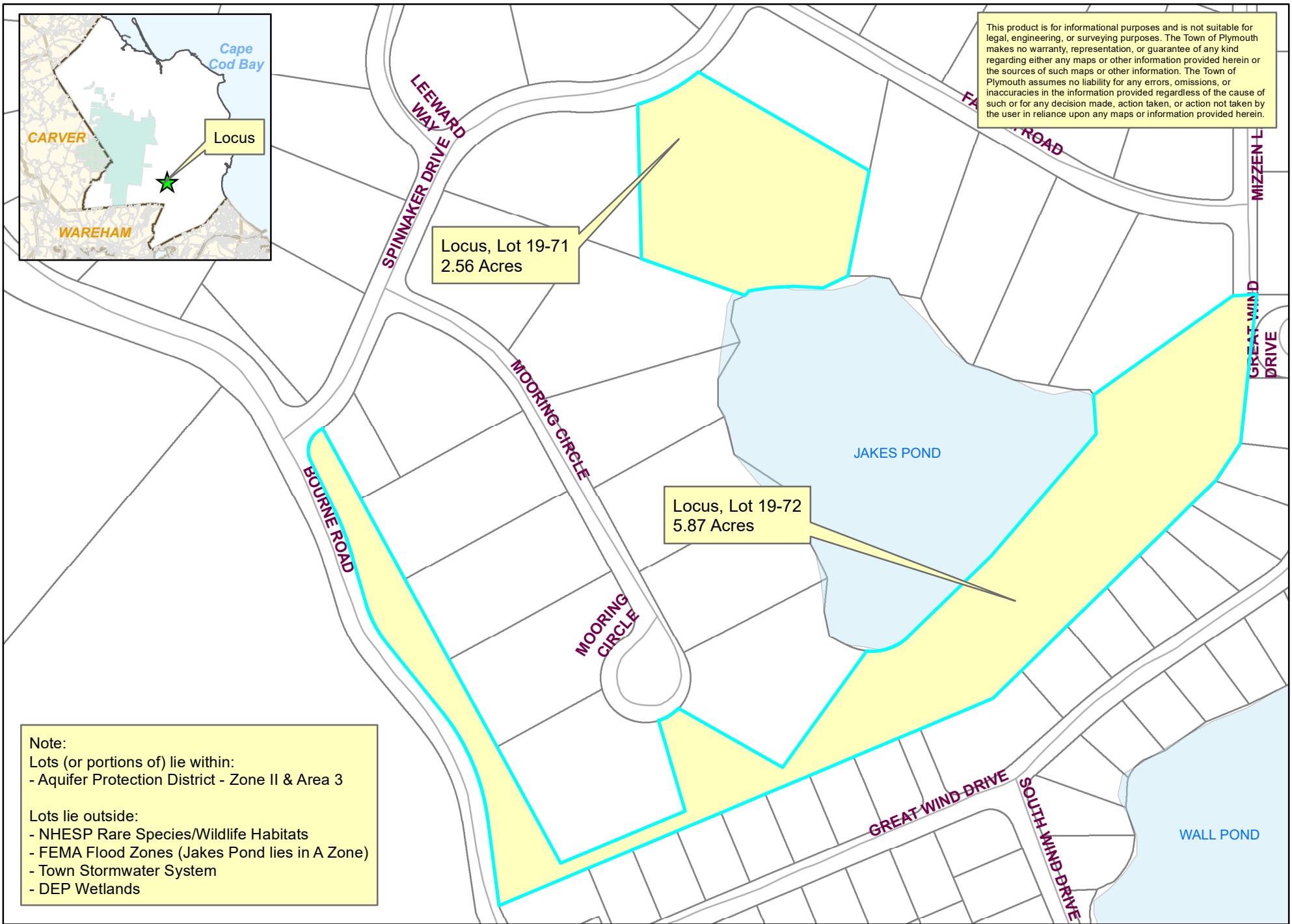
Additionally, the Town Treasurer and Town Counsel are aware of a scrivener's error noted on the Instrument of Taking, being Book: 6612, Page: 218, and recorded on March 3, 1986, at the Plymouth Registry of Deeds. The Description of Land depicts an incorrect legal reference, showing a recording of Book: 3802 and Page 334. The correct Book and Page is: 3802/304. Town Counsel (Coppola & Coppola) has taken corrective action, and recorded a correction (Book 60681, Page 50).

Property: 34775 | Bld: 0 | Seq: 1 | Year: 2026 | Data As Of Date: 12/10/2025 | User: mhourahan | DB: Assess50PlymouthMA



Property: 34774 | Bld: 0 | Seq: 1 | Year: 2026 | Data As Of Date: 12/10/2025 | User: mhourahan | DB: Assess50PlymouthMA

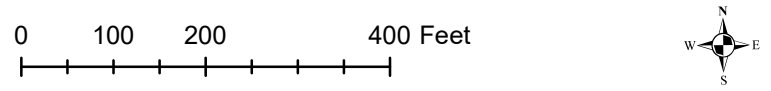


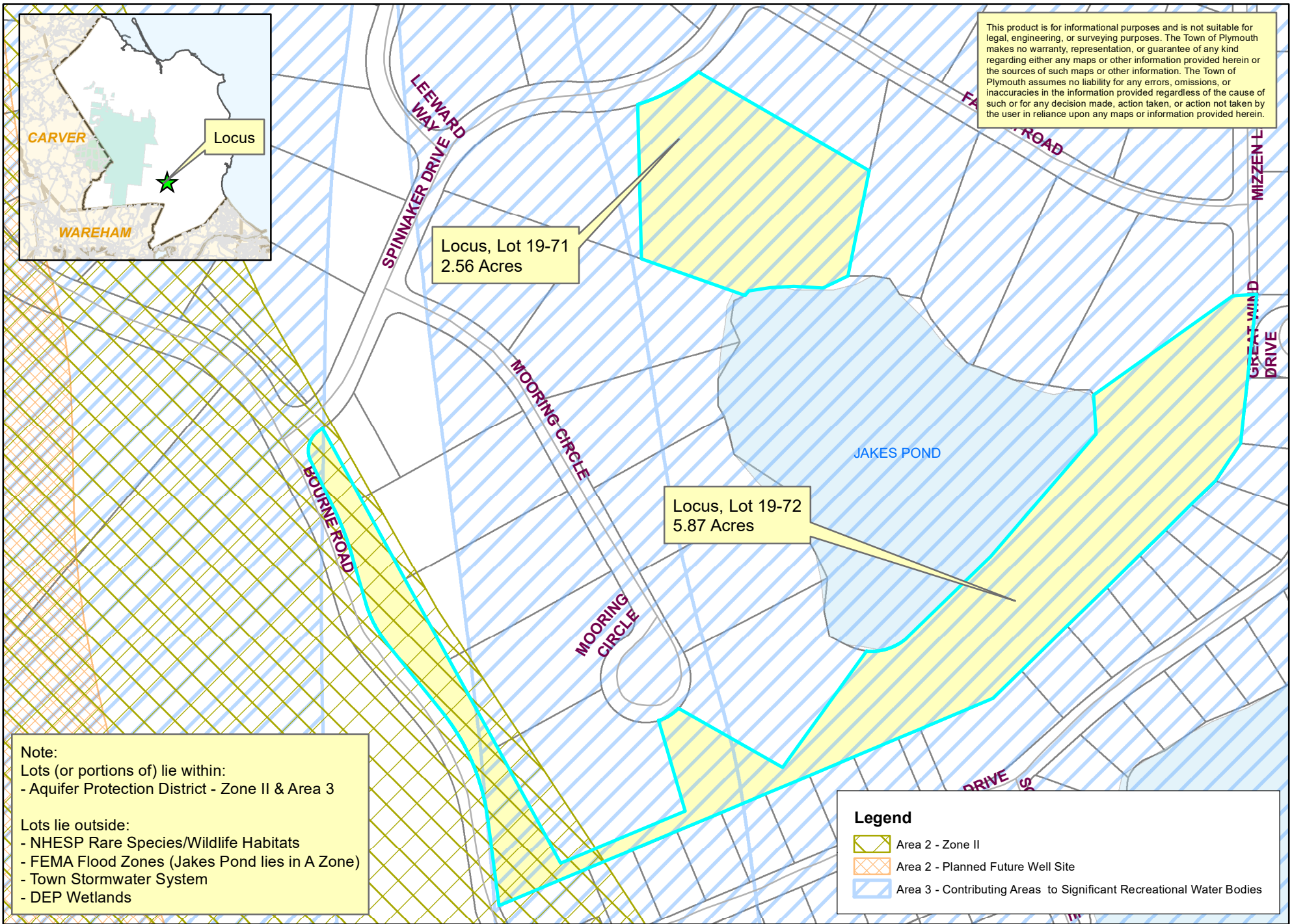


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Note:  
Lots (or portions of) lie within:  
- Aquifer Protection District - Zone II & Area 3

Lots lie outside:  
- NHESP Rare Species/Wildlife Habitats  
- FEMA Flood Zones (Jakes Pond lies in A Zone)  
- Town Stormwater System  
- DEP Wetlands





Received & Recorded  
 PLYMOUTH COUNTY  
 REGISTRY OF DEEDS  
 18 JAN 1995 11:04AM  
 JOHN D. RIORDAN  
 REGISTER  
 Bk 13379 Pg 320

## COMMONWEALTH OF MASSACHUSETTS

## LAND COURT

## DEPARTMENT OF THE TRIAL COURT

(SEAL)

Case No. 85157 TL.

