

## ARTICLE 4:

**ARTICLE 4:** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the construction and/or repair and/or purchase and/or lease and/or replacement of departmental buildings and/or equipment and/or capital facilities and/or for feasibility studies and other types of studies for the various departments of the Town, including authorizing lease/purchase agreements for terms of up to or in excess of three years, substantially as follows:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
A	Fire Department	Communications Tower
B	Fire Department	Vehicle Lift System
C	Marine & Environmental	Herring Ponds Watershed Study
D	Marine & Environmental	Engineering & Design for Dam Bypass at Jenney Pond
E	Water Department	Manomet Zone Pipe Upgrades
F	Airport	Taxiway Echo Extension
G	Airport	Purchase NW-26 SRE building

or take any other action relative thereto.

SELECT BOARD

### **RECOMMENDATION: Approval \$8,511,024 Unanimous (11-0-0)**

The Advisory & Finance Committee recommends Town Meeting approve the Article 4 appropriations listed below:

ITEM	PROJECT DESCRIPTION	APPROPRIATION
A	Communications Tower	\$500,000
B	Vehicle Lift System	\$55,000
C	Herring Ponds Watershed Study	\$81,024
D	Engineering & Design for Dam Bypass at Jenney Pond	\$75,000
E	Manomet Zone Pipe Upgrades	\$5,100,000
F	Taxiway Echo Extension	\$2,500,000
G	Purchase NW-26 SRE building	\$200,000
<b>Total for Article 4 Items</b>		<b>\$8,511,024</b>

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY21 FALL ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> Marine and Environmental Affairs		
<b>Project Title and Description:</b> Engineering and Permitting for Dam Bypass at Jenney Pond	<b>Total Project Cost:</b>	<b>\$75,000</b>

**Department/Division Head:** **David Gould**

**Cost estimate was developed:** Internally  Externally

<b>Basis of Estimated Costs (attach additional information if available)</b>			<b>If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.</b>		
<b>Capital:</b>	<b>Cost</b>	<b>Comments</b>	<b>Fiscal Year:</b>	<b>Capital</b>	<b>O &amp; M</b>
<i>Planning and Design</i>	\$75,000		<i>FY21</i>		
<i>Labor and Materials</i>			<i>FY22</i>		
<i>Administration</i>			<i>FY23</i>		
<i>Land Acquisition</i>			<i>FY24</i>		
<i>Equipment</i>			<i>FY25</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>	<b>\$75,000</b>				

**Possible sources and amounts of funding, if known:** Environmental Affairs Fund - \$75,000

**Project Justification and Objective:** While the design of the necessary dam repairs to Jenney Pond Dam is complete increasing storm events and Dam Safety regulations require that the dam be able to pass greater storm flows than the current capacity of the spillway would allow without overtopping of Spring Lane. A bypass channel from the pond to downstream of the mill would allow for increased passage of storm flows and allow for improved passage of migratory fish achieving multiple goals and easing the permitting process.

**Justification for Request at Fall Annual Town Meeting:** The Environmental Affairs Funds become available on July 1 with the onset of the new FY and FATM is the first opportunity to request the use of the funds. This enables us to utilize fall, winter and spring to move forward with design and permitting on these projects.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the next 5 Year Plan Yes  No   
 Can this project be phased over more than one fiscal year? Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**Attach additional information, estimates, or justification.**

Get Grant funds:

Dam and Seawall

AFSMC

Environmental Affairs Fund      \$85,000