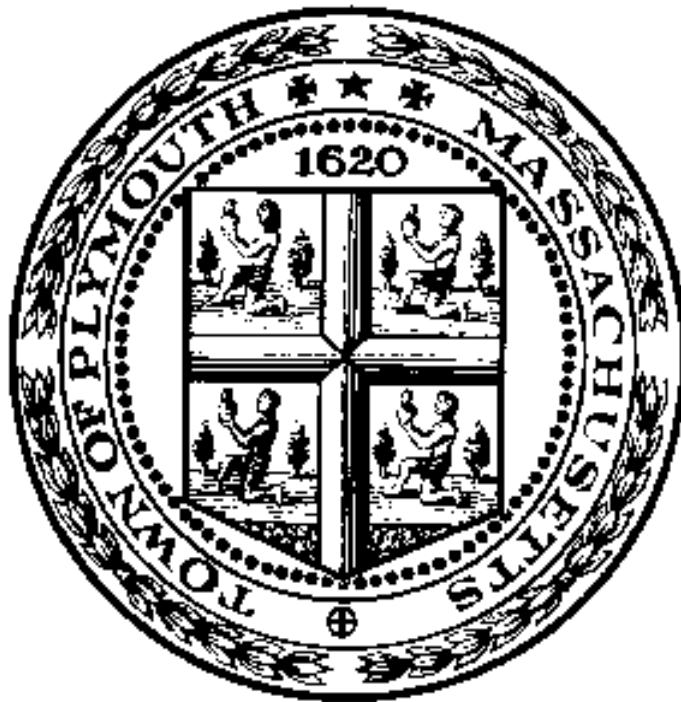


TOWN OF PLYMOUTH

---

# MOTIONS AS VOTED



Presented at the  
**ANNUAL**  
**TOWN MEETING**  
April 1 & 3, 2017

**ANNUAL TOWN MEETING  
MOTIONS AS VOTED**

**April 1 & 3, 2017**

Mr. Moody moved that adjourned sessions of this Town Meeting be held on April 3, 4 & 5, 2017 at 7:00PM at Plymouth North High School.

Quantum of Vote: Majority

**Town Meeting Vote: Carried unanimously**

Mr. Costello, Precinct 10, moved to moved to change the order of articles to hear Article 16E before Article 16A.

Quantum of Vote: 2/3rds

**Town Meeting Vote: Carried**

**ARTICLE 1:** Withdrawn

**ARTICLE 2:**

Mr. Moody moved that the Town vote to receive the reports of several Boards, Officers and Committees of the Town thereon.

Quantum of Vote: Majority

**Town Meeting Vote: Carried unanimously**

**ARTICLE 3:**

Mr. Moody moved that the Town vote to establish revolving funds for certain Town Departments under the provisions of G.L. c. 44, §53E ½ for the fiscal year beginning July 1, 2017, with specific receipts credited to each fund, the purposes for which each fund may be spent, and the maximum amount that may be spent from each fund for FY2018 as follows:

**TOWN OF PLYMOUTH, MASSACHUSETTS**

**Revolving Funds Chapter 44, Section 53E ½**

**Fiscal Year 2018 Revolving Fund Requests**

<b>Spending Authority</b>	<b>Revolving Fund</b>	<b>Revenue Source</b> The departmental receipts credited to this fund shall be:	<b>Use of Fund</b>	<b>Spending Limit</b>
Director of Planning & Development	Manomet Village Parking	Those identified as payments made in lieu of on-site parking.	As provided by Section 305.12 of the Zoning Bylaw, these five funds may be used within their respective village centers for parking related uses including land acquisition, facility construction, and the preparation of plans and specifications.	<b>\$1</b>
Director of Planning & Development	Cedarville Village Parking	Those identified as payments made in lieu of on-site parking.	As provided by Section 305.12 of the Zoning Bylaw, these five funds may be used within their respective village centers for parking related uses including land acquisition, facility construction, and the preparation of plans and specifications.	<b>\$1</b>
Director of Planning & Development	West Plymouth Village Parking	Those identified as payments made in lieu of on-site parking.	As provided by Section 305.12 of the Zoning Bylaw, these five funds may be used within their respective village centers for parking related uses including land acquisition, facility construction, and the preparation of plans and specifications.	<b>\$1</b>
Director of Planning & Development	No. Plymouth Village Parking	Those identified as payments made in lieu of on-site parking.	As provided by Section 305.12 of the Zoning Bylaw, these five funds may be used within their respective village centers for parking related uses including land acquisition, facility construction, and the preparation of plans and specifications.	<b>\$1</b>

<b>Spending Authority</b>	<b>Revolving Fund</b>	<b>Revenue Source</b> The departmental receipts credited to this fund shall be:	<b>Use of Fund</b>	<b>Spending Limit</b>
Director of Planning & Development	Plymouth Center Village Parking	Those identified as payments made in lieu of on-site parking.	As provided by Section 305.12 of the Zoning Bylaw, these five funds may be used within their respective village centers for parking related uses including land acquisition, facility construction, and the preparation of plans and specifications.	<b>\$175,866.03</b>
Director of Marine & Environmental Affairs	Animal Shelter Adoption	Those identified as those arising from deposits/spaying & neutering.	In accordance with G.L.c.140 §139A, all animals placed for adoption must be spayed or neutered. This fund provides for other expenditures as authorized by §139A as well as a refund of a \$30 deposit, when proof of spaying or neutering procedure is provided. To be used for the care, health & welfare of the animals, equipment, supplies & capital expenditures.	<b>\$5,000</b>
Harbor Master	State Boat Ramp	Those identified as relating to State Boat Ramp parking sticker receipts.	This fund shall be used salaries and benefits of full-time staff and part-time staff and other expenses for the purposes of managing, controlling and providing a higher level of public safety at the boat ramp.	<b>\$64,000</b>
Recreation Director	Recreation Fund	Those identified as relating to recreational programs.	This fund shall be used for salaries and benefits of full-time staff, part-time and seasonal staff, as well as facility and capital expenses and other expenses related to recreation programs.	<b>\$450,000</b>
Town Manager	Cable Services Fund	Those identified as arising from cable-related franchise fees.	This fund shall be for cable-related programs and purposes such as legal/consulting services associated with enforcement of the contracts and compliance issues and any repairs or upgrades.	<b>\$15,000</b>
School Department	Vocational Technical Services Fund	Those identified as arising from the Vocational/Educational Studies Programs enumerated above	This fund shall be for the salaries, benefits & expenditures of the following programs: a) Automotive b) CAD/CAM c) Carpentry d) Child Care e) Computer Science f) Marine Technology g) Culinary Arts h) Distributive Education i) Design & Visual Communication j) Electronics k) Graphic Arts l) Metals/Welding m) Plumbing n) Cosmetology o) Electrical	<b>\$350,000</b>
Director of Marine & Environmental Affairs	Plymouth Beach Fund	Those identified as all non-resident parking receipts at Plymouth Beach, in addition to one-hundred percent (100%) of Plymouth Long Beach 4x4 sticker fees.	This fund shall be used for salaries and benefits of full time staff, part-time salaries of seasonal NRO's, police details, and for capital expenses and other expenses incurred for the purposes of providing maintenance and public safety of Plymouth Long Beach and repairs to the seawall.	<b>\$262,135</b>
Cemetery Superintendent	Cemetery Repair & Beautification Fund	Those arising from foundation revenue.	This fund shall be used for capital expenses and other expenses incurred for beautifying, restoring, researching, and repairing town cemeteries.	<b>\$19,000</b>

<b>Spending Authority</b>	<b>Revolving Fund</b>	<b>Revenue Source</b> The departmental receipts credited to this fund shall be:	<b>Use of Fund</b>	<b>Spending Limit</b>
Director of Elder Affairs - COA	Council On Aging Programs Fund	Those identified as relating to Council on Aging programs.	This fund shall be for contractual services and other expenses related to programs for senior citizens.	<b>\$45,000</b>
Director of Elder Affairs - COA	Council On Aging Meals on Wheels	Those identified as relating to donations for the Council on Aging Meals on Wheels program.	This fund shall be for payment to Old Colony Elder Services for meals.	<b>\$30,000</b>
Fire Chief	Fire Safety and Prevention	Those identified as relating to permits issued and inspections performed by the Plymouth Fire Department, Fire Prevention Division.	This fund shall be for salaries and benefits and to support the operational cost of services provided within the Fire Prevention Division including capital expenses and other expenses.	<b>\$125,000</b>
Fire Chief	Fire Alarm Master Box Services	Those identified as relating to fire alarm services performed by the Plymouth Fire Department, Fire Alarm Division.	This fund shall be for salaries, benefits, public safety equipment, materials, as well as capital expenses and other expenses used in accordance with Fire Alarm Services.	<b>\$75,000</b>
Fire Chief	Local Hazardous Materials Program	Those identified as relating to fees collected by the Fire Department as a result of responding and mitigating hazardous materials incidents either in Plymouth or by mutual aid responses.	This fund shall be to replace, repair and/or purchase equipment and supplies used during hazardous materials incidents and to support the operational cost of services provided within the Fire Department Local Hazardous Materials Program.	<b>\$60,000</b>
Fire Chief	Cedarville Community Center	Those identified as fees collected from the hourly rental fees for the use of the Cedarville Community Center.	The funds will be used to pay for regular cleaning of the facility as well as to replace, repair, or purchase supplies used for the cleaning and up-keep of the Community Room.	<b>\$12,000</b>
Director of Community Resources	Memorial Hall	Those identified as relating to rental fees associated with Memorial Hall	This fund shall be for salaries and benefits of full-time staff and part-time staff, maintenance and operation of Memorial Hall including capital expenses and other expenses.	<b>\$110,000</b>
Assistant DPW Director	Compost Bins	Those identified as relating to the sale of compost bins.	This fund shall be for purchasing compost bins.	<b>\$5,160</b>