## FINAL JUDGMENT IN TAX LIEN CASE

Town of Plymouth

vs.

Willard A. Rhodes, Trustee of The Ravenbrook Trust  
 Captain's Country Home Owners Association, Inc.

## JUDGMENT

This case came on to be heard and was argued by counsel, and thereupon, upon consideration thereof, it is

ADJUDGED and ORDERED that all rights of redemption are forever foreclosed and barred under the deed  
 given by the Collector of Taxes for the Town

of Plymouth in the County of Plymouth

and said Commonwealth, dated March 3, 1986 and duly recorded in

Book 6612 Page 216

By the Court (Trombly, Recorder)

Attest:

Dated December 1, 1994

ab

A TRUE COPY  
 ATTEST: Jeanne M. Maloney  
 DEPUTY Recorder

*Jeanne M. Maloney*

DEPUTY RECORDER

Mail to: Coppola and Coppola  
 40 South Street  
 Marblehead, MA 01945

← END OF INSTRUMENT →



9023  
342

379  
320

BOOK 6612 PAGE 216

(THIS INSTRUMENT NOT VALID UNLESS RECORDED WITHIN 60 DAYS OF THE DATE OF TAKING)  
STATE TAX—FORM 301 INSTRUMENT OF TAKING

THE COMMONWEALTH OF MASSACHUSETTS

Town of Plymouth  
NAME OF CITY OR TOWN

OFFICE OF THE COLLECTOR OF TAXES

I, Edward D. Borgatti, Collector of Taxes for  
the ~~City~~ Town of Plymouth, pursuant and subject to the provisions  
of General Laws, Chapter 60, Sections 53 and 54, hereby take for said ~~city~~ town the following  
described land:

DESCRIPTION OF LAND

(The description must be sufficiently accurate to identify the premises and must agree with the notice of taking. In the case of  
registered land, the Certificate of Title Number and the Registry Volume and Page must be given.)

Land in said Plymouth on Bourne Road, shown as lot 19 304  
on Assessors' Plat 114, described in Ply. Deeds, B. 3802, P. 334.  
Supposed subsequent owner of part: Captain's Country Home Owners  
Association, Inc.

Said land is taken for non-payment of taxes as defined in Section 43 of said Chapter 60  
assessed thereon to The Ravenbrook Trust, Willard A. Rhodes, Trustee  
for the year 19 84, which were not paid within fourteen days after demand therefor made upon  
The Ravenbrook Trust,  
Willard A. Rhodes, Trustee on November 14, 19 84, and now  
remain unpaid together with interest and incidental expenses and costs to the date of taking in the  
amounts hereinafter specified, after notice of intention to take said land given as required by law.

19 <u>84</u> TAXES REMAINING UNPAID . . . . .	\$ <u>1,343.32</u>
INTEREST TO THE DATE OF TAKING . . . . .	<u>408.53</u>
INCIDENTAL EXPENSES AND COSTS TO THE DATE OF TAKING . . . . .	<u>14.02</u>
SUM FOR WHICH LAND IS TAKEN . . . . .	\$ <u>1,765.87</u>

WITNESS my hand and seal this 3rd day of March, 19 86  
Edward D. Borgatti, Collector of Taxes for the ~~City~~ Town of Plymouth  
Edward D. Borgatti

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth, ss. March 3, 19 86

Then personally appeared the above named Edward D. Borgatti  
and acknowledged the foregoing instrument to be his free act and deed as Collector of Taxes.  
before me, James E. Coppola  
My commission expires August 14, 19 92 James E. Coppola - Notary Public  
19 86, at            o'clock and            minutes            M.  
Received and entered with            Registry of Deeds,  
Book           , Page            Document No.           , Certificate of Title No.           

Attest:            Register

**Parcel ID: 123-001P-1226-000 & 123-001P-1227-000 (Blueberry Road)**

Lots 1P-1226 and 1P-1227 lie within the R25 Zone and are located along Blueberry Road and Fabyan Road, near Big Sandy Pond. A significant portion of these two properties, consisting of a combined +3 acres, lie within Natural Heritage Priority Habitats of Rare Species, as well as Area 3 (Contributing Area of Significant Recreational Water Bodies) of Plymouth's Aquifer Protection District. A small, but important, cluster of lots directing abutting to the south are currently under Conservation protection. The addition of these two parcels would enhance this ecologically fragile habitat. The current assessment for these two properties is: \$46,700.



Card 1 of 1

Location 22 FABYAN RD	Property Account Number 60459	Parcel ID 123-001P-1226-000
		Old Parcel ID 9100 -G01 -123*0169*

Current Property Mailing Address

Owner PLYMOUTH TOWN OF	City PLYMOUTH
	State MA
Address 26 COURT ST	Zip 02360
	Zoning R25

Current Property Sales Information

Sale Date 5/15/2009	Legal Reference D649517-
Sale Price 0	Grantor(Seller) SP REALTY INVESTMENT CO LLC

Current Property Assessment

	<u>Card 1 Value</u>
Year 2025	Building Value 0
	Xtra Features Value 0
Land Area 2.44	Land Value 24,200
	Total Value 24,200

Narrative Description

This property contains 2.44 of land mainly classified as Vacant TT with a(n) N/A style building, built about N/A , having N/A exterior and N/A roof cover, with 0 commercial unit(s) and 0 residential unit(s), 0 total room(s), 0 total bedroom(s), 0 total bath(s), 0 total half bath(s), 0 total 3/4 bath(s).

Legal Description

Property Images

No Sketch Available		No Picture Available
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**Previous Assessments**

<b>Year</b>	<b>Code</b>	<b>Building</b>	<b>Yard Items</b>	<b>Land Value</b>	<b>Category</b>	<b>Total</b>
2025	936 - Vacant TT	0	0	24,200	Final Value	24,200
2024	936 - Vacant TT	0	0	24,200	Final Value	24,200
2023	936 - Vacant TT	0	0	24,200	Final Value	24,200
2022	936 - Vacant TT	0	0	22,000	Final Value	22,000
2021	936 - Vacant TT	0	0	22,000	Final Value	22,000
2020	936 - Vacant TT	0	0	22,000	Final Value	22,000
2019	936 - Vacant TT	0	0	22,000	Final Value	22,000
2018	936 - Vacant TT	0	0	22,000	Final Value	22,000
2017	936 - Vacant TT	0	0	22,000	Final Value	22,000
2016	936 - Vacant TT	0	0	22,000	Final Value	22,000
2015	936 - Vacant TT	0	0	22,000	Final Value	22,000
2014	936 - Vacant TT	0	0	22,000	Final Value	22,000
2013	936 - Vacant TT	0	0	22,000	Final Value	22,000
2012	936 - Vacant TT	0	0	22,000	Final Value	22,000
2011	936 - Vacant TT	0	0	22,000	Final Value	22,000
2010	936 - Vacant TT	0	0	22,000	Final Value	22,000
2009	132 - UNBUILDBL	0	0	22,000	Final Value	22,000
2008	132 - UNBUILDBL	0	0	22,000	Final Value	22,000
2007	132 - UNBUILDBL	0	0	21,400	Final Value	21,400
2006	132 - UNBUILDBL	0	0	19,000	Final Value	19,000
2005	132 - UNBUILDBL	0	0	13,200	Final Value	13,200
2004	132 - UNBUILDBL	0	0	12,000	Final Value	12,000
2003	132 - UNBUILDBL	0	0	121,200,000	Final Value	121,200,000
2002	132 - UNBUILDBL	0	0	6,000	Final Value	6,000
2001	132 - UNBUILDBL	0	0	6,000	Final Value	6,000
2000	132 - UNBUILDBL	0	0	0	Final Value	0
1999	132 - UNBUILDBL	0	0	4,900	Final Value	4,900
1998	132 - UNBUILDBL	0	0	0	Final Value	0
1997	132 - UNBUILDBL	0	0	0	Final Value	0
1996	132 - UNBUILDBL	0	0	0	Final Value	0



[HOME](#) [SEARCH](#) [SUMMARY](#) [INTERIOR](#) [EXTERIOR](#) [SALES](#) [ABOUT](#)

**WebPro**

[Assessors Record Card](#) | [Printable Record Card](#) | [Previous Assessment](#) | [Condo Info](#) | [Sales](#) | [Zoning](#) | [Comments](#) |

Card 1 of 1

Location <b>20 FABYAN RD</b>	Property Account Number <b>60459</b>	Parcel ID <b>123-001P-1227-000</b>
		Old Parcel ID <b>9100 -G01 -123*0170*</b>

Current Property Mailing Address

Owner <b>PLYMOUTH TOWN OF</b>	City <b>PLYMOUTH</b>
	State <b>MA</b>
Address <b>26 COURT ST</b>	Zip <b>02360</b>
	Zoning <b>R25</b>

Current Property Sales Information

Sale Date <b>5/15/2009</b>	Legal Reference <b>D649517-</b>
Sale Price <b>0</b>	Grantor(Seller) <b>SP REALTY INVESTMENT CO LLC</b>

Current Property Assessment

	<u>Card 1 Value</u>
Year <b>2025</b>	Building Value <b>0</b>
	Xtra Features Value <b>0</b>
Land Area <b>0.67914</b>	Land Value <b>22,500</b>
	Total Value <b>22,500</b>

Narrative Description

This property contains **0.67914** of land mainly classified as **Vacant TT** with a(n) **N/A** style building, built about **N/A** , having **N/A** exterior and **N/A** roof cover, with 0 commercial unit(s) and 0 residential unit(s), **0** total room(s), **0** total bedroom(s), **0** total bath(s), **0** total half bath(s), **0** total 3/4 bath(s).

