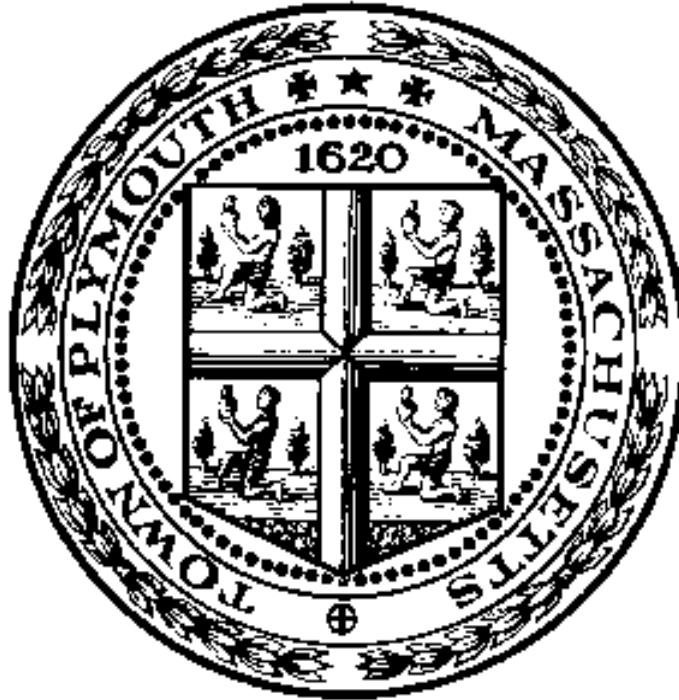


TOWN OF PLYMOUTH

ALL MOTIONS AS VOTED



TOWN MEETING

April 7, 2018

ANNUAL TOWN MEETING

MOTIONS

April 7, 2018

Waiving of Constable's Return of Service & Waiving of Reading of Warrant, if no objections.

NO OBJECTIONS

Mr. Salerno moves that adjourned sessions of this Town Meeting be held on April 9, 10 & 11, 2018 at 7:00PM at Plymouth North High School.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried (96-0-3)

REVISED 4/4 3PM

Mr. Babini, Precinct 15, moves to reduce the duration of the lunch break from 1 hour to 45 minutes.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried (76-35-4)

REVISED 3/29 10AM

Mr. Hanlon, Precinct 15, moves that when seven Town Meeting Members question a voice vote, the vote is then to be re-taken electronically.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried (95-19-0)

REVISED 4/5 3PM

Mr. Salerno moves that the Plymouth Annual Spring Town Meeting be recessed until the Plymouth Special Town Meeting is adjourned or dissolved.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried Unanimously at 9:11AM

SPECIAL TOWN MEETING
MOTIONS AS VOTED
April 7, 2018

Waiving of Constable’s Return of Service & Waiving of Reading of Warrant, if no objections
NO OBJECTIONS

ARTICLE 1: No Motion No Action

ARTICLE 2:

Mr. Salerno moved that the Town vote to transfer \$237,500 from Free Cash to the following fiscal year 2018 budgets:

\$190,000	Town Manager – Other Expenditures
\$35,000	Procurement – Other Expenditures
\$1,000	Fuel & Utility
\$11,500	Parks & Forestry - Other Expenditures

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried by Majority (Randolph Parker & Jeanette Kelley, opposed)

ARTICLE 3:

Mr. Salerno moved that the Town vote to transfer the sum of \$1,288 from FY2018 Veteran’s Services – Other Expenditures to pay an unpaid bill from FY2017.

Quantum of Vote: 9/10ths / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 4: No Motion No Action

ARTICLE 5:

Mr. Salerno moved that the Town vote to transfer the sum of \$814,281.88 from Overlay Surplus to the Nuclear Plant Mitigation Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried by Majority (Randolph Parker & Herbert G. McKay, opposed)

ARTICLE 6:

Mr. Salerno moved that the Town vote to establish the Public Health Program Revolving Fund and further to amend General Bylaws Chapter 143: Departmental Revolving Funds, particularly §143-5, by inserting a new row at the end of the table of authorized revolving funds as provided in the warrant language on page 35 of the Spring Special Town Meeting *Report & Recommendations of the Advisory & Finance Committee*.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (41-75-2)

ARTICLE 7:

Mr. Salerno moved that the Town vote to rescind following unused borrowing authority:

2011STM	Article 4A	Wannos Pond Well & Pump Station	\$100,000
2011ATM	Article 9B7	PSMS Repair Brick Veneer/Flashing	\$ 1
2013ATM	Article 9B5	Plan & Design Extension of Samoset St Sewer Corridor	\$170,000
2014FTM	Article 17	Sewer System Expansion – Samoset St Phase I	\$841,565
2015ATM	Article 9C10	Airport Hanger Purchase	\$ 10,000

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried

ARTICLE 8:

Mr