<b>Spending Authority</b>	<b>Revolving Fund</b>	<b>Revenue Source</b> The departmental receipts credited to this fund shall be:	<b>Use of Fund</b>	<b>Spending Limit</b>
Recreation Director	Hedges Pond	Those identified as program fees from Recreation Dept. Day Program, daily-parking fees, special event & rental fees.	The funds will be used to cover Recreation Dept. seasonal salaries and operational expenses for the facility as well as capital expenses.	<b>\$45,000</b>
Director of Marine & Environmental Affairs	CPA Conservation Land	Those identified as fees from the harvest and/or lease of the Center Hill Cranberry Bog.	The funds will be used to for the care, maintenance, and necessary signage and other improvement of the land acquired with CPA funds.	<b>\$100</b>
School Department	School Custodial Details	Those received from fees from rental of school facilities.	This fund shall be for payment of Custodial Overtime Salaries for building use.	<b>\$150,000</b>
Town Manager in consultation with the Community Preservation Committee	1820 Court House Maintenance Revolving Fund	Those received from fees and other revenues, <del>including lease proceeds,</del> collected with respect to use of the 1820 Court House and Court House Green	The fund shall be for the maintenance of the 1820 Court House, façade, roof, cupola, courtroom and Vermont Marble Staircase.	<b>\$1</b>

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 4:**

Mr. Moody moved that the Town vote, pursuant to Chapter 173 of the General By-Laws, to authorize the North Plymouth Steering Committee, 1749 Court House Committee, and Plymouth Energy Committee to continue and review in three years at 2020 Annual Town Meeting.

Quantum of Vote: Majority

**Town Meeting Vote: Carried unanimously**

**ARTICLE 5: No Motion No Action**

**ARTICLE 6:**

Mr. Moody moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

- Chairman of Board of Selectmen: \$4,500
- Other Selectmen: \$4,000 each
- Moderator: \$2,000

Quantum of Vote: Majority

**Town Meeting Vote: Carried**

**ARTICLE 7A:**

**Original Motion:** Mr. Moody moved that the Town vote to raise and appropriate \$211,335,916\* for a total General Fund Operating Budget (Item #'s 1-54), to provide for a reserve fund and to defray the expenses of the Town, for purposes as listed in motions handout ATM Article 7 Proposed Budget for Motions, and to meet said appropriation transfer the sum of \$176,351 from the Title V Loan Program, transfer the sum of \$11,000 from State Boat Ramp Revolving Fund, transfer the sum of \$36,394 from the Recreation Revolving Fund, transfer the sum of \$10,705 from Memorial Hall Revolving Fund, transfer the sum of \$10,153 from the Plymouth Beach Revolving Fund, transfer the sum of \$5,924 from Fire Safety & Prevention Revolving Fund, transfer the sum of \$10,112 from Fire Alarm Master Box Services Revolving Fund, transfer the sum of \$38,315 from Cemetery Perpetual Care, transfer the sum of \$226,250 from Municipal Waterways, transfer the sum of \$2,012,920 from Meals Tax Fund, transfer the sum of \$188,615 from Premium from Debt Exclusion; and further transfer the sum of \$500,000 from the General Fund Free Cash to the OPEB Fund; and raise \$208,109,177\* from the 2018 Tax Levy.

**MOTION TO AMEND [#35]**

Mr. Webber, Precinct 3, moved to decrease #35, Department of Public Works – Personal Services, by \$144,371.

Quantum of Vote: Majority

**Town Meeting Vote: Carried 59-55-0\***

\* **As Amended:** This changes the Total General Fund Operating Budget to \$211,191,545 and amount To be raised by the 2018 Tax Levy to \$207,964,806.

**MOTION TO AMEND [#54]**

Mr. Ferguson, Precinct 7, moved to decrease #54, Plymouth Schools – School Budget Request, by \$45,000,000.

Quantum of Vote: Majority

**Town Meeting Vote: Failed**

<b>SUMMARY OF VOTE FOR 7A</b>	<b>Original</b>	<b>Amendments</b>	<b>As Amended</b>
Total General Fund Operating Budget (Item #1-54)	\$ 211,335,916	(144,371)	<b>211,191,545</b>
Title V Loan Program – Debt Service	\$ 148,430		<b>148,430</b>
Title V Loan Program - Administration	\$ 27,921		<b>27,921</b>
State Boat Ramp Revolving Fund	\$ 11,000		<b>11,000</b>
Recreation Revolving Fund	\$ 36,394		<b>36,394</b>
Memorial Hall Revolving Fund	\$ 10,705		<b>10,705</b>
Plymouth Beach Revolving Fund	\$ 10,153		<b>10,153</b>
Fire Safety & Prevention Revolving Fund	\$ 5,924		<b>5,924</b>
Fire Alarm Master Box Services Revolving Fund	\$ 10,112		<b>10,112</b>
Cemetery Perpetual Care	\$ 38,315		<b>38,315</b>
Municipal Waterways	\$ 130,000		<b>130,000</b>
Municipal Waterways - Debt	\$ 96,250		<b>96,250</b>
Meals Tax Fund	\$ 2,012,920		<b>2,012,920</b>
Premium for Debt Exclusion	\$ 188,615		<b>188,615</b>
Free Cash for Transfer to OPEB Trust	\$ 500,000		<b>500,000</b>
Less Total Transfers	\$ 3,226,739		<b>3,226,739</b>
To be raised by the 2018 Tax Levy (General Fund revenues & other sources)	\$ 208,109,177	(144,371)	<b>207,964,806</b>

**ARTICLE 7A:** As amended

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

## ARTICLE 7B: WATER ENTERPRISE FUND

Mr. Moody moved that the Town vote to appropriate \$4,289,101 to defray Water direct costs and transfer \$1,244,511 of Water indirect costs to the General Fund, by raising \$5,495,093 of Water Receipts and transferring \$38,519 of Water Retained Earnings to fund the total costs of the Water Enterprise Fund as follows:

Personal Services	(Item #65)	\$	<b>1,258,500</b>
All Other Expenses	(Item #66)	\$	<b>1,341,373</b>
Debt Service	(Item #67)	\$	<b>1,635,765</b>
Transfer to OPEB Trust	(Item #68)	\$	<b>53,463</b>
Appropriated for Direct Costs		\$	<b>4,289,101</b>
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #69)	\$	<b>1,244,511</b>
Total Cost – Water		\$	<b>5,533,612</b>

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

## ARTICLE 7C: SEWER ENTERPRISE FUND

Mr. Moody moved that the Town vote to appropriate \$4,836,282 to defray Sewer direct costs and transfer \$315,110 of Sewer indirect costs to the General Fund, by raising \$5,143,235 of Sewer Receipts and transferring \$8,157 from Sewer Retained Earnings to fund the total costs of the Sewer Enterprise Fund as follows:

Personal Services	(Item #60)	\$	<b>382,500</b>
All Other Expenses	(Item #61)	\$	<b>2,044,837</b>
Debt Service	(Item #62)	\$	<b>2,397,623</b>
Transfer to OPEB Trust	(Item #63)	\$	<b>11,322</b>
Appropriated for Direct Costs		\$	<b>4,836,282</b>
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #64)	\$	<b>315,110</b>
Total Cost – Sewer		\$	<b>5,151,392</b>

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried with 1 opposed**

## ARTICLE 7D: SOLID WASTE ENTERPRISE FUND

Mr. Moody moved that the Town vote to appropriate \$2,333,600 to defray Solid Waste direct costs and transfer \$299,029 of Solid Waste indirect costs to the General Fund, by raising \$2,624,925 of Solid Waste Receipts and transferring \$7,704 from Solid Waste Retained Earnings to fund the total costs of the Solid Waste Enterprise Fund as follows:

Personal Services	(Item #70)	\$	<b>277,016</b>
All Other Expenses	(Item #71)	\$	<b>2,045,891</b>
Transfer to OPEB Trust	(Item #72)	\$	<b>10,693</b>
Appropriated for Direct Costs		\$	<b>2,333,600</b>
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #73)	\$	<b>299,029</b>
Total Cost – Solid Waste		\$	<b>2,632,629</b>