Legal Description

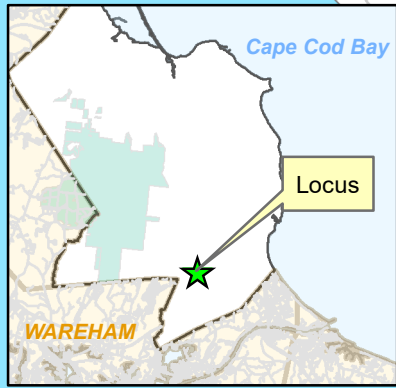
Property Images

	No Sketch Available			No Picture Available	



**Previous Assessments**

<b>Year</b>	<b>Code</b>	<b>Building</b>	<b>Yard Items</b>	<b>Land Value</b>	<b>Category</b>	<b>Total</b>
2025	936 - Vacant TT	0	0	22,500	Final Value	22,500
2024	936 - Vacant TT	0	0	21,500	Final Value	21,500
2023	936 - Vacant TT	0	0	19,700	Final Value	19,700
2022	936 - Vacant TT	0	0	18,000	Final Value	18,000
2021	936 - Vacant TT	0	0	18,000	Final Value	18,000
2020	936 - Vacant TT	0	0	18,000	Final Value	18,000
2019	936 - Vacant TT	0	0	16,500	Final Value	16,500
2018	936 - Vacant TT	0	0	15,500	Final Value	15,500
2017	936 - Vacant TT	0	0	15,500	Final Value	15,500
2016	936 - Vacant TT	0	0	14,500	Final Value	14,500
2015	936 - Vacant TT	0	0	13,500	Final Value	13,500
2014	936 - Vacant TT	0	0	13,500	Final Value	13,500
2013	936 - Vacant TT	0	0	14,000	Final Value	14,000
2012	936 - Vacant TT	0	0	15,500	Final Value	15,500
2011	936 - Vacant TT	0	0	15,300	Final Value	15,300
2010	936 - Vacant TT	0	0	15,300	Final Value	15,300
2009	132 - UNBUILDBL	0	0	18,600	Final Value	18,600
2008	132 - UNBUILDBL	0	0	20,200	Final Value	20,200
2007	132 - UNBUILDBL	0	0	21,700	Final Value	21,700
2006	132 - UNBUILDBL	0	0	20,700	Final Value	20,700
2005	132 - UNBUILDBL	0	0	17,700	Final Value	17,700
2004	132 - UNBUILDBL	0	0	16,100	Final Value	16,100
2003	132 - UNBUILDBL	0	0	207,690,000	Final Value	207,690,000
2002	132 - UNBUILDBL	0	0	7,200	Final Value	7,200
2001	132 - UNBUILDBL	0	0	6,900	Final Value	6,900
2000	132 - UNBUILDBL	0	0	0	Final Value	0
1999	132 - UNBUILDBL	0	0	6,000	Final Value	6,000
1998	132 - UNBUILDBL	0	0	0	Final Value	0
1997	132 - UNBUILDBL	0	0	0	Final Value	0
1996	132 - UNBUILDBL	0	0	0	Final Value	0



Locus, Lot 1P-1227  
0.68 Acre

Locus, Lot 1P-1226  
2.44 Acres

Blueberry  
Conservation Area

**Legend**

**Town Land - Town Owned**

- Conservation
- Tax Title

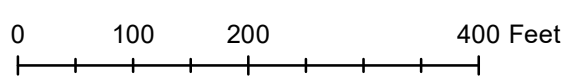
This product is for informational purposes and is not suitable for legal, engineering, or surveying purposes. The Town of Plymouth makes no warranty, representation, or guarantee of any kind regarding either any maps or other information provided herein or the sources of such maps or other information. The Town of Plymouth assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of the cause of such or for any decision made, action taken, or action not taken by the user in reliance upon any maps or information provided herein.

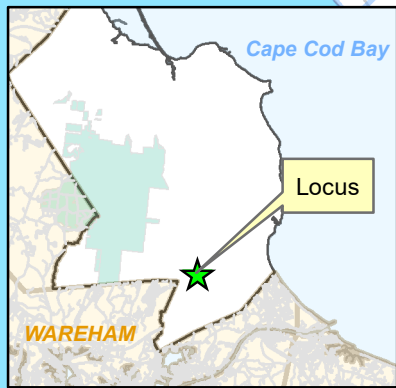
**Note:**  
Lots (or portions of) lies within:  
- Aquifer Protection District - Area 3  
- NHESP Priority Rare Species/Wildlife Habitat  
- DEP Wetlands

Lots lie outside:  
- FEMA Flood Zones  
- Town Stormwater System

Tax Title Property - Locus Map  
123-001P-1226-000  
& 123-001P-1227-000

Map created by: The Plymouth Office  
of Planning & Development  
December 9, 2025

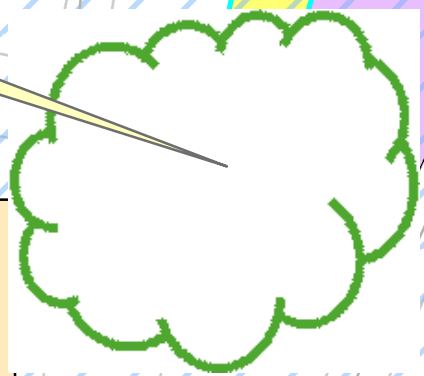




Locus, Lot 1P-1227  
0.68 Acre

Locus, Lot 1P-1226  
2.44 Acres

Blueberry  
Conservation Area



**Legend**

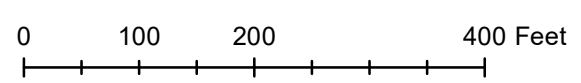
- Area 3 - Contributing Areas to Significant Recreational Water Bodies
- Town Land - Town Owned**
- Conservation
- Tax Title

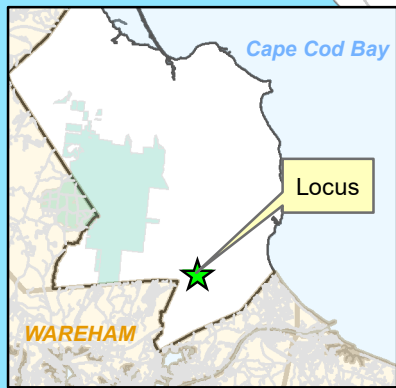
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Note:  
Lots (or portions of) lies within:  
- Aquifer Protection District - Area 3  
- NHESP Priority Rare Species/Wildlife Habitat  
- DEP Wetlands  
  
Lots lie outside:  
- FEMA Flood Zones  
- Town Stormwater System

Tax Title Property - Aquifer Protect Map  
123-001P-1226-000  
& 123-001P-1227-000

Map created by: The Plymouth Office  
of Planning & Development  
December 9, 2025





Locus, Lot 1P-1227  
0.68 Acre

Locus, Lot 1P-1226  
2.44 Acres

Blueberry  
Conservation Area

**Legend**

NHESP Priority Habitats

**Town Land - Town Owned**

Conservation

Tax Title

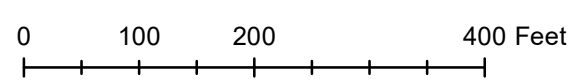
This product is for informational purposes and is not suitable for legal, engineering, or surveying purposes. The Town of Plymouth makes no warranty, representation, or guarantee of any kind regarding either any maps or other information provided herein or the sources of such maps or other information. The Town of Plymouth assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of the cause of such or for any decision made, action taken, or action not taken by the user in reliance upon any maps or information provided herein.

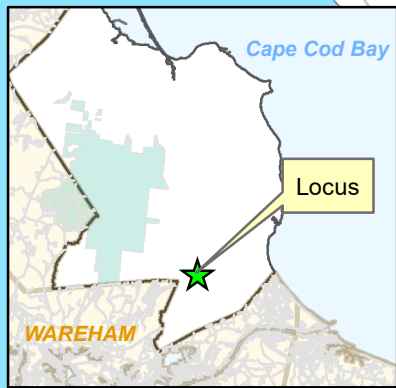
Note:  
Lots (or portions of) lies within:  
- Aquifer Protection District - Area 3  
- NHESP Priority Rare Species/Wildlife Habitat  
- DEP Wetlands

Lots lie outside:  
- FEMA Flood Zones  
- Town Stormwater System

Tax Title Property - NHESP Map  
123-001P-1226-000  
& 123-001P-1227-000

Map created by: The Plymouth Office  
of Planning & Development  
December 9, 2025





Locus, Lot 1P-1227  
0.68 Acre

Locus, Lot 1P-1226  
2.44 Acres

Blueberry  
Conservation Area

**Legend**

**Town Land - Town Owned**

Conservation

Tax Title

DEEP MARSH

SHRUB SWAMP

WOODED SWAMP CONIFEROUS

This product is for informational purposes and is not suitable for legal, engineering, or surveying purposes. The Town of Plymouth makes no warranty, representation, or guarantee of any kind regarding either any maps or other information provided herein or the sources of such maps or other information. The Town of Plymouth assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of the cause of such or for any decision made, action taken, or action not taken by the user in reliance upon any maps or information provided herein.

