

PROJECT FORM - ARPA (American Rescue Plan Act): CLFRF (Coronavirus Local Fiscal Recovery Funds)

Staff Contact: Russell Shirley for the Plymouth Housing Authority
Project Name: Water Service Upgrade @ 10 Oak Street
Location (address or gps): 10 Oak Street
Estimated Cost: \$ 22,371 (if over \$10M, additional info will be required)
Projected construction start date (mo/yr): ASAP
Projected initiation of operations date (mo/yr): ASAP
Will this project include any contracts > \$50,000? No

For Town Manager Dept Use
 Submit to SB
SB Approval Date: 10/4/22
Amount: \$ 22,371.-

Project Description (50-250 words):
Replace and upgrade the current 3/4" water service with a 2" water service as recommended by the Fire Prevention Engineer. This upgrade is required in order to add a sprinkler system. The building, owned by the Plymouth Housing Authority, will provide affordable community housing. The water service upgrade is a vital part of the whole renovation project. Renovation of the building is about to go back out to bid. The state has appropriated \$150,000 to offset increases in project costs as a result of the COVID pandemic.

For Finance Dept Use
Project #: 100AK
Accounts: 22851237-
530200-
100AK

Please attach all project backup (rfp, quotes, etc.) to this form

Expenditure Categories (check one box below):

1: Public Health

- 1.1 COVID-19 Vaccination
- 1.2 COVID-19 Testing
- 1.3 COVID-19 Contact Tracing
- 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)
- 1.5 Personal Protective Equipment
- 1.6 Medical Expenses (including Alternative Care Facilities)
- 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
- 1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quaranteen)
- 1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
- 1.10 Mental Health Services
- 1.11 Substance Use Services
- 1.12 Other Public Health Services

2: Negative Economic Impacts

- 2.1 Household Assistance: Food Programs
- 2.2 Household Assistance: Rent, Mortgage, and Utility Aid
- 2.3 Household Assistance: Cash Transfers
- 2.4 Household Assistance: Internet Access Programs
- 2.5 Household Assistance: Eviction Prevention
- 2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers
- 2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)
- 2.8 Contributions to UI Trust Funds
- 2.9 Small Business Economic Assistance (General)
- 2.10 Aid to Nonprofit Organizations
- 2.11 Aid to Tourism, Travel, or Hospitality
- 2.12 Aid to Other Impacted Industries
- 2.13 Other Economic Support
- 2.14 Rehiring Public Sector Staff

6: Revenue Replacement

- 6.1 Provision of Government Services
- 6.2 Non-Federal Match for Other Federal Programs

7: Administrative

- 7.1 Administrative Expenses
- 7.2 Transfers to Other Units of Government
- 7.3 Transfers to Non-Entitlement Units (States and territories only)

PLYMOUTH HOUSING AUTHORITY

130 COURT STREET, PLYMOUTH, MASSACHUSETTS 02360



Memorandum

8/16/22

**Town of Plymouth, Select Board,
26 Court St.,
Plymouth, MA 02360**

The renovation of 10 Oak Street is about to go back out to bid with an appropriation from the State for \$150,000 To offset increases in project costs as a result of the Covid pandemic.

We have been made aware by the Fire Prevention Engineer that in order to add sprinkler system to the building, we will the need to replace the current ¾" water service with a 2" water service. The current ARPA funding allows use for replacement and upgrades of municipal building facilities utility services. We went direct to Plymouth County for this funding, but we were told we would have to apply for funding from the town's distribution. We are asking for funding from the town for help from ARPA Funds for money for service upgrade to this municipal building. Help with funding for this line item will help ensure the funds we currently have for the project, will go further in covering other project costs.

Attached find an estimate for \$22,371 for the estimated cost of the 2" water service that will allow for a sprinkler system to protect his asset.

If you have any questions or need any more information do not hesitate to contact us.

We thank you for your consideration.

A handwritten signature in blue ink that reads "Russell Shirley, Jr." with a stylized flourish at the end.

Russell Shirley, Jr.
For the Plymouth Housing Authority,
130 Court Street
Plymouth, MA 02360

Water Service 10 Oak Street

2,075

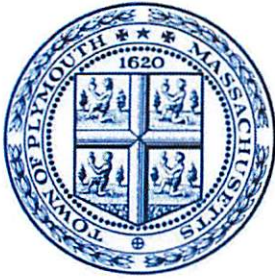
SF

**Prepared
by:RS**

Plymouth Housing Authority

**Construction
Cost**

CSI - CODE	CURRENT STORE MOVE OUT BUDGET TRADE // DESCRIPTION	Cost	Budget	
			COST/SF	Comments
01000	Permitting & Expedting (Contractor)	\$350	\$ 0.17	Apply and permit cost
01333	Blueprints	\$1,400	\$ 0.67	Design Document from Arch
01513	Temporary Protection: Barricades & Plastic	\$400	\$ 0.19	sidewalk barrier plate
02500	Paving patch and repair	\$3,200	\$ 1.54	
02500	Site Excavtion	\$4,000	\$ 1.93	
03000	Drill Foundation for 2" water Service	\$2,500	\$ 1.20	
03000	Concrete & Masonry:	\$1,250	\$ 0.60	Sidewalk Repair
15100	Plumbing:	\$4,300	\$ 2.07	2" Water line & tie in
15200	Plumbing Testing & Commisssioning Inspections	\$1,500	\$ 0.72	
SUB TOTAL	Construction Budget Subtotal	\$18,900	\$ 9.11	
11%	General Conditions Including Supervision	\$2,079	\$ 1.00	
6%	Overhead & Profit	\$1,134	\$ 0.55	
1%	Insurance	\$189	\$ 0.09	
2.5%	Construction Contingency	\$52	\$ 0.03	
1.5%	Bond and/or 3rd Party Inspection	\$17	\$ 0.01	
	Approved Change Orders	\$0	\$ -	
TOTAL	New 2" Water line associated site work	\$22,371	\$10.78	



Town of Plymouth
Town Manager's Office
26 Court Street
Plymouth, Massachusetts 02360
508-747-1620
Fax 508-830-4028

INTEROFFICE MEMORANDUM

TO: Finance Department, Town of Plymouth

FROM: Anthony Senesi, Administrative Assistant to the Select Board/Town Manager

DATE: October 5, 2022

RE: American Rescue Plan Act Funding Approval Allerton Park

This is to acknowledge that at the Select Board Meeting held on October 4, 2022, the Select Board voted unanimously to approve the American Rescue Plan Act funding request for the:

1. Water Service Upgrade at 10 Oak Street, \$22,371
2. DPW Hot Box, \$55,100.00
3. Jenney Pond Dam Repairs, \$350,000

As presented in the Select Board Agenda Packet.

Sincerely,

Anthony Senesi
Administrative Assistant to the Select Board/Town Manager