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

## ARTICLE 7E: AIRPORT ENTERPRISE FUND

Mr. Moody moved that the Town vote to appropriate \$2,878,008 to defray Airport direct costs and transfer \$200,828 of Airport indirect costs to the General Fund, by raising \$3,068,388 of Airport Receipts and transferring \$10,448 from Airport Retained Earnings to fund the total costs of the Airport Enterprise Fund as follows:

Personal Services	(Item #55)	\$	<b>550,078</b>
All Other Expenses	(Item #56)	\$	<b>2,255,335</b>
Airport Enterprise Debt	(Item #57)	\$	<b>57,500</b>
Transfer to OPEB Trust	(Item #58)	\$	<b>15,095</b>
Appropriated for Direct Costs		\$	<b>2,878,008</b>
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #59)	\$	<b>200,828</b>
Total Cost – Airport		\$	<b>3,078,836</b>

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 8:**

Mr. Moody moved that the Town vote to appropriate the sum of \$493,510 for the repair and/or purchase and/or lease and/or replacement of departmental equipment for the various departments as follows; and to meet this appropriation: transfer the sum of \$30,000 from Waterways Fund, \$12,245 from Cemetery Perpetual Care, and raise \$451,265 from the 2018 Tax Levy, as follows:

ITEM	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
A	Information Tech	Police - PCs	\$ 8,400	
B	Information Tech	Police - Dual Band APX Radios	\$ 14,000	
C	Information Tech	Police - Tablet Computer	\$ 7,000	
D	Information Tech	Remote Camera	\$ 600	
E	Police	Marked & Unmarked Vehicles	\$ 211,045	
F	Fire	Station Maintenance for all Stations	\$ 28,000	
G	Fire	Firefighting Gear	\$ 33,870	
H	Fire	Portable Radio	\$ 37,485	
I	Fire	Dive Rescue Dry Suits	\$ 7,100	
J	Emergency Mgmt	Facility Uninterrupted Power Supply	\$ 6,600	
K	Harbor Master	Outboard Engine	\$ 25,000	Waterways Fund
L	Harbor Master	Communications Equipment	\$ 5,000	Waterways Fund
M	DPW-Highway	Confined Spaces Equipment	\$ 6,500	
N	DPW-Highway	Cut Off Saw	\$ 1,300	
O	DPW-Highway	Tracks for Skidsteere	\$ 3,500	
P	DPW-Highway	Tracks for Skid Mini Excavator	\$ 3,000	
Q	DPW-Highway	Power Pruner Pole Saw	\$ 528	
R	DPW-Highway	78" Snowblower for Skid Steere	\$ 8,880	
S	DPW-Highway	Compactor for Mini Excavator	\$ 6,500	
T	DPW-Highway	Weed Wackers/Brush Saw	\$ 1,178	
U	DPW-Maintenance	Underground Fuel Tank Pump Replacement	\$ 6,316	
V	DPW-Cemetery	52" Mower	\$ 7,045	Cemetery Perpetual Care
W	DPW-Cemetery	Truck Leaf Box	\$ 5,200	Cemetery Perpetual Care
X	DPW-Parks	Lower Cylinder and Rods for Truck 64	\$ 13,600	
Y	DPW-Parks	72" Zero Turn Mower	\$ 11,899	
Z	DPW-Parks	Landscape Trailer	\$ 4,037	
AA	DPW-Parks	Irrigation Electrical Enclosures	\$ 6,080	
BB	DPW-Parks	Irrigation Well Pump	\$ 3,100	
CC	DPW-Parks	Aluminum Bleacher Planks	\$ 5,400	
DD	Library	Media Display Shelving	\$ 3,547	
EE	Recreation	Control Link System for Forges Field Lights	\$ 10,000	
FF	1749 Court House	Alarm System	\$ 1,800	
			\$ 493,510	

**MOTION TO AMEND**

Mr. Webber, Precinct 3, moved to eliminate Item R, DPW-Highway: 78" Snowblower for Skid Steere, from the list.

Quantum of Vote: Majority

**Town Meeting Vote: Failed**

**ARTICLE 8:** As originally moved

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried with 1 opposed**

**ARTICLE 9:**

To see if the Town will vote to appropriate the sum of \$7,436,875.78, to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing, or otherwise; or to take any other action relative thereto.



**9-A ITEMS:**

Mr. Moody moved that the Town appropriates the sum of \$4,172,832, to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, \$3,479,082 shall be transferred from Free Cash, \$84,250 shall be transferred from Sale of Lots, \$30,000 shall be transferred from Waterways Fund, \$250,000 shall be transferred from Water Retained Earnings, \$29,500 shall be transferred from Airport Retained Earnings, \$296,996 shall be transferred from Article 17 of the 2014 Fall Town Meeting for the Samoset Sewer Extension Phase I, and \$3,004 shall be transferred from Article 9C3 of the 2015 Annual Town Meeting for Replacing Utility Truck S51, both to be applied to item MM-Sewer Capacity, Management, Operations and Maintenance (CMOM) Plan:

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
A	GF	Police Dept	Active Shooter Response Protective Vest	\$ 27,000	Free Cash
B	GF	Fire Dept	SCBA Updates/Upgrades	\$ 167,000	Free Cash
D	GF	DPW-Bldg Maint	Replace Boiler in Fire Station 2	\$ 27,500	Free Cash
E	GF	DPW-Bldg Maint	Replace Boiler in Fire Station 1	\$ 66,000	Free Cash
F	GF	School-Cold Sprg	Replace Floor Tiles	\$ 141,625	Free Cash
G	GF	School-South	Repave Asphalt Areas & Create New Spaces	\$ 95,122	Free Cash
H	GF	School-West	Replace Windows-1 Pod Per Year	\$ 59,740	Free Cash
I	GF	School-Manomet	Repave Asphalt Areas	\$ 16,789	Free Cash
J	GF	School-Hedge	Field Renovations	\$ 63,074	Free Cash
K	GF	School-Indian Brk	Repave Asphalt Areas	\$ 180,250	Free Cash
L	GF	DPW-Fleet Maint	Fleet Fuel Efficiency Replacement Program	\$ 110,109	Free Cash
M	GF	DPW-Fleet Maint	Replace 2005 Service Vehicle	\$ 58,470	Free Cash
N	GF	DPW - Highway	Purchase New Snow Blower for Loader	\$ 181,500	Free Cash
O	GF	DPW-Highway	Replace 1999 6 Wheel Truck H37	\$ 231,000	Free Cash
P	GF	DPW-Highway	Replace 1995 Dump Truck H342	\$ 101,930	Free Cash
Q	GF	DPW-Highway	Replace Asphalt Roller	\$ 43,450	Free Cash
R	GF	DPW-Parks	Replace 1996 Truck P61	\$ 32,667	Free Cash
S	GF	Recreation	Purchase New Off-Road Vehicle for Morton Pk	\$ 19,545	Free Cash
T	GF	School-DW Facilil	Replace 2009 SUV	\$ 36,000	Free Cash
U	GF	School-DW Facilil	Replace 1993 Aerial Lift Truck	\$ 86,469	Free Cash
V	GF	School-DW Facilil	Replace Two Diesel Busses	\$ 180,000	Free Cash
W	GF	Marine & Environ	Evaluating Inlet Stabilization at Ellisville Harbor	\$ 32,000	Free Cash
X	GF	Fire Dept	Refurbish Tower 1	\$ 340,162	Free Cash
Y	GF	Fire Dept	New Station 7 in North Plymouth	\$ 300,000	Free Cash
Z	GF	Fire Dept	Public Safety Radio System Upgrades	\$ 137,000	Free Cash
AA	GF	Police Dept	Police Station Access Control System	\$ 108,280	Free Cash
BB	GF	DPW-Engineering	Obery Street Roadway Improvements	\$ 250,000	Free Cash
CC	GF	DPW-Engineering	Bridge & Culvert Inspection	\$ 150,000	Free Cash
EE	GF	DPW-Crematory	Rebuild Unit 2 Chamber	\$ 28,000	Free Cash
FF	GF	Fire Dept	Rehab Engine 6	\$ 27,400	Free Cash
GG	GF	DPW-Cemetery	Replace Water Line & Paving Vine Hills Cemet	\$ 26,250	Sale of Lots
HH	GF	DPW-Parks&For	Splash Pad Floor Replacement	\$ 136,000	Free Cash
II	GF	DPW-Parks&For	Veterans Park Design	\$ 45,000	Free Cash
JJ	GF	DPW-Cemetery	Replace Entrance Fencing Oak Grove Cemetery	\$ 19,000	Sale of Lots
KK	GF	DPW-Cemetery	Fence Replacement on Samoset St.	\$ 39,000	Sale of Lots
LL	GF	Marine & Environ	Harbor Master Work Skiff	\$ 30,000	Waterways Fund
MM	SE	DPW-Sewer	Capacity, Management, Operations & Maintenance (CMOM) Plan	\$ 300,000	\$296,996: 2014FTM Article 17- Samoset Sewer Extension (Free Cash) \$3,004: 2015ATM Article 9C3 - Replace Utility Truck S51 (Sewer Retained Earnings)
PP	WE	DPW-Water	Water Infrastructure	\$ 250,000	Water Retained Earnings
QQ	AE	Airport	Small Slide Sander	\$ 9,500	Airport Retained Earnings
RR	AE	Airport	Treatment Plant HVAC Electrical Panel	\$ 20,000	Airport Retained Earnings
				\$ 4,172,832	

**MOTION 1 TO AMEND**

Mr. Webber, Precinct 3, moved to eliminate Item N, DPW-Highway: Purchase New Snow Blower for Loader, from the list.