Note:  
Lots (or portions of) lies within:  
- Aquifer Protection District - Area 3  
- NHESP Priority Rare Species/Wildlife Habitat  
- DEP Wetlands

Lots lie outside:  
- FEMA Flood Zones  
- Town Stormwater System

Plymouth Registry District

649517

Received for Registration

15 MAY 2009

11:41AM

Transaction: 12

Fee: 300.00

Affected Cert(s): 107239

Pages: 2

107239  
2009  
75  
1)

**COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT**

**Case No.: 07 TL 136010**

**JUDGMENT IN TAX LIEN CASE**

**Town of Plymouth**

vs.

**S. P. Realty Investment Company L. L. C.**

This case came on to be heard and was argued by counsel, and thereupon, upon consideration thereof, it is

**ADJUDGED and ORDERED** that all rights of redemption are forever foreclosed and barred under the following deed(s) given by and/or the tax taking(s) made by the Collector of Taxes for the Town of Plymouth in Plymouth County and said Commonwealth:

<u>Land Type</u>	<u>Tax Taking Date</u>	<u>Book No.</u>	<u>Page No.</u>	<u>Document No.</u>	<u>Certificate of Title No.</u>
Registered	01/16/2007			616821	107239
Registered	01/16/2007			616822	107239
Registered	01/16/2007			616841	107239
Registered	01/16/2007			616840	107239

By the Court: Deborah J. Patterson

Attest:

\_\_\_\_\_  
Deborah J. Patterson  
Recorder

Entered: April 6, 2009

**A TRUE COPY  
ATTEST:**

*Deborah J. Patterson*

**RECORDER**

Plymouth Registry District

616822

Received for Registration

16 JAN 2007

11:11AM

Transaction: 8

Fee: 75.00

Affected Cert(s): 107239

Pages: 2

INSTRUMENT OF TAKING

ESTATE OF

TO

Town of Plymouth

NAME OF CITY OR TOWN

5/75

295



THE COMMONWEALTH OF MASSACHUSETTS  
Town of Plymouth

NAME OF CITY OR TOWN

OFFICE OF THE COLLECTOR OF TAXES

Edward B. Maccaferri, Jr.

I,....., Collector of Taxes for the  
Plymouth  
Town of....., pursuant and subject to the provisions of

General Laws, Chapter 60, Sections 53 and 54, hereby take for said Town the following described land.

DESCRIPTION OF LAND

(The description must be sufficiently accurate to identify the premises and must agree with the notice of taking.  
In the case of registered land, the Certificate of Title Number and Registry Volume and Page must be given.)

Land in said Plymouth on 22 Fabyan Way, shown as Lot 1P1226 on Assessors' Plat 123, being Lot 1226 on Ld. Ct. Pl.  
6931-20, described in Ply. Reg. Dist. Cert. of Title 107239, B. 536, P. 39, outstanding in the name of S.P. Realty Investment  
Company L.L.C. 1W/C69872

Said land is taken for non-payment of taxes as defined in Section 43 of said Chapter 60 assessed thereon to  
LeBlanc Homes of Massachusetts, Inc. for the year 2006, which were not paid within fourteen days after  
demand therefor made upon LeBlanc Homes of Massachusetts, Inc. on June 07, 2006 and now remain unpaid  
together with interest and incidental expenses and costs to the date of taking in the amounts hereinafter  
specified, after notice of intention to take said land given as required by law.

2006 tax REMAINING UNPAID .....	\$187.72
INTEREST to the date of taking.....	\$27.16
2006 CPA tax	\$2.82

INCIDENTAL EXPENSES AND COSTS to the day of taking ..... \$322.66

SUM FOR WHICH LAND IS TAKEN..... \$540.36

WITNESS my hand and seal this..... 16th January, 2007  
..... day of.....  
..... (\*date of taking)  
..... Plymouth  
..... Collector of Taxes for the Town of .....

Edward B. Maccaferri, Jr.

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth January 16, 2007  
....., SS.

Edward B. Maccaferri, Jr.

Then personally appeared the above named.....

and acknowledged the foregoing instrument to be his free act and deed as Collector of Taxes,

My Commission expires April 13, 2012 before me, James E. Coppola Jr. - Notary Public

Return to:  
Collector of Taxes  
Town Office Building  
11 Lincoln St.  
Plymouth, MA 02360

THE COMMONWEALTH OF MASSACHUSETTS

INSTRUMENT OF TAKING

ESTATE OF

Plymouth Registry District

616821

Received for Registration

16 JAN 2007

11:11AM

Transaction: 8

Fee: 75.00

Affected Cert(s): 107239

Pages: 2

TO

Town of Plymouth  
NAME OF CITY OR TOWN

4/78

285

THE COMMONWEALTH OF MASSACHUSETTS  
Town of Plymouth

NAME OF CITY OR TOWN

OFFICE OF THE COLLECTOR OF TAXES

Edward B. Maccaferri, Jr.

I, ..... Collector of Taxes for the  
Plymouth  
Town of ....., pursuant and subject to the provisions of

General Laws, Chapter 60, Sections 53 and 54, hereby take for said Town the following described land.

DESCRIPTION OF LAND

(The description must be sufficiently accurate to identify the premises and must agree with the notice of taking.  
In the case of registered land, the Certificate of Title Number and Registry Volume and Page must be given.)

Land in said Plymouth at 20 Fabian Way, shown as Lot 1P1227 on Assessors' Plat 123, being Lot 1227 on Ld. Ct. Pl.  
6931-20, described in Ply. Reg. Dist. Cert. of Title 107239, B. 536, P. 39, outstanding in the name of S.P. Realty Investment  
Company L.L.C. w/ 1C 69892

Said land is taken for non-payment of taxes as defined in Section 43 of said Chapter 60 assessed thereon to  
LeBlanc Homes of Massachusetts, Inc. for the year 2006, which were not paid within fourteen days after  
demand therefor made upon LeBlanc Homes of Massachusetts, Inc. on June 07, 2006 and now remain unpaid  
together with interest and incidental expenses and costs to the date of taking in the amounts hereinafter  
specified, after notice of intention to take said land given as required by law.

2006 tax REMAINING UNPAID ..... \$204.52

INTEREST to the date of taking ..... \$30.80

2006 CPA tax ..... \$3.07

INCIDENTAL EXPENSES AND COSTS to the day of taking ..... \$322.66

SUM FOR WHICH LAND IS TAKEN ..... \$561.05

WITNESS my hand and seal this ..... 16th ..... January ..... 2007  
..... day of .....  
..... (date of taking)

..... Plymouth  
..... Collector of Taxes for the Town of .....  
Edward B. Maccaferri, Jr.

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth

January 16, 2007

....., SS.

Edward B. Maccaferri, Jr.

Then personally appeared the above named .....

and acknowledged the foregoing instrument to be his free act and deed as Collector of Taxes,

My Commission expires April 13, 2012 before me, ..... James E. Coppola Jr. - Notary Public

Return to:  
Collector of Taxes  
Town Office Building  
11 Lincoln St.  
Plymouth, MA 02360

**Parcel ID: 124-000-009-112 (Bourne Road)**

Lot 9-112 is located within the Rural Residential (RR) Zone and located directly west of the intersection of Bourne Road and Pretto Way. A significant portion of this 5+ acre parcel is open water, consisting of Little Rocky Pond, as well as within Natural Heritage Estimated and Priority Habitats of Rare Species and Wildlife. Additionally, Lot 9-112 falls within Plymouth's Aquifer Protection Zone II, Area 2 (Planned Future Well Site) and Area 3 (Contributing Area of Significant Recreational Water Bodies). This parcel will allow for public access to Little Rocky Pond and expand the existing trail connectivity, while enhancing the existing protected open space within the Bournewoods Subdivision. Please note that this lot directly abuts the northern edge of the 1,000 Acre Site and would expand the adjacent Whitley Trail Conservation Area while providing access to Little Rocky Pond. The current assessment for Lot 9-112 is: \$119,000.



Location <b>BOURNE RD</b>	Property Account Number <b>21508</b>	Parcel ID <b>124-000-009-112</b> Old Parcel ID <b>9100 -G01 -124*0318A*</b>
---------------------------	--------------------------------------	--

Current Property Mailing Address

Owner <b>PLYMOUTH TOWN OF</b> Address <b>26 COURT ST</b>	City <b>PLYMOUTH</b> State <b>MA</b> Zip <b>02360</b> Zoning <b>RR</b>
---	---

Current Property Sales Information

Sale Date <b>10/31/2011</b> Sale Price <b>0</b>	Legal Reference <b>D683464-</b> Grantor(Seller) <b>GRASSI DONALD F</b>
--	---

Current Property Assessment

Year <b>2025</b>  Land Area <b>5.409</b>	<u>Card 1 Value</u> Building Value <b>0</b> Xtra Features Value <b>0</b> Land Value <b>119,000</b> Total Value <b>119,000</b>
--	---

Narrative Description

This property contains **5.409** of land mainly classified as **Vacant TT** with a(n) **N/A** style building, built about **N/A** , having **N/A** exterior and **N/A** roof cover, with 0 commercial unit(s) and 0 residential unit(s), **0** total room(s), **0** total bedroom(s), **0** total bath(s), **0** total half bath(s), **0** total 3/4 bath(s).

