

ARTICLE 4K:

ARTICLE 4K: - Marine & Environmental Affairs – Holmes Dam Sediment Disposal

RECOMMENDATION: Approval \$75,000 (10-0-0) Unanimous

The Advisory & Finance Committee recommends Town Meeting approve this appropriation. Constant changes and increases in the associated costs for disposal for contaminated materials have significantly increased the cost for trucking and disposal of the sediment from this project. Approval will allow the project to fund all invoicing, close out the necessary grant awards, and submit final reports in the fall of 2019. Funding will be from the Environmental Affairs Fund and any unused appropriated funds will be returned to the same.

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY20 FALL ANNUAL TOWN MEETING REQUEST FORM

Department: Marine and Environmental Affairs		4
Project Title and Description: Holmes Dam Sediment Contingency Funds	Total Project Cost:	\$75,000

Department/Division Head: **David Gould**

Cost estimate was developed: Internally Externally

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	O & M
<i>Planning and Design</i>			<i>FY20</i>		
<i>Labor and Materials</i>			<i>FY21</i>		
<i>Administration</i>			<i>FY22</i>		
<i>Land Acquisition</i>			<i>FY23</i>		
<i>Equipment</i>			<i>FY24</i>		
<i>Other</i>	\$75,000				
<i>Contingency</i>					
Total Capital	\$75,000				

Possible sources and amounts of funding, if known: Environmental Affairs Fund

Project Justification and Objective: Due to the increasingly difficult identification of a final disposal site for contaminated materials (sediment) as well as ever-increasing costs for disposal of these materials we request the use of \$75,000 in EA Funds towards the trucking and disposal of the sediment from this project. Constant changes in the marketplace relative to available landfill space and the associated costs for disposal have resulted in significantly higher costs. If the funding is not needed it will not be utilized and will be returned to the account.

Justification for Request at Fall Annual Town Meeting: Approval at FATM will allow us to complete all invoicing for this project and close out the necessary grant awards and submit final reports for this project as it is completed in the fall of 2019.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the next 5 Year Plan Yes No
 Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

Attach additional information, estimates, or justification.