Quantum of Vote: Majority

**Town Meeting Vote: Failed**

**MOTION 2 TO AMEND**

Mr. Brady Precinct 10, moved to eliminate Item HH, DPW-Parks & Forestry: Splash Pad Floor Replacement, from the list.

Quantum of Vote: Majority

**Town Meeting Vote: Failed**

**ARTICLE 9-A:** As originally moved

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried with 1 opposed**

**9-B ITEMS:**

Mr. Moody moved that the Town appropriates the sum of \$3,264,043.78, to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, \$162,669 shall be transferred from Article 9A10 of the 2015 Annual Town Meeting for the Building Repair Program – Main Library to be applied to item C-Building Repair Program - Library Chillers, Duct, Insulation, Roof Insulation, Drains project, \$159,297.78 shall be transferred from Article 9B3 of the 2014 Annual Town Meeting for the removal of Plymco Dam to item DD-Holmes Dam Construction project, and the Treasurer with the approval of the Selectmen, is authorized to borrow \$2,942,077 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount:

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
C	GF	DPW-Bldg Maint	Library Chillers, Duct, Insulation, Roof Insulation, Drains	\$ 1,004,746	\$842,077: Borrowing
					\$162,669: 2015ATM Article 9A10-Building Repair Program - Main Library (Free Cash)
DD	GF	Marine & Environ	Holmes Dam Construction	\$ 159,297.78	2014ATM Article 9B3 – Remove Plymco Dam (Borrowing-Unspent Bond Proceeds)
NN	SE	DPW-Sewer	Pipe Line and Pipe Point Repairs	\$ 500,000	Borrowing
OO	WE	DPW-Water	Water System Expansion Design,Permitting&Engineering	\$ 1,600,000	Borrowing
				\$3,264,043.78	

Quantum of Vote: 2/3rds / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 10:**

Mr. Moody moved that the Town vote to appropriate the sum of Five Million Dollars (\$5,000,000), to pay costs of improving various public and unaccepted roads, and bridges, and for the payment of all costs incidental and related thereto, including but not limited to resurfacing, crack sealing, drainage, engineering, sidewalks, lighting, traffic control, bridges, tree planting and landscaping and to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise; or to take any other action relative thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town

upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

**Town Meeting Vote: Carried unanimously**

#### **ARTICLE 11:**

Mr. Moody moved that the Town vote to transfer the sum of \$636,782 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services and public improvements.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

#### **ARTICLE 12:**

Mr. Moody moved that the Town vote to accept a sum of money that the State declares as available funds as the State's share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority

**Town Meeting Vote: Carried unanimously**

**ARTICLE 13:** tabled until later in the meeting (before Article 19)

#### **ARTICLE 14:**

Mr. Moody moved that the Town vote to raise and appropriate \$1,000,000 for improvements to public and unaccepted gravel roads including all costs necessary and related thereto, consistent with the provisions of Chapter 112 of the Acts of 2012 as signed by the Governor on June 13, 2012.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

#### **ARTICLE 15:**

Mr. Moody moved that the Town vote to accept and allow Pisces Lane, Alewife Road, Fairview Lane, Edgewood Circle, Douglas Lane, and George Street as a public ways, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire, by gift or eminent domain, an easement or easements to use said ways for all purposes for which public ways are used in the Town of Plymouth, and all associated easements; and further, accept gifts for this purpose and any expenses related thereto; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: Majority

**Town Meeting Vote: Carried unanimously**

#### **ARTICLE 16E:**

Mr. Moody moved that the Town vote to appropriate \$103,564 for Community Preservation Act Debt Service, and to meet said appropriation transfer \$103,564 from Fiscal Year 2018 Community Preservation Act estimated annual revenues.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 16A:**

Mr. Moody moved that the vote taken under Article 16A of the 2014 Spring Annual Town Meeting as previously amended, is hereby amended by reducing the now \$3,000,000 borrowing authorization approved thereunder for the restoration of the 1820 Court House by the sum of \$500,000, and further to transfer \$500,000 from Fiscal Year 2018 Community Preservation Act revenues for purposes of future restoration of said 1820 Court House, including construction, demolition, renovation, operation, and related costs.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 16B:**

Mr. Moody moved that the vote taken under Article 16A of the 2015 Fall Annual Town Meeting as previously amended, is hereby amended by reducing the now \$1,142,543 borrowing authorization approved thereunder for the historical preservation, restoration and rehabilitation of the Simes House by the sum of \$500,000, and further to transfer \$500,000 from Fiscal Year 2018 Community Preservation Act revenues for purposes of future restoration of said Simes House, including preservation, restoration, construction, rehabilitation, renovation and related costs.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 16C:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of land located off Sandwich Road in the Town of Plymouth comprised of 43 acres, more or less, shown on Assessors' Map 47 as Lot 21, said land to be held under the care, custody and control of the Conservation Commission, to transfer \$191,100 for the acquisition and other costs associated therewith from the Fiscal Year 2018 Community Preservation Fund estimated annual revenues; and further to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L. c. 44B, §12 meeting the requirements of G.L. c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried with 2 opposed**

**ARTICLE 16D:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of land located off Russell Mills Road in the Town of Plymouth comprised of 10.2 acres, more or less, shown on Assessors' Map 82 as Lot 58A-1, Lot 58A-2, and Lot 58A-3, said land to be held under the care, custody and control of the Conservation Commission, to transfer \$175,000 for the acquisition and other costs associated therewith from the Fiscal Year 2018 Community Preservation Fund estimated annual revenues; and further to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L. c. 44B, §12 meeting the requirements of G.L. c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried with 1 opposed**

**ARTICLE 16F:**

Mr. Moody moved that the Town vote to appropriate from the Fiscal Year 2018 Community Preservation Fund estimated annual revenues the sum of \$113,148 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2018; and further,

to reserve for future appropriation from the Fiscal Year 2018 Community Preservation Fund estimated annual revenues the sum of \$282,869 for the acquisition, creation and preservation of open space use; \$282,869 for acquisition, preservation, restoration and rehabilitation of historic resources; and \$282,869 for the acquisition, creation, preservation and support of community housing, and further,

to transfer from the Fiscal Year 2018 Community Preservation Fund estimated annual revenues the sum of \$397,273 to a FY2018 Budgeted Reserve.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 17: Withdrawn**

**ARTICLE 18:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to sell or lease or transfer such land and building, located at 0 Spooner Street, commonly known as Fire Station 7, shown as Lot 56 on Plymouth Assessors’ Map 01 Parcel number 001-000-056-000, for a sum and upon conditions to be determined by the Board of Selectmen and pursuant to the requirements of GL c. 30B, and to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to effectuate the purposes of this article.

Quantum of Vote: 2/3rds / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 13:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to enter into an agreement for payments-in-lieu-of-taxes (“PILOT”) pursuant to G.L. c. 59, §38H(b), and G.L. c. 164, §1, or any other enabling authority, with Entergy Nuclear Generation Company for the property known as Pilgrim Nuclear Generation Station, in the amount of \$9,000,000 for fiscal year 2018 and \$8,500,000 for fiscal year 2019, for a term through June 30, 2019, a copy of which is on file with the Plymouth Town Clerk and found on pages 1-4 of Supplement II to the Annual Town Meeting Report & Recommendations of the Advisory and Finance Committee.

Quantum of Vote: Majority

**Town Meeting Vote: Carried**

**ARTICLE 19:**

**MOTION 1**

Mr. Moody moved that the Town vote to transfer the care, custody and control of parcel 110-000-007-000 on Fawn Pond Road and Agawam Road, and parcel 110-000-014-005 #330 Halfway Pond Road, and change the purpose for which it is held, from being held by the Town Treasurer for the purpose of tax title to being held by the Conservation Commission for the purpose of conservation and open space.

Quantum of Vote: 2/3rds

**Town Meeting Vote: Carried unanimously**

**MOTION 2**

Mr. Tavares moved that the Town vote to transfer the care, custody and control of parcel 085-000-031-000 off Gunners Exchange Road, and change the purpose for which it is held, from being held by the Town Treasurer for the purpose of tax title to being held by the Conservation Commission for the purpose of conservation and open space.