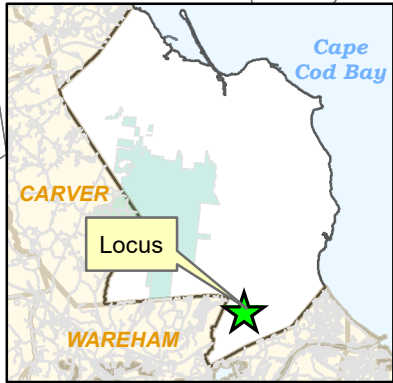
Legal Description

Property Images

No Sketch Available		No Picture Available
------------------------	--	-------------------------

**Previous Assessments**

<b>Year</b>	<b>Code</b>	<b>Building</b>	<b>Yard Items</b>	<b>Land Value</b>	<b>Category</b>	<b>Total</b>
2025	936 - Vacant TT	0	0	119,000	Final Value	119,000
2024	936 - Vacant TT	0	0	119,000	Final Value	119,000
2023	936 - Vacant TT	0	0	119,000	Final Value	119,000
2022	936 - Vacant TT	0	0	108,200	Final Value	108,200
2021	936 - Vacant TT	0	0	108,200	Final Value	108,200
2020	936 - Vacant TT	0	0	108,200	Final Value	108,200
2019	936 - Vacant TT	0	0	108,200	Final Value	108,200
2018	936 - Vacant TT	0	0	108,200	Final Value	108,200
2017	936 - Vacant TT	0	0	108,200	Final Value	108,200
2016	936 - Vacant TT	0	0	108,200	Final Value	108,200
2015	936 - Vacant TT	0	0	108,200	Final Value	108,200
2014	936 - Vacant TT	0	0	108,200	Final Value	108,200
2013	936 - Vacant TT	0	0	108,200	Final Value	108,200
2012	131 - POTENTIAL	0	0	108,200	Final Value	108,200
2011	131 - POTENTIAL	0	0	108,200	Final Value	108,200
2010	131 - POTENTIAL	0	0	108,200	Final Value	108,200
2009	131 - POTENTIAL	0	0	108,200	Final Value	108,200
2008	131 - POTENTIAL	0	0	108,200	Final Value	108,200
2007	131 - POTENTIAL	0	0	96,800	Final Value	96,800
2006	131 - POTENTIAL	0	0	96,800	Final Value	96,800
2005	131 - POTENTIAL	0	0	67,600	Final Value	67,600
2004	131 - POTENTIAL	0	0	54,100	Final Value	54,100
2003	-	0	0	54,100	Final Value	54,100



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Locus  
+/-5.41 Acres

LITTLE  
ROCKY POND

BOURNE ROAD

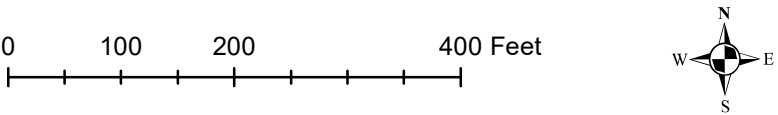
PRETTO WAY

HOLLY WAY

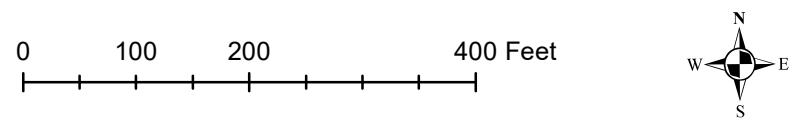
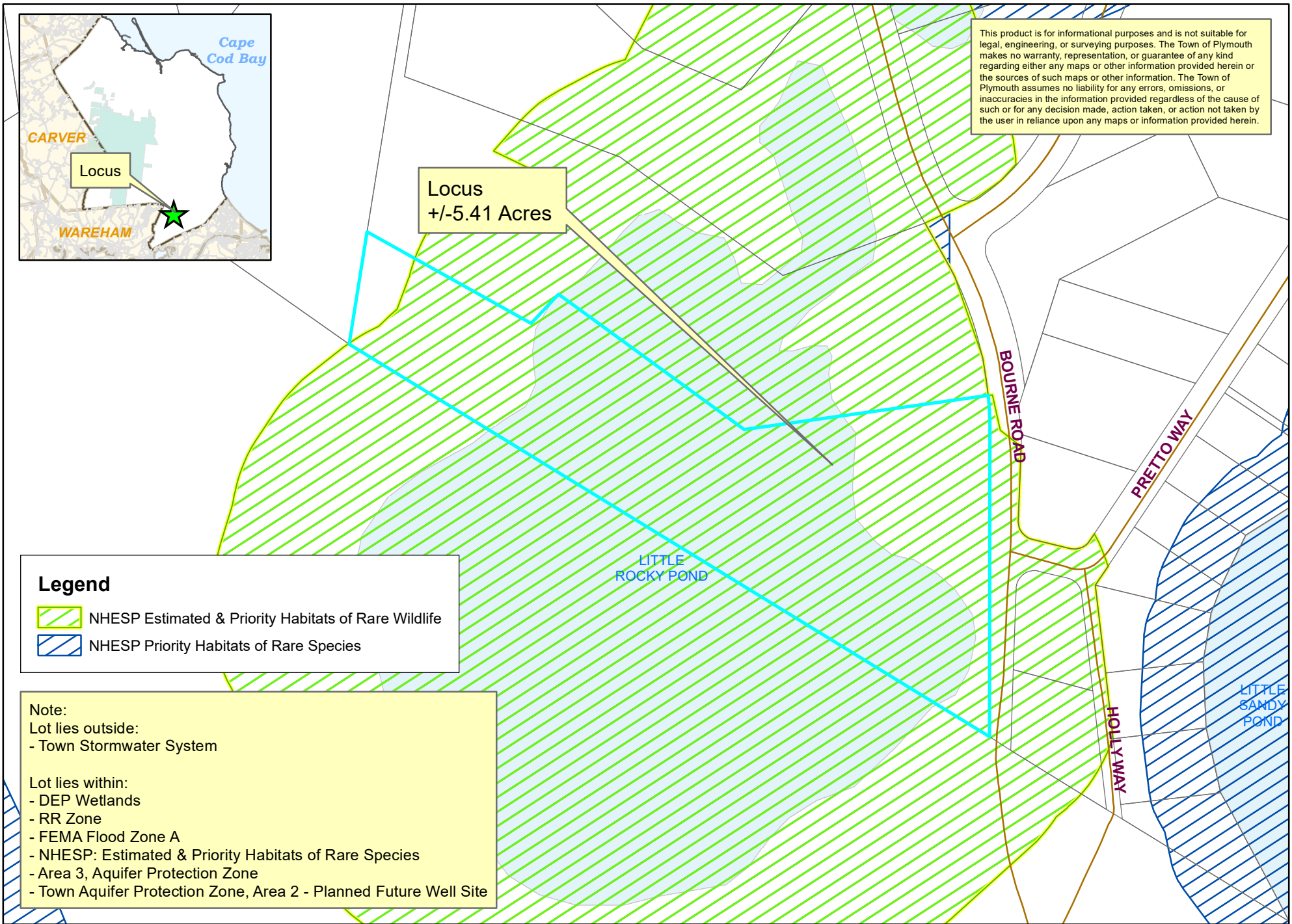
LITTLE  
SANDY POND

