

**PROJECT FORM - ARPA (American Rescue Plan Act): CLFRF (Coronavirus Local Fiscal Recovery Funds)**

Staff Contact: Chief Dana Flynn and Chief Neil Foley  
Project Name: Dispatch to PCSD  
Location (address or gps): 20, 24 Long Pond Rd  
Estimated Cost: \$ 1,400,000 (if over \$10M, additional info will be required)  
Projected construction start date (mo/yr): 2/1/2023  
Projected initiation of operations date (mo/yr): 7/1/2023  
Will this project include any contracts > \$50,000? Yes

**For Town Manager Dept Use**  
 Submit to SB  
SB Approval Date: 1/31/23  
Amount: \$ 1,400,000.-

**Project Description (50-250 words):**  
This project is a combined effort between the Plymouth Police and Fire Departments to improve the public safety services the town of Plymouth provides to its citizens and community. The scope of this project is to combine the Plymouth Police and Fire dispatching centers to the Plymouth County Sheriffs Department (PCSD). This project will allow the town of Plymouth Police and Fire to consolidate and integrate EMD into the services it provides to the community.

**For Finance Dept Use**  
Project #: DISP  
Accounts: 22851236-  
-583100  
-DISP

Please attach all project backup (rfp, quotes, etc.) to this form

**Expenditure Categories (check one box below):**

**1: Public Health**

- 1.1 COVID-19 Vaccination
- 1.2 COVID-19 Testing
- 1.3 COVID-19 Contact Tracing
- 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)
- 1.5 Personal Protective Equipment
- 1.6 Medical Expenses (including Alternative Care Facilities)
- 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
- 1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantene)
- 1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
- 1.10 Mental Health Services
- 1.11 Substance Use Services
- 1.12 Other Public Health Services

**2: Negative Economic Impacts**

- 2.1 Household Assistance: Food Programs
- 2.2 Household Assistance: Rent, Mortgage, and Utility Aid
- 2.3 Household Assistance: Cash Transfers
- 2.4 Household Assistance: Internet Access Programs
- 2.5 Household Assistance: Eviction Prevention
- 2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers
- 2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)
- 2.8 Contributions to UI Trust Funds
- 2.9 Small Business Economic Assistance (General)
- 2.10 Aid to Nonprofit Organizations
- 2.11 Aid to Tourism, Travel, or Hospitality
- 2.12 Aid to Other Impacted Industries
- 2.13 Other Economic Support
- 2.14 Rehiring Public Sector Staff

**5: Infrastructure**

- 5.1 Clean Water: Centralized Wastewater Treatment
- 5.2 Clean Water: Centralized Wastewater Collection and Conveyance
- 5.3 Clean Water: Decentralized Wastewater
- 5.4 Clean Water: Combined Sewer Overflows
- 5.5 Clean Water: Other Sewer Infrastructure
- 5.6 Clean Water: Stormwater
- 5.7 Clean Water: Energy Conservation
- 5.8 Clean Water: Water Conservation
- 5.9 Clean Water: Nonpoint Source
- 5.10 Drinking water: Treatment
- 5.11 Drinking water: Transmission & Distribution
- 5.12 Drinking water: Transmission & Distribution: Lead Remediation
- 5.13 Drinking water: Source
- 5.14 Drinking water: Storage
- 5.15 Drinking water: Other water infrastructure

For 5.1-5.15:  
National Pollutant Discharge Elimination System (NPDES) Permit Number: \_\_\_\_\_  
(if applicable; for projects aligned with the Clean Water State Revolving Fund)  
Public Water System (PWS) ID number: \_\_\_\_\_  
(if applicable; for projects aligned with the Drinking Water State Revolving Fund)

- 5.16 Broadband: "Last Mile" projects
- 5.17 Broadband: Other projects

For 5.16-5.17, see next page

**6: Revenue Replacement**

- 6.1 Provision of Government Services
- 6.2 Non-Federal Match for Other Federal Programs

**Plymouth Police Department  
Plymouth Fire Department**



# Memo

**To:** Select Board  
**From:** Chief Dana Flynn and Chief Neil Foley  
**CC:** Derek Brindisi, Town Manager  
Brad Brothers, Assistant Town Manager  
Lynne Barrett, Director of Finance  
**Date:** 1/24/2023  
**Re:** Dispatch Consolidation

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The Police and Fire Department are asking for \$1,400,000 in ARPA funds to create a Town of Plymouth Unified Dispatch Center in partnership with the Plymouth County Sheriff's Department. This project aims to improve the town's 911 efficiency and enhance public safety services the Police and Fire Department provides its citizens and community. This project's scope is to relocate and combine the Plymouth Police, Fire, and EMS dispatching centers and relocate them to the Plymouth County Sheriff's Department (PCSD) at their facility on Long Pond Road.

	6 Dispatch Postions	Contingency Cost
Comm-Tract - Fiber Optic Connection from Plymouth PD to PCSD	\$17,860.00	\$19,646.00
Cyber-Comm - Dispatch Radio Console	\$511,159.00	\$562,274.90
L.W. Bills - Fire Alarm Radio Box relocation	\$131,844.00	\$146,346.84
GreenPages - Network Equipment and Configuration	\$40,368.00	\$44,404.80
Dispatch CAD PC's w monitors	\$30,000.00	\$33,000.00
Printer - HP LaserJet Enterprise M607n - Police, Fire, CJIS	\$2,700.00	\$2,970.00
MFD Copier	\$4,500.00	\$4,950.00
Battery Backup / UPS's	\$1,600.00	\$1,920.00
Town Camera PC	\$2,240.00	\$2,464.00
AVLS PC	\$2,240.00	\$2,464.00
Town Camera / AVLS display w/ mount x2	\$2,200.00	\$2,420.00
Network cabling/Misc	\$3,000.00	\$3,750.00
Audio recorder	\$25,000.00	\$30,000.00
APCO - IMC Interface	\$8,000.00	\$9,200.00
Alarm wire run	\$94,834.70	\$109,059.91
Purvis Software	\$340,000.00	\$425,000.00
<b>Total Cost</b>	<b>\$1,217,545.70</b>	<b>\$1,399,870.45</b>



Town of Plymouth  
**Town Manager's Office**  
26 Court Street  
Plymouth, Massachusetts 02360  
508-747-1620  
Fax 508-830-4028

## **INTEROFFICE MEMORANDUM**

**TO:** Finance Department, Town of Plymouth

**FROM:** Anthony Senesi, Administrative Assistant to the Select Board/Town Manager

**DATE:** February 1, 2023

**RE:** American Rescue Plan Act Funding Approval

This is to acknowledge that at the Select Board Meeting held on January 31, 2023, the Select Board voted unanimously to approve the American Rescue Plan Act funding requests for the:

1. Public Safety Dispatch, \$1,400,000.00
2. Brewster Garden Stairs, \$140,500
3. Climate Action Plan, \$50,000.00
4. EV Vehicles (After Rebate), Additional \$15,820.00 for an authorized of total \$133,859

As presented in the Select Board Agenda Packet.

Sincerely,

Anthony Senesi  
*Administrative Assistant to the Select Board/Town Manager*