Quantum of Vote: 2/3rds

**Town Meeting Vote: Carried unanimously**

**ARTICLE 20:** Withdrawn

**ARTICLE 21:**

Mr. Moody moved that the Town amend the General By-Laws by authorizing the Board of Selectmen to create parking districts and enact traffic rules and regulations as written in a memo dated February 2, 2017 from Derek Brindisi, Assistant Town Manager, found on page 259 of the Spring Annual Town Meeting Report & Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 22:** Withdrawn

**ARTICLE 23:**

Mr. Moody moved that the Town vote to raise and appropriate \$100,000 for the purposes of title research and any related costs and expenses as recommended by the Town Manager and approved by the Board of Selectmen.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 24:** Withdrawn

**ARTICLE 25:** Withdrawn

**ARTICLE 26:**

Mr. Moody moved that the Town vote to amend the General Bylaws for Licenses and Permits, § 109-1 through § 109-6 in accordance with GL c. 40 § 57, as found on pages 268-269 of the Spring Annual Town Meeting Report & Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 27:**

Mr. Moody moved that the Town vote to amend the General Bylaws by striking Chapter 154 – Soil Removal in its entirety, as on file with the Town Clerk.

Quantum of Vote: Majority/ Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 28:**

REVISED 3/30 12PM

Mr. Moody moved that the Town vote to amend its Zoning Bylaw, Sections 205-5, 205-18, 205-40 and Table V as found on pages 280 – 289 of the Spring Annual Town Meeting Report & Recommendation of the Advisory & Finance Committee including the insertion in Section 205-3 of the definition as noted on pages 280 and 281.

## **MOTION TO AMEND**

REVISED 3/30 12PM

Mr. Conroy moved to amend the main motion by deleting the language shown as struck-through and inserting the language shown as underlined as follows:

### **§ 205-3**

#### **DEFINITIONS**

**Cranberry Cultivation Earth Removal:** Earth Removal that is necessary and incidental to:

- a. Preparing a site for cranberry cultivation, including excavation for the purpose of creating wetland resource areas such as ponds, canals, cranberry bogs, and land subject to flooding as defined under the M.G.L. Ch. 131 §40 and as defined in Massachusetts Wetlands regulations 310 CMR 10.00, or
- b. Maintaining or improving contiguous or non-contiguous land for existing cranberry cultivation purposes, but
- c. Excluding earth removal for ~~the purpose of sale or trade~~ to commonly controlled companies or to others for any purpose.

### **§ 205-18**

#### **F. EARTH REMOVAL REGULATION**

##### **A. Earth Removal Operations Not Requiring a Zoning Permit or a Special Permit**

The following earth removal operations do not require a Zoning Permit under Section 205-5 or a Special Permit under this Section 205-18 (all earth removal occurring under this section shall be conducted in accordance with best practices):

1. Earth removal related to the installation of Title V (septic) systems;
2. Earth removal of up to 100 cubic yards in a calendar year in the course of normal gardening or landscaping;
3. Earth removal of up to 200 cubic yards necessary and incidental to the construction of single family and two-family dwellings;
4. Earth removal of up to 1,000 cubic yards necessary and incidental to construction of multi-family dwellings, commercial uses, and industrial uses;
5. Earth removal of up to 2,500 cubic yards per calendar year necessary and incidental to an agricultural use not related to cranberry cultivation; or
6. Cranberry cultivation earth removal (see definition) that does not exceed 50,000 cubic yards.

##### **B. Earth Removal Operations Requiring a Zoning Permit but not a Special Permit**

All earth removal operations not included in Section A of this Section 205-18.F require a Zoning Permit under Section 205-5 but do not require a Special Permit under this Section 205-18, provided that:

1. The Building Commissioner shall forward copies of the zoning permit application and plans to the Planning Board for review. The Planning Board will consider if in their opinion the Earth Removal Operation requires the Special Permit Minimum Conditions and Safeguards set forth in Section C below in addition to the Zoning Permit Minimum Conditions and Safeguards set forth in this Section B. Said advisory opinion shall be forwarded to the Building Commissioner within 21 days of receipt of said application and plans.

If the Building Commissioner makes a determination that:

- a. The earth removal is;
  - i. Objectively necessary and incidental to an identified lawful principal use, a lawful structure, an approved subdivision road, or lawful utility installation; and

- ii. Not of such scale or other characteristics as to require special conditioning in order to avoid possible objectionable negative effects (such as heavy equipment noise, vibration, dust or vehicular traffic) to abutting properties, the Town, or the environment; and
- iii. Is otherwise in compliance with this Bylaw and all other applicable legal requirements.

OR

- b. The earth removal is occurring on property in the Light Industrial and Commercial (GC, AC, LI, AP, MC and HC) Districts and is necessary and incidental to a lawful end use which has received all required local and state permits for the use and which end use has been fully designed.

Then a special permit shall not be required.

For the purposes of Section 205-18(F), incidental shall be defined as meeting all of the following:

- 1. Is minor in significance to the primary use.
- 2. Is commonly established as reasonably associated with the primary use.
- 3. Is necessary to carry out the primary use.
- 4. Does not conflict with the intent of Section 205-18(F).
- 5. Is minor in its net effect to that of the principal use, based on the amount of material to be removed and the time period over which it is to be removed and/or the amount of money to be derived from the earth removal operations.

Zoning Permit Minimum Conditions and Safeguards. All earth removal operations included in Section B of this Section 205-18(F) are subject to site plan review per §205-32 and shall comply with the following minimum conditions and safeguards (Note: These conditions and safeguards can be reduced or waived by special permit from the Zoning Board of Appeals):

- 1. Except for earth removal related to one and two-family dwellings, the maximum depth of the excavation shall be no closer than ten feet above the highest historical groundwater level, except for excavations associated with cranberry cultivation for the purposes of constructing cranberry bogs, irrigation ponds, tailwater ponds, flowage canals, and other like facilities typically associated with cranberry cultivation which may be closer to the water table.
- 2. A revegetation plan prepared by a professional Landscape Architect or an equivalent qualified professional shall be submitted to and approved by the permit granting authority (the Building Commissioner for Zoning Permits in Section B and the Zoning Board of Appeals for Special Permits in Section C). The plan shall include Native Vegetation (trees, shrubs and grasses) planted at a density similar to the surrounding areas.
- 3. Overburden shall be stripped with topsoil and subsoil stored separately on site, and seeded to prevent erosion for use in the restoration of the site.
- 4. A minimum of six inches of topsoil shall be placed on areas designated to be restored to a natural state (side slopes, open space and areas that are not to be otherwise improved). This minimum depth of topsoil shall be increased to 12 inches in the Aquifer Protection District Zone II.
- 5. All areas of excavation and access ways to earth removal operations shall be clearly marked with legally posted no trespassing signs. Areas of steep slope or grade, as judged by the permit granting authority (the Building Commissioner for Zoning Permits in Section B and the Zoning Board of Appeals for Special Permits In Section C), shall additionally be fenced and clearly marked "DANGER- KEEP OUT every 150 feet.
- 6. Excavation or depositing of excavated material shall not be made within 50 feet of any lot line and no excavation depth of greater than 15 feet shall be made within 100 feet of any lot line. For excavation sites in or directly abutting the RR, R40, R25, R-20SL and R-20MF, excavation shall not occur within 200 feet of the project's property lines which shall include a 100 foot vegetated natural buffer. The Board of Appeals may reduce these requirements by Special Permit when the excavation site:



- a. Is located on a uniquely sloped lot where the change in topography screens the site from abutting uses;
  - b. Abuts a similar use; or
  - c. Such a reduction will not be detrimental to an abutting use.
7. Excavation, trucking and equipment start-up and operation and any related use shall be limited to Monday through Friday and hours of operation shall be limited to 7:00 AM to 4:00 PM, with no excavation activities permitted on State or federal holidays.
  8. The Building Commissioner or authorized agent shall have access to the excavation site at all times in order to inspect the site to insure compliance with the approved site plan.
  9. Heavy vehicle round trips shall be limited to 40 round trips per day to and from the site.
  10. A heavy vehicle route plan sufficient in the opinion of the Building Commissioner shall be established to minimize the negative effects of heavy vehicle.

**C. Earth Removal Operations Requiring a Zoning Permit and a Special Permit from the Zoning Board of Appeals**

A special permit is required for Earth Removal Operations that do not meet the provisions of 205-18(B) and are not otherwise prohibited. A Zoning Permit under Section 205-5 and a Special Permit from the Board of Appeals under this Section 205-18.F is required for all earth removal operations:

1. With side slopes exceeding 3 to 1; or
2. With cuts to the natural topography exceeding 40 feet; or
3. Which are not included in Section A or Section B of this Section 205-18.F; or
- ~~3.4.~~ Cranberry Cultivation Earth Removal that exceeds 50,000 cubic yards.