Note:  
Lot lies outside:  
- Town Stormwater System

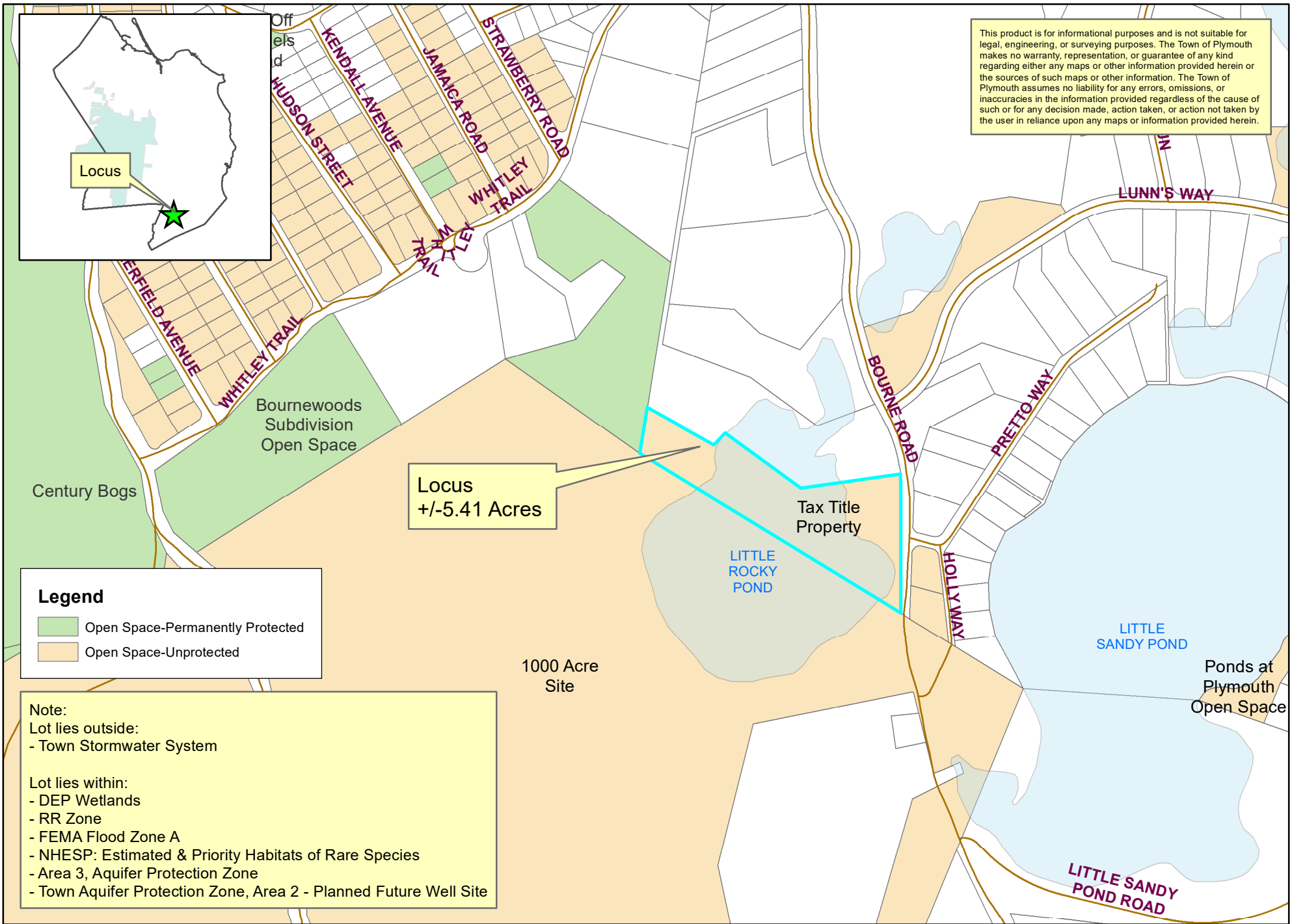
Lot lies within:  
- DEP Wetlands  
- RR Zone  
- FEMA Flood Zone A  
- NHESP: Estimated & Priority Habitats of Rare Species  
- Area 3, Aquifer Protection Zone  
- Town Aquifer Protection Zone, Area 2 - Planned Future Well Site











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Tax Title Property  
Map 124, Lot: 9-112 Proximity Map

(SEAL)

COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT

REGISTER  
THIS  
COPY

**ORDER FOR NEW CERTIFICATE AFTER JUDGMENT  
OF FORECLOSURE**

CASE NO. 12-SBQ-02340-07-001

Upon the petition of the Town of Plymouth representing that it is the holder of an instrument of taking being Document No. 647633 noted on Certificate of Title No. 70602, issued from the Plymouth County Registry District;

and further representing that by entry of Judgment of Foreclosure in Tax Lien Case No. 09 TL 139717, a copy of which is registered in the Land Court as Document No. 683464, all rights of redemption only as to Lot 112 on Land Court Plan 2340-3 were cut off under said tax taking and absolute title given to petitioner;

and praying that said certificate be cancelled only as to Lot 112 on Land Court Plan 2340-3 and a new certificate of title be issued to it, pursuant to law, after due proceedings, it is,

w/c 44589

**ORDERED:** that said Certificate of Title No. 70602 be cancelled only as to Lot 112 on Land Court Plan 2340-3 and a new certificate of title for the land described therein be issued to the Town of Plymouth, a municipal corporation, in the County of Plymouth and said Commonwealth, subject to any easements and restrictions noted in said certificate.

Said new certificate shall state that the same is issued pursuant to a Decree of Foreclosure, under a certain tax taking, registered as Document No. 647633 noted on said Certificate of Title No. 70602 all as provided in Section 85, of Chapter 185 of the General Laws.

By the Court. (Grossman, J. )

Attest:



2013 00707499

Bk: 594 Pg: 135 Cert: 118935  
Doc: ORDR DEE 05/06/2013 11:59 AM  
ATTEST: John R. Buckley, Jr. Register  
Plymouth County Registry of Deeds

Deborah J. Patterson  
Recorder

A TRUE COPY  
ATTEST

*Deborah S. Patterson*

RECORDER

DATED: April 17, 2013

Grassi Donald F  
BOURNE ROAD

[SEAL]

COMMONWEALTH OF MASSACHUSETTS  
LAND COURT  
DEPARTMENT OF THE TRIAL COURT

Case No.: 09 TL 139717



2011 00683464

JUDGMENT IN TAX LIEN CASE

Town of Plymouth

vs.

Donald F. Grassi

Bk: 00353 Pg: 2 Cert: 70602  
Doc: JGMT 10/31/2011 09:26 AM  
ATTEST: John R. Buckley, Jr. Register  
Plymouth County Registry of Deeds

This case came on to be heard and was argued by counsel, and thereupon, upon consideration thereof, it is

**ADJUDGED and ORDERED** that all rights of redemption are forever foreclosed and barred under the following deed(s) given by and/or the tax taking(s) made by the Collector of Taxes for the Town of Plymouth in Plymouth County and said Commonwealth:

Land Type  
Registered

Tax Taking Date  
04/01/2009

Book No.

Page No.

Document No.  
647633

Certificate of  
Title No.  
70602

By the Court: Deborah J. Patterson

Attest:

A TRUE COPY  
ATTEST:

*Deborah J. Patterson*  
RECORDER

Deborah J. Patterson  
Recorder

Entered: September 13, 2011

From the office of: Coppola and Coppola, 40 South Street  
Marblehead, MA 01945

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth Registry District

INSTRUMENT OF TAKING

647633

Received for Registration

02 APR 2009

11:20AM

ESTATE OF

Transaction: 15

Fee: 75.00

Affected Cert(s): 70602

Pages: 2

TO

Town of Plymouth  
NAME OF CITY OR TOWN

70602-  
75  
1077  
(K)

THE COMMONWEALTH OF MASSACHUSETTS  
Town of Plymouth

NAME OF CITY OR TOWN

OFFICE OF THE COLLECTOR OF TAXES

Edward B. Maccaferri, Jr.

I,....., Collector of Taxes for  
Plymouth

Town of....., pursuant and subject to the provisions of General Laws,  
Chapter 60, Sections 53 and 54, hereby take for said Town the following described land.

DESCRIPTION OF LAND

(The description must be sufficiently accurate to identify the premises and must agree with the notice of taking.  
In the case of registered land, the Certificate of Title Number and Registry Volume and Page must be given.)

Land in said Plymouth on Bourne Road, shown as Lot 9-112 on Assessors' Plat 124, being Lot 112 on Ld.Ct.Pl.2340-3, filed with  
Cert. of Title 23762, described in Ply. Reg. Dist. Cert. of Title 70602, B. 353, P.2.

Said land is taken for non-payment of taxes as defined in Section 43 of said Chapter 60 assessed thereon  
to Donald F. Grassi for the year(s) 2008, which were not paid within fourteen days after demand therefor  
made upon Donald F. Grassi on **October 06, 2008** and now remain unpaid together with interest and incidental  
expenses and costs to the date of taking in the amounts hereinafter specified, after notice of intention to take  
said land given as required by law.

2008 tax **REMAINING UNPAID** ..... \$1,117.71  
  
INTEREST to the date of taking..... \$197.11  
  
2008 CPA tax ..... \$16.77

INCIDENTAL EXPENSES AND COSTS to the day of taking ..... \$292.55

SUM FOR WHICH LAND IS TAKEN..... \$1,624.14

WITNESS my hand and seal this..... 1st April..... day of....., 2009  
..... (\*date of taking) Plymouth  
....., Collector of Taxes for the Town of .....  
Edward B. Maccaferri, Jr.

THE COMMONWEALTH OF MASSACHUSETTS

Plymouth April 01, 2009  
.....,ss.