An applicant for a Special Permit for earth removal shall be required to submit the following information, in addition to the information required by Section 205-9:

1. Identification of all on-site processing equipment proposed to be used, its location while in use or staged, and specific measures to minimize noise, vibration, dust and other negative effects of excavation, processing and related activities.
2. Identification of topsoil and subsoil composition, depth of gravel as well as depth to groundwater. The number, location, sample size and depth of such test pits shall be established by a qualified Professional Engineer.
3. An alternatives analysis and site plan describing alternatives to the location and size of the earth removal operation that would:
  - a. Minimize the amount of earth removed;
  - b. Minimize the area of land disrupted; or
  - c. Reduce the length of the earth removal operation.

The alternatives analysis shall also include a discussion of the advantages and disadvantages of the preferred alternative over the alternatives, and may include a cost comparison with each. The analysis shall be reviewed by the Town's consulting engineers, after which the Board of Appeals shall have the right to require that additional alternatives be considered and evaluated.

Special Permit Minimum Conditions and Safeguards. In addition to the Zoning Permit Minimum Conditions and Safeguards included in Section B, all earth removal operations included in Section C shall also comply with the following minimum conditions and safeguards, unless the Board of Appeals determines that existing conditions are in place to adequately protect the public health and safety (note: these conditions and safeguards can be reduced or waived by the Board of Appeals):

- a. The following conditions shall apply:

- a. Ten foot wide terraces are required for areas where cuts to the natural topography exceed 40 feet (on slopes exceeding 80 feet, terraces are required each 40 foot cut).
- b. Side slopes exceeding 3 to 1 grades may be allowed by the Board of Appeals provided that the slopes do not exceed the soil's natural angle of repose and the Board of Appeals finds that the soils are suitable for steeper slopes and adequate revegetation plans are submitted.
- c. Heavy vehicle round trips: A limit of 40 round trips per day to and from the site. The Board of Appeals may allow an increase in vehicle trips if based on a traffic analysis prepared by a qualified professional demonstrates to the Board's satisfaction that the increased trips will not:
  - i. When added to the existing traffic volume of the streets servicing the project prior to the commencement, exceed 85% of the capacity of the streets serving the project, as determined by a Professional Traffic Operations Engineer (PTOE), and
  - ii. When added to the existing traffic, cause the level of service of any traffic approach at any street intersection to fall below a "D" level of service, as defined by the Highway Capacity Manual, 5<sup>th</sup> ed. 2010; or successor editions or professional standard publications. For the purpose of this Section, "intersection" includes at least two of the following: Major or Collector Streets, multilane highways or two-lane rural highways as defined by said Highway Capacity Manual; and
  - iii. Significantly impact (noise, vibration, etc.) residents living on the streets serving the excavation project.
- d. Heavy vehicle route: A proposed route plan sufficient to minimize the negative effects of heavy vehicle traffic shall be submitted.
- e. An operation sequencing plan updated quarterly with details on activities to occur over the next three months shall be submitted.
- b. Quarterly inspections and quarterly written certifications from a registered Professional Engineer shall be submitted to the Building Commissioner demonstrating substantial compliance with the Zoning Bylaw, the earth removal Special Permit, and accepted engineering practices.
- c. Permanent stabilization of any portion of the development site not under active construction for a period of 6 months shall be required. No area greater than 5 acres may be disturbed at one time for earth removal, stockpiling, and/or processing, and prior to the commencement of disturbance of any subsequent area, the preceding 5-acre area shall be stabilized, either temporarily or permanently, as required by the Building Commissioner. In areas where vertical cuts exceed 30 feet, the Board of Appeals may allow, at their sole discretion, areas of disturbance in excess of 5 acres, provided that based on documentation prepared by a qualified professional, the Board finds that a larger area will minimize operation hazards or is necessary due to the size and scale of an earth removal operation.
- d. Within 3 months of the reasonably anticipated completion of operations, the applicant shall provide written notice to the Building Commissioner of intent to complete operations and the estimated date thereof, and shall make the premises available for inspection by the Building Commissioner for conformity with the Special Permit, Zoning Permit and all approved Development Plans in advance of the intended date of completion.
- e. The Building Commissioner shall calculate, after consultation with a qualified professional, a cash performance guarantee in an amount reasonably estimated to restore, regrade and revegetate the area under active excavation and other disturbed areas, if any, and shall include an adjustment for projected inflation or other predictable factors affecting cost of restoration over the term of the Earth Removal special permit plus one year. A cash performance guarantee shall be in place prior to the commencement of work.

Time Limitation. Earth removal operations permitted by Zoning Permit or Special Permit shall be limited in time to 3 years from the start of excavation, and the applicant shall provide written notice to the Building Commissioner prior to the commencement of work.

1. Sixty days prior to the completion of the original 3-year limitation period, the applicant may file a written request to the permit or special permit granting authority for an extension of the excavation period, which shall be granted if determined to be consistent with the intent and purpose of this Section and the Bylaw generally, and may be denied for one or more of the following reasons:
  - a. One or more violations of the conditions of the permit or work not consistent with the approved Zoning Permit or Special Permit;
  - b. Abandonment of the work site, as determined by the Building Commissioner;
  - c. Failure to maintain the required landscaping, dust suppression measures, erosion control measures and proper stabilization measures;
  - d. The presence of any unsafe condition; or
  - e. One or more violations of the approved heavy equipment route plan or other traffic control conditions of the Earth Removal special permit.
2. A maximum of one excavation period extension may be granted for a term not to exceed two years. Additional extensions shall require a modification/reapplication of the Zoning Permit or Special Permit.

Additional Conditions and Safeguards. The Board of Appeals may impose additional conditions and safeguards for earth removal for all earth removal operations included in Section C of this Section 205-18.F if necessary to protect the public health and safety.

Denial of Earth Removal Special Permit. In addition to the special permit conditions of §205-9(B)(1) the Board of Appeals may deny an earth removal Special Permit if it determines that, even subject to the foregoing conditions, the earth removal operation:

- (a) Would not be necessary and incidental to an identified lawful principal use, a lawful structure, an approved subdivision road, or lawful utility installation, or
- (b) Would be excessive in scope or nature to the foregoing end use or structure, or
- (c) Would create unsafe conditions on or off the property, or
- (d) Would be a detriment or nuisance to nearby landowners or to the Town in general by reason of noise, dust, vibration, or other objectionable conditions;
- (e) Would constitute excessive disturbance to the site's natural landscape;~~or~~
- (f) Is not in compliance with any of the provisions of Section 205-18.F; or
- (f)(g) Would result in a net effect, based on the amount of material to be removed and the time period over which it is to be removed and/or the amount of money to be derived from the earth removal operation, which would be excessive.

#### **D. Prohibited Earth Removal Operations**

Notwithstanding anything in this Section 205-18.F to the contrary, earth removal operations as a principal use is prohibited in all Districts except the LI District.

#### **E. 5 Year Prohibition**

On sites where:

1. Over 10,000 cubic yards of earth are removed by zoning permit per Section 205-18(B) or
2. Earth removal in the RR, R40, R25, R20-SL, R20-MD or R20-MF District is allowed by special permit for an identified lawful principal use;

The site shall not be used for any other principal use until five years from the expiration of the excavation period or any extension thereof.

**F. Segmentation**

If the Building Commissioner determines that an earth removal operation has been impermissibly segmented to avoid the provisions set forth in this section, he may deny a Zoning Permit or take other appropriate steps to enforce this by-law.

Quantum of Vote: Majority

**Town Meeting Vote: Carried**

**ARTICLE 28:** As amended

Quantum of Vote: 2/3rds / Roll Call

**Town Meeting Vote: Carried unanimously**

**ARTICLE 29:** No motion no action at the request of the petitioner

**ARTICLE 30:**

Mr. Moody moved that the Town vote to amend its Zoning Bylaw, Section 205-77 Ground Mounted Solar Photovoltaic Systems, as found on pages 299-302 of the Spring Annual Town Meeting Report & Recommendations of the Advisory & Finance Committee, amendments include:

p.299	B. Location & Area Requirements	2. Prohibited	a.	Reducing from 15 to 5 acres
p.299	B. Location & Area Requirements	2. Prohibited	a.	Insertion of "in any Residential District"
p.299	B. Location & Area Requirements	2. Prohibited	b.	Insertion of entire new section (re: habitats)
p.300	C. Standards	2. Design	g.	Buffers
			i.	Increase 75 to 100 feet for 1-2 MW DC systems
			ii.	Increase 150 to 200 feet for systems > 2 MW DC
p.301	C. Standards	5. Other Requirements	a	Notification
				Insertion of this entire new section

**MOTION 1 TO AMEND**

REVISED 3/31 10AM

Mr. Thomas, Precinct 14, moved to divide the motion into three separate motions, one pertaining to the proposed reduction to acreage of area from fifteen acres to five acres, one pertaining to the proposed new section regarding habitats, one pertaining to the additional proposed amendments including residential district, buffers and notification.

Quantum of Vote: Majority

**Town Meeting Vote: Failed 49-59-1**

**MOTION 2 TO AMEND**

REVISED 3/31 10AM

Mr. Malaguti, Precinct 1, moved to amend by removing 205-77 Section B, Paragraph 2 (b) in its entirety.

Quantum of Vote: Majority

**Town Meeting Vote: Failed 27-76-2**

**ARTICLE 30:** As originally moved

Quantum of Vote: 2/3rds / Roll Call

**Town Meeting Vote: Carried 72-31-3**

## TOWN OF PLYMOUTH FY2018 OPERATING BUDGET

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
<b><u>ADMINISTRATIVE SERVICES</u></b>						
<b>TOWN MANAGER</b>						
1	Personal Services	506,558	508,370	561,560	561,560	53,190
2	All Other Expenses	423,560	573,560	688,310	688,310	114,750
	<b>Total Budget Request</b>	<b>930,118</b>	<b>1,081,930</b>	<b>1,249,870</b>	<b>1,249,870</b>	<b>167,940</b>
<b>PROCUREMENT</b>						
3	Personal Services	170,772	172,782	165,979	165,979	(6,803)
4	All Other Expenses	234,417	234,417	267,022	267,022	32,605
	<b>Total Budget Request</b>	<b>405,189</b>	<b>407,199</b>	<b>433,001</b>	<b>433,001</b>	<b>25,802</b>
<b>HUMAN RESOURCES</b>						
5	Personal Services	218,885	218,885	225,421	225,421	6,536
6	All Other Expenses	112,750	112,750	110,450	110,450	(2,300)
	<b>Total Budget Request</b>	<b>331,635</b>	<b>331,635</b>	<b>335,871</b>	<b>335,871</b>	<b>4,236</b>
<b>TOWN CLERK</b>						
7	Personal Services	315,502	323,579	331,030	331,030	7,451
8	All Other Expenses	201,510	201,510	193,600	193,600	(7,910)
	<b>Total Budget Request</b>	<b>517,012</b>	<b>525,089</b>	<b>524,630</b>	<b>524,630</b>	<b>(459)</b>
<b><u>DEPARTMENT OF FINANCE</u></b>						
<b>ALL DIVISIONS</b>						
9	Personal Services	1,887,939	1,914,915	2,112,928	2,112,928	198,013
10	All Other Expenses	770,304	774,804	1,004,043	1,004,043	229,239
	<b>Total Budget Request</b>	<b>2,658,243</b>	<b>2,689,719</b>	<b>3,116,971</b>	<b>3,116,971</b>	<b>427,252</b>
<b><u>DEPARTMENT OF COMMUNITY RESOURCES</u></b>						
<b>COUNCIL ON AGING</b>						
11	Personal Services	360,053	366,080	385,644	385,644	19,564
12	All Other Expenses	102,500	102,500	102,500	102,500	-
	<b>Total Budget Request</b>	<b>462,553</b>	<b>468,580</b>	<b>488,144</b>	<b>488,144</b>	<b>19,564</b>
<b>VETERANS SERVICES</b>						
13	Personal Services	115,830	115,930	119,459	119,459	3,529
14	All Other Expenses	810,625	660,625	660,625	660,625	-
	<b>Total Budget Request</b>	<b>926,455</b>	<b>776,555</b>	<b>780,084</b>	<b>780,084</b>	<b>3,529</b>
<b>DISABILITIES</b>						
15	All Other Expenses	250	250	325	325	75
	<b>Total Budget Request</b>	<b>250</b>	<b>250</b>	<b>325</b>	<b>325</b>	<b>75</b>
<b>LIBRARY</b>						
16	Personal Services	1,163,549	1,183,795	1,206,101	1,206,101	22,306
17	All Other Expenses	480,644	480,644	487,644	487,644	7,000
	<b>Total Budget Request</b>	<b>1,644,193</b>	<b>1,664,439</b>	<b>1,693,745</b>	<b>1,693,745</b>	<b>29,306</b>

## TOWN OF PLYMOUTH FY2018 OPERATING BUDGET

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
<b>RECREATION</b>						
18	Personal Services	398,600	400,478	446,079	446,079	45,601
19	All Other Expenses	16,770	16,770	19,165	19,165	2,395
	<b>Total Budget Request</b>	<b>415,370</b>	<b>417,248</b>	<b>465,244</b>	<b>465,244</b>	<b>47,996</b>
<b>1749 COURT HOUSE</b>						
20	Personal Services	15,175	15,175	12,375	12,375	(2,800)
21	All Other Expenses	6,825	6,825	6,825	6,825	-
	<b>Total Budget Request</b>	<b>22,000</b>	<b>22,000</b>	<b>19,200</b>	<b>19,200</b>	<b>(2,800)</b>
<b>DEPARTMENT OF INSPECTIONAL SERVICES</b>						
<b>ALL DIVISIONS</b>						
22	Personal Services	896,864	906,455	948,809	948,809	42,354
23	All Other Expenses	49,206	57,206	71,645	71,645	14,439
	<b>Total Budget Request</b>	<b>946,070</b>	<b>963,661</b>	<b>1,020,454</b>	<b>1,020,454</b>	<b>56,793</b>
<b>DEPARTMENT OF PLANNING &amp; DEVELOPMENT</b>						
<b>PLANNING &amp; DEVELOPMENT</b>						
24	Personal Services	474,950	485,102	523,950	523,950	38,848
25	All Other Expenses	343,060	343,060	345,586	345,586	2,526
	<b>Total Budget Request</b>	<b>818,010</b>	<b>828,162</b>	<b>869,536</b>	<b>869,536</b>	<b>41,374</b>
<b>REDEVELOPMENT AUTHORITY</b>						
26	All Other Expenses	21,977	21,977	21,977	21,977	-
	<b>Total Budget Request</b>	<b>21,977</b>	<b>21,977</b>	<b>21,977</b>	<b>21,977</b>	<b>-</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>POLICE DEPARTMENT</b>						
27	Personal Services	10,209,963	10,734,336	11,209,001	11,209,001	474,665
28	All Other Expenses	456,014	456,014	455,590	455,590	(424)
	<b>Total Budget Request</b>	<b>10,665,977</b>	<b>11,190,350</b>	<b>11,664,591</b>	<b>11,664,591</b>	<b>474,241</b>
<b>FIRE DEPARTMENT</b>						
29	Personal Services	10,518,073	10,521,211	11,093,241	11,093,241	572,030
30	All Other Expenses	268,798	268,798	300,067	300,067	31,269
	<b>Total Budget Request</b>	<b>10,786,871</b>	<b>10,790,009</b>	<b>11,393,308</b>	<b>11,393,308</b>	<b>603,299</b>
<b>EMERGENCY MANAGEMENT</b>						
31	All Other Expenses	69,900	69,900	69,900	69,900	-
	<b>Total Budget Request</b>	<b>69,900</b>	<b>69,900</b>	<b>69,900</b>	<b>69,900</b>	<b>-</b>
<b>PARKING ENFORCEMENT</b>						
32	Personal Services	33,361	33,361	44,031	44,031	10,670
	<b>Total Budget Request</b>	<b>33,361</b>	<b>33,361</b>	<b>44,031</b>	<b>44,031</b>	<b>10,670</b>
<b>DEPARTMENT OF MARINE &amp; ENVIRONMENTAL AFFAIRS</b>						
<b>ALL DIVISIONS</b>						
33	Personal Services	902,150	906,374	963,187	963,187	56,813
34	All Other Expenses	112,600	112,600	111,050	111,050	(1,550)

**TOWN OF PLYMOUTH  
FY2018 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
<hr/>						
	<b>Total Budget Request</b>	1,014,750	1,018,974	1,074,237	1,074,237	55,263