On this 1st day of April 2009, before me, the undersigned notary public, personally appeared **Edward B. Maccaferri, Jr.**  
proved to me through satisfactory evidence of identification which were driver's license and personal knowledge, to be the person whose  
name is signed on the preceding or attached document, and acknknowledged to me that he/she signed it voluntarily for its stated purpose,  
as Collector of Taxes for the City/Town of Plymouth

My Commission expires April 13, 2012 before me, James E. Coppola Jr. - Notary Public  
Return to:  
Collector of Taxes  
Town Office Building  
11 Lincoln Street  
Plymouth, MA 02360

Doc 00707499

Plymouth County LAND COURT  
Registry District

RECEIVED FOR REGISTRATION

On: May 06/2013 at 11:59A

Document Fee 125.00

Receipt Total: \$126.00

NOTED ON: CERT 118935 BK 00594 PG 135

ALSO NOTED ON: 70602 353 2

CK 124  
1p

FROM THE OFFICE OF  
**COPPOLA and COPPOLA**  
40 SOUTH STREET  
MARBLEHEAD, MA 01945

Coppola + Coppola

12/5/13  
2003

JAN 18 2007

1A/10

SUBDIVISION PLAN OF LAND IN PLYMOUTH

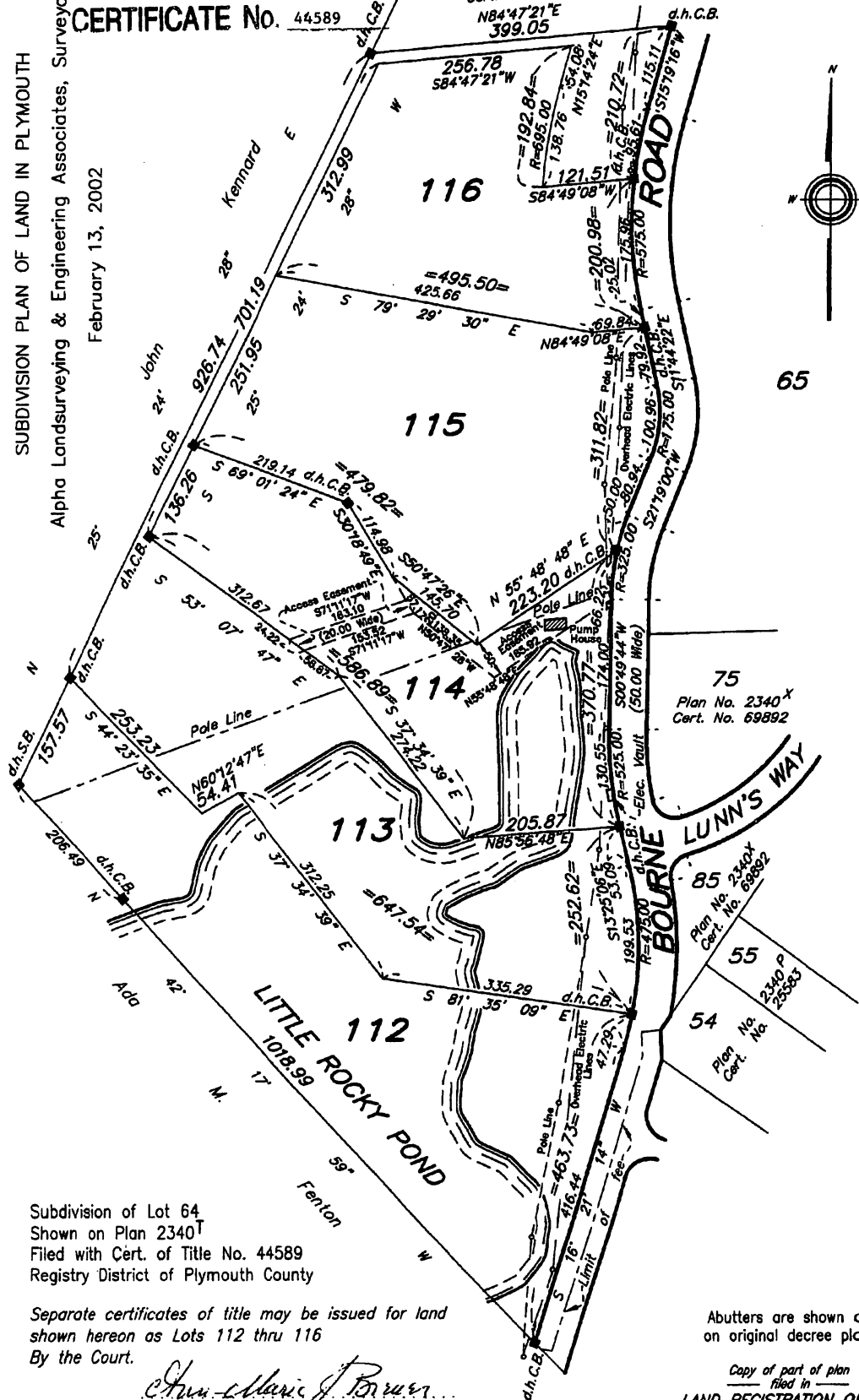
Alpha Landsurveying & Engineering Associates, Surveyors

February 13, 2002

THIS PLAN FILED WITH  
CERTIFICATE No. 44589

75  
Plan No. 2340V  
Cert. No. 49865  
N84°47'21"E  
399.05

2340-3



Subdivision of Lot 64  
Shown on Plan 2340T  
Filed with Cert. of Title No. 44589  
Registry District of Plymouth County

Separate certificates of title may be issued for land  
shown hereon as Lots 112 thru 116  
By the Court.

MARCH 29, 2002

*Christine J. Brown*  
Deputy Recorder

RSG-0582

Abutters are shown as  
on original decree plan.

Copy of plan  
filed in  
LAND REGISTRATION OFFICE  
MARCH 29, 2002  
Scale of this plan 150 feet to an inch  
G.T. Capellakis, Deputy Engineer for Court

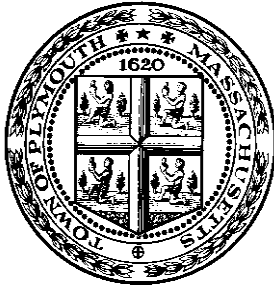


**Town of Plymouth  
Select Board**

## Article 16: Rescind Debt Authorization

REQUESTED BY:	Lynne Barrett, Finance Director
PROPOSED MOTION:	The Board will make a motion to include Article 16: Article 16: Rescind Debt Authorization to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____





# TOWN OF PLYMOUTH

FINANCE DEPARTMENT

26 COURT STREET, PLYMOUTH, MA 02360

PHONE (508) 747-1620 EXTENSION 10177

TO: SELECT BOARD  
ADVISORY & FINANCE  
TOWN MEETING MEMBERS

FROM: LYNNE A. BARRETT  
DIRECTOR OF FINANCE

SUBJECT: RESCIND DEBT AUTHORIZATION

DATE: DECEMBER 4, 2025

---

I propose the following article for the Annual Town Meeting:

***To see if the Town will vote to rescind the remaining borrowing authority on Article 4B1 of the 2023 Special Town Meeting for the DPW – Engineering – Bartlett Road Bridge Construction project, or take any other action related thereto.***

The original article authorized project costs of \$3,250,000, \$812,500 to be funded by free cash and \$2,437,500 from borrowing. Town meeting was notified that we had applied for an MVP grant for the project, but the town was not sure how much and if any we would get. The Town was ultimately awarded \$1,483,776.25 in MVP funding and the project came in under budget at \$1,994,579. Therefore, \$510,802.75 of free cash was used in addition to the grant, \$301,697.25 was closed out to the General Fund in 2025 and the Town did not have to borrow any money for the project. See summary in table below:

Sources	Original Authorization	Adjusted Funding	<b><i>To Be Rescinded</i></b>	Final Funding & Total Cost of Project
Free Cash	812,500.00	(301,697.25)		510,802.75
Borrowing	2,437,500.00	(1,483,776.25)	<b><i>(953,723.75)</i></b>	-
MVP Grant Funding		1,483,776.25		1,483,776.25
Total Project	3,250,000.00	(301,697.25)	<b><i>(953,723.75)</i></b>	1,994,579.00

Currently, I am requesting that Town Meeting rescind the remaining authorization of \$953,723.75.

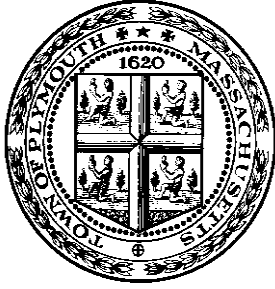
Thank you for your consideration.



**Town of Plymouth  
Select Board**

## Article 19: Revise Funding Source for Fire Equipment Purchase

REQUESTED BY:	Lynne Barrett, Finance Director
PROPOSED MOTION:	The Board will make a motion to include Article 19: Revise Funding Source for Fire Equipment Purchase to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



# TOWN OF PLYMOUTH

FINANCE DEPARTMENT

26 COURT STREET, PLYMOUTH, MA 02360

PHONE (508) 747-1620 EXTENSION 10177

TO: SELECT BOARD  
ADVISORY & FINANCE  
TOWN MEETING MEMBERS

FROM: LYNNE A. BARRETT  
DIRECTOR OF FINANCE

SUBJECT: REVISE FUNDING SOURCE FOR FIRE EQUIPMENT PURCHASE

DATE: DECEMBER 4, 2025

---

I propose the following article for the Annual Town Meeting:

***To see if the Town will vote to revise the funding sources and thereby amend the vote taken under Article 4B2 of the 2022 Fall Annual Town Meeting, for the purpose of replacing and equipping a 1996 75' Ladder Truck (Quint), by reducing the amount to be borrowed by a sum of money and appropriating a sum of money from available funds, and take any other action related thereto.***

To reduce borrowing of equipment, I am recommending currently that the Town replace the funding source of this purchase with free cash for \$1,496,853. This piece of equipment was ordered in late 2022 with an expected delivery date of August 2026. There is sufficient free cash to support this and would avoid an estimated \$500,000 in potential financing costs over a 15-year period.

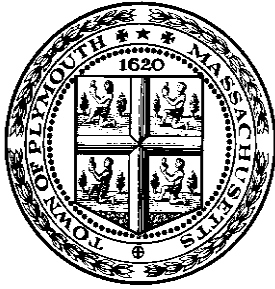
Thank you for your consideration.