**TOWN OF PLYMOUTH  
FY2018 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
<b>DEPARTMENT OF PUBLIC WORKS</b>						
<b>ALL DIVISIONS</b>						
35	Personal Services	4,765,627	4,884,828	5,301,720	5,157,349	272,521
36	All Other Expenses	1,341,830	1,341,830	1,441,186	1,441,186	99,356
	<b>Total Budget Request</b>	<b>6,107,457</b>	<b>6,226,658</b>	<b>6,742,906</b>	<b>6,598,535</b>	<b>371,877</b>
<b>TOTAL TOWN DEPARTMENTS</b>		<b>38,777,391</b>	<b>39,527,696</b>	<b>42,008,025</b>	<b>41,863,654</b>	<b>2,335,958</b>
<b>FIXED COSTS</b>						
<b>Salary Reserve Account</b>						
37	Personal Services	-	(14,432)	-	-	14,432
38	Personal Services	575,000	(16,276)	135,000	135,000	151,276
	<b>Total Budget Request</b>	<b>575,000</b>	<b>(30,708)</b>	<b>135,000</b>	<b>135,000</b>	<b>165,708</b>
<b>Fuel and Utilities</b>						
39	All Other Expenses	1,820,050	1,745,050	1,642,050	1,642,050	(103,000)
	<b>Total Budget Request</b>	<b>1,820,050</b>	<b>1,745,050</b>	<b>1,642,050</b>	<b>1,642,050</b>	<b>(103,000)</b>
<b>Finance Committee Reserve Account</b>						
40	Reserve Fund	150,000	142,000	150,000	150,000	8,000
	<b>Total Budget Request</b>	<b>150,000</b>	<b>142,000</b>	<b>150,000</b>	<b>150,000</b>	<b>8,000</b>
<b>Tax Title Foreclosures</b>						
41	All Other Expenses	315,202	315,202	300,000	300,000	(15,202)
	<b>Total Budget Request</b>	<b>315,202</b>	<b>315,202</b>	<b>300,000</b>	<b>300,000</b>	<b>(15,202)</b>
<b>Medicaid Program</b>						
42	Personal Services	197,276	197,276	203,092	203,092	5,816
43	All Other Expenses	55,300	55,300	55,400	55,400	100
	<b>Total Budget Request</b>	<b>252,576</b>	<b>252,576</b>	<b>258,492</b>	<b>258,492</b>	<b>5,916</b>
<b>Out of District Transportation</b>						
44	All Other Expenses	29,500	29,500	53,200	53,200	23,700
	<b>Total Budget Request</b>	<b>29,500</b>	<b>29,500</b>	<b>53,200</b>	<b>53,200</b>	<b>23,700</b>
<b>Snow &amp; Ice Removal</b>						
45	All Other Expenses	535,000	1,335,000	560,000	560,000	(775,000)
	<b>Total Budget Request</b>	<b>535,000</b>	<b>1,335,000</b>	<b>560,000</b>	<b>560,000</b>	<b>(775,000)</b>
<b>Member Benefits</b>						
46	All Other Expenses	5,638,550	6,318,050	6,694,512	6,694,512	376,462
	<b>Total Budget Request</b>	<b>5,638,550</b>	<b>6,318,050</b>	<b>6,694,512</b>	<b>6,694,512</b>	<b>376,462</b>
<b>Pensions</b>						
47	All Other Expenses	11,397,079	11,397,079	12,282,001	12,282,001	884,922
	<b>Total Budget Request</b>	<b>11,397,079</b>	<b>11,397,079</b>	<b>12,282,001</b>	<b>12,282,001</b>	<b>884,922</b>
<b>Unemployment Compensation</b>						
48	All Other Expenses	125,000	125,000	125,000	125,000	-



**TOWN OF PLYMOUTH  
FY2018 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
	<b>Total Budget Request</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>
	<b>Member Insurance</b>					
49	All Other Expenses	32,042,763	32,042,763	32,832,537	32,832,537	789,774
	<b>Total Budget Request</b>	<b>32,042,763</b>	<b>32,042,763</b>	<b>32,832,537</b>	<b>32,832,537</b>	<b>789,774</b>
	<b>OPEB Trust Funding</b>					
50	All Other Expenses	711,950	711,950	853,740	853,740	141,790
	<b>Total Budget Request</b>	<b>711,950</b>	<b>711,950</b>	<b>853,740</b>	<b>853,740</b>	<b>141,790</b>
	<b>Compensated Absences</b>					
51	All Other Expenses	150,000	150,000	175,000	175,000	25,000
	<b>Total Budget Request</b>	<b>150,000</b>	<b>150,000</b>	<b>175,000</b>	<b>175,000</b>	<b>25,000</b>
	<b>All Town Insurance</b>					
52	All Other Expenses	1,140,155	973,155	1,140,733	1,140,733	167,578
	<b>Total Budget Request</b>	<b>1,140,155</b>	<b>973,155</b>	<b>1,140,733</b>	<b>1,140,733</b>	<b>167,578</b>
	<b>TOTAL FIXED COSTS</b>	<b>54,882,825</b>	<b>55,506,617</b>	<b>57,202,265</b>	<b>57,202,265</b>	<b>1,695,648</b>
	<b>NON-ENTERPRISE DEBT</b>					
53	All Other Expenses	13,759,731	13,564,931	17,914,456	17,914,456	4,349,525
	<b>TOTAL DEBT SERVICE</b>	<b>13,759,731</b>	<b>13,564,931</b>	<b>17,914,456</b>	<b>17,914,456</b>	<b>4,349,525</b>
	<b>PLYMOUTH SCHOOLS</b>					
54	School Budget Request	90,102,258	90,102,258	94,211,170	94,211,170	4,108,912
	<b>TOTAL SCHOOL REQUEST</b>	<b>90,102,258</b>	<b>90,102,258</b>	<b>94,211,170</b>	<b>94,211,170</b>	<b>4,108,912</b>
	<b>TOTAL GENERAL FUND</b>	<b>197,522,205</b>	<b>198,701,502</b>	<b>211,335,916</b>	<b>211,191,545</b>	<b>12,490,043</b>

## TOWN OF PLYMOUTH FY2018 OPERATING BUDGET

ITEM #	DEPARTMENT/CATEGORY	2017 Original Budget	2017 Revised Budget	2018 Advisory & Finance Committee Recommendation	2018 Town Meeting Adopted Budget	\$\$\$ Over/Under 2018 to 2017 Revised Budget
<b><u>AIRPORT BUDGET</u></b>						
<b>AIRPORT OPERATING</b>						
55	Personal Services	509,431	517,337	550,078	550,078	32,741
56	All Other Expenses	2,086,715	2,086,715	2,255,335	2,255,335	168,620
57	Airport Enterprise Debt	12,500	9,386	57,500	57,500	48,114
58	Transfer to OPEB Trust	-	-	15,095	15,095	15,095
	<b>Total Operating</b>	<b>2,608,646</b>	<b>2,613,438</b>	<b>2,878,008</b>	<b>2,878,008</b>	<b>264,570</b>
59	Indirect Cost	194,979	194,979	200,828	200,828	5,849
	<b>Total Airport Budget</b>	<b>2,803,625</b>	<b>2,808,417</b>	<b>3,078,836</b>	<b>3,078,836</b>	<b>270,419</b>
<b><u>SEWER BUDGET</u></b>						
<b>SEWER OPERATING</b>						
60	Personal Services	346,165	347,070	382,500	382,500	35,430
61	Other Expenditures	2,024,311	2,024,311	2,044,837	2,044,837	20,526
62	Sewer Enterprise Debt	2,128,923	2,119,941	2,397,623	2,397,623	277,682
63	Transfer to OPEB Trust	-	-	11,322	11,322	11,322
	<b>Total Operating</b>	<b>4,499,399</b>	<b>4,491,322</b>	<b>4,836,282</b>	<b>4,836,282</b>	<b>344,960</b>
64	Indirect Cost	293,124	293,124	315,110	315,110	21,986
	<b>Total Sewer Budget</b>	<b>4,792,523</b>	<b>4,784,446</b>	<b>5,151,392</b>	<b>5,151,392</b>	<b>366,946</b>
<b><u>WATER BUDGET</u></b>						
<b>WATER OPERATING</b>						
65	Personal Services	1,123,375	1,171,379	1,258,500	1,258,500	87,121
66	Other Expenditures	1,246,458	1,246,458	1,341,373	1,341,373	94,915
67	Water Enterprise Debt	1,139,917	1,046,011	1,635,765	1,635,765	589,754
68	Transfer to OPEB Trust	-	-	53,463	53,463	53,463
	<b>Total Operating</b>	<b>3,509,750</b>	<b>3,463,848</b>	<b>4,289,101</b>	<b>4,289,101</b>	<b>825,253</b>
69	Indirect Cost	1,293,076	1,293,076	1,244,511	1,244,511	(48,565)
	<b>Total Water Budget</b>	<b>4,802,826</b>	<b>4,756,924</b>	<b>5,533,612</b>	<b>5,533,612</b>	<b>776,688</b>
<b><u>SOLID WASTE BUDGET</u></b>						
<b>SOLID WASTE OPERATING</b>						
70	Personal Services	314,354	297,445	277,016	277,016	(20,429)
71	Other Expenditures	1,890,770	1,929,270	2,045,891	2,045,891	116,621
72	Transfer to OPEB Trust	-	-	10,693	10,693	10,693
	<b>Total Operating</b>	<b>2,205,124</b>	<b>2,226,715</b>	<b>2,333,600</b>	<b>2,333,600</b>	<b>106,885</b>
73	Indirect Cost	294,914	294,914	299,029	299,029	4,115
	<b>Total Solid Waste Budget</b>	<b>2,500,038</b>	<b>2,521,629</b>	<b>2,632,629</b>	<b>2,632,629</b>	<b>111,000</b>
<b>TOTAL ENTERPRISE FUNDS</b>		<b>14,899,012</b>	<b>14,871,416</b>	<b>16,396,469</b>	<b>16,396,469</b>	<b>1,525,053</b>
<b>LESS TOTAL INDIRECT COSTS</b>		<b>2,076,093</b>	<b>2,076,093</b>	<b>2,059,478</b>	<b>2,059,478</b>	<b>(16,615)</b>
<b>TOTAL FY2018 BUDGET</b>		<b>210,345,124</b>	<b>211,496,825</b>	<b>225,672,907</b>	<b>225,528,536</b>	<b>14,031,711</b>