**Town of Plymouth  
Select Board**

## Article 15: Pavement Management Plan Debt Special Purpose Stabilization Fund

REQUESTED BY:	Lynne Barrett, Finance Director
PROPOSED MOTION:	The Board will make a motion to include Article 15: Pavement Management Plan Debt Special Purpose Stabilization Fund to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



# TOWN OF PLYMOUTH

FINANCE DEPARTMENT

26 COURT STREET, PLYMOUTH, MA 02360

PHONE (508) 747-1620 EXTENSION 10177

TO: SELECT BOARD  
ADVISORY & FINANCE  
TOWN MEETING MEMBERS

FROM: LYNNE A. BARRETT  
DIRECTOR OF FINANCE

SUBJECT: PAVEMENT MANAGEMENT PLAN DEBT STABILIZATION FUND

DATE: DECEMBER 4, 2025

---

I propose the following article for the Annual Town Meeting:

***Will the Town vote to raise and appropriate or transfer from available funds a sum of money to the Pavement Management Plan Debt Special Purpose Stabilization Fund, as authorized by the provisions of Mass General Laws, c. 40 §5B as amended, or take any other action relative thereto.***

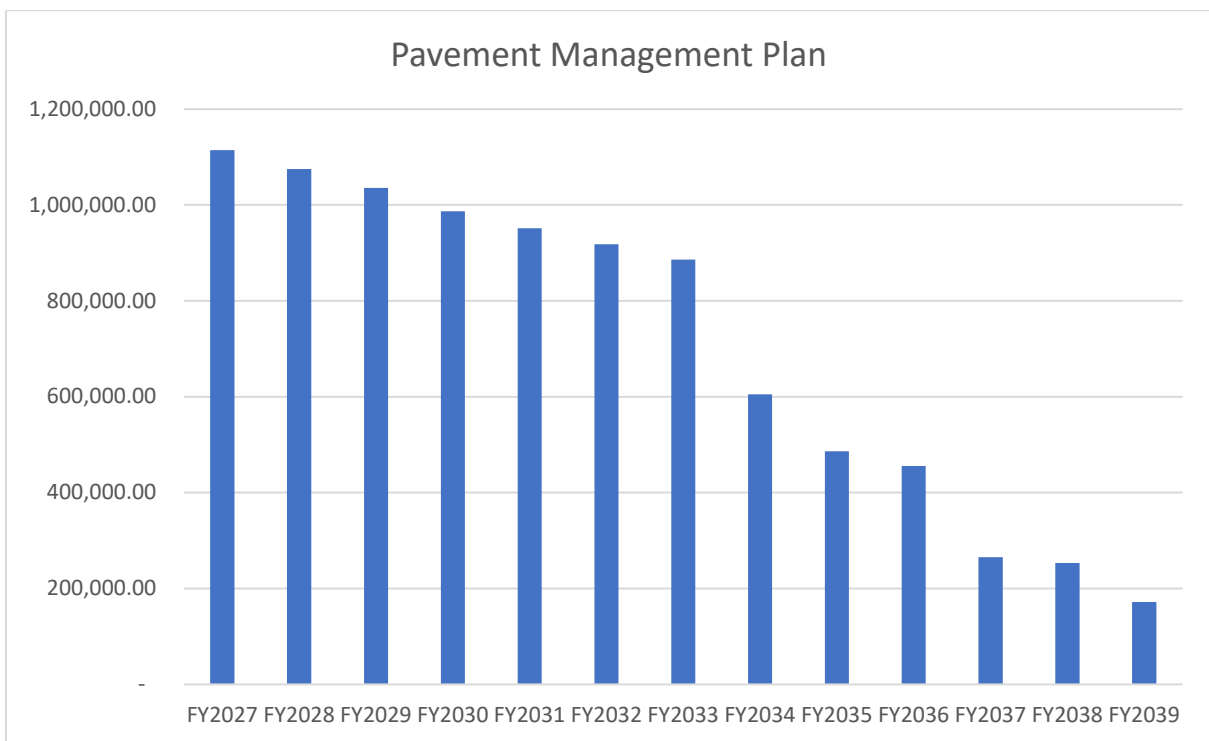
In accordance with our Financial Management Policies for the Pavement Management Plan Debt Stabilization fund, I recommend that we transfer from Free Cash the amount of \$3,109,403, which represents the amount of Motor Vehicle Excise (MVE) receipts that we took in over and above what was budgeted for Fiscal Year 2025.

DESCRIPTION	2025 BUDGET	2025 ACTUAL	2025 SAVINGS
PRIOR YEARS MOTOR VEHICLE EXCISE	0	405,625	405,625
2024 MOTOR VEHICLE EXCISE	1,500,000	2,221,280	721,280
2025 MOTOR VEHICLE EXCISE	8,355,173	10,337,671	1,982,498
<b>Total</b>	<b>9,855,173</b>	<b>12,964,576</b>	<b>3,109,403</b>

This fund pays for the principal and interest (P & I) of the Road Program Articles that have been voted on at town meeting through borrowing. The funds are invested, and annually we deposit the savings from the MVE budgeted and then we transfer the amount needed for P & I at town meeting within the General Fund Operating budget article. The current balance in the Pavement Management Plan Debt Stabilization fund is \$5,581,633, which is the result of the cumulative activity in that fund described in the following table:

Description	Total
EARNINGS ON INVESTMENT	1,210,889
TRANSFER FROM GENERAL FUND - Motor Vehicle Excise Revenue	10,646,660
EXTENDED MAINTENANCE FEE	108,500
Total Revenue	11,966,050
Transfer to GF for PMP Debt Service	(6,384,417)
Balance	5,581,633

So far, we have voted \$15 million for the Road Improvement Program since its inception in 2017 through borrowing. The projected annual debt service for those borrowings is reflected in the chart below. The amount remaining to be paid is \$9,204,600.



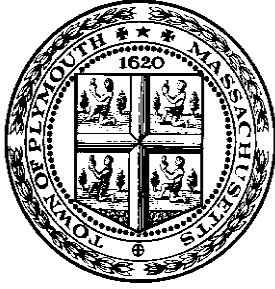
Thank you for your consideration in this matter.



**Town of Plymouth  
Select Board**

## Article 13: Facility Capital Maintenance Stabilization Fund

REQUESTED BY:	Derek Brindisi, Town Manager
PROPOSED MOTION:	The Board will make a motion to include Article 13: Facility Capital Maintenance Stabilization Fund to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



# TOWN OF PLYMOUTH

FINANCE DEPARTMENT

26 COURT STREET, PLYMOUTH, MA 02360

PHONE (508) 747-1620 EXTENSION 10177

TO: SELECT BOARD  
ADVISORY & FINANCE  
TOWN MEETING MEMBERS

FROM: LYNNE A. BARRETT  
DIRECTOR OF FINANCE

SUBJECT: FACILITY CAPITAL MAINTENANCE STABILIZATION FUND

DATE: DECEMBER 4, 2025

---

I propose the following article for the Annual Town Meeting:

***To see if the Town will vote to raise and appropriate transfer from available funds a sum of money to the Facility Capital Maintenance Stabilization Fund, as authorized by the provisions of Mass General Laws, c. 40 §5B as amended, or take any other action relative thereto.***

At this time, I am recommending that we set aside \$5 million dollars of free cash to the Facility Capital Maintenance Stabilization Fund. With the tightening of budgets and the many buildings that the town has I believe it is a prudent idea to set this aside for future use. Just recently we talked about using some free cash for the repairs needed at Memorial Hall. This is a way to provide this option to the Community if they so choose.

The Facility Capital Maintenance Stabilization fund has a current balance of \$7,454,642; this funding would bring it to over \$12.4 million.

Thank you for your consideration.

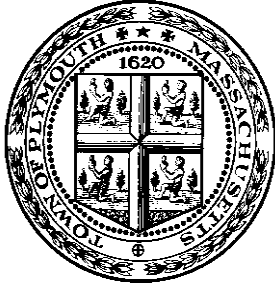




**Town of Plymouth  
Select Board**

## Article 14: Nuclear Mitigation Stabilization Fund

REQUESTED BY:	Derek Brindisi, Town Manager
PROPOSED MOTION:	The Board will make a motion to include Article 14: Nuclear Mitigation Stabilization Fund to the 2026 Spring Annual Town Meeting and recommend it to Town Meeting.
NOTES:	
ACTION TAKEN:	Moved:  Seconded:  Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



# TOWN OF PLYMOUTH

OFFICE OF THE TOWN MANAGER  
26 COURT STREET, PLYMOUTH, MA 02360  
PHONE (508) 747-1620 EXTENSION 10104

TO: ADVISORY & FINANCE  
TOWN MEETING MEMBERS

FROM: DEREK BRINDISI  
TOWN MANAGER

SUBJECT: NUCLEAR MITIGATION STABILIZATION FUND

DATE: JANUARY 6, 2025

---

The following Article is being proposed for the Spring Annual Town Meeting:

***To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Nuclear Mitigation Stabilization Fund, as authorized by the provisions of Mass General Laws, c. 40 §5B as amended, or take any other action relative thereto.***

The budget proposal for fiscal 2027 addresses many of the Fiscal 2026 Select Board Goals, in addition to the budget, we specifically recommend setting aside additional revenues from the budget to the Nuclear Mitigation Stabilization Fund.

The current balance in this fund is \$11 million and additional revenues will put the town in a healthier position when the Holtec properties become available.

Thank you for your consideration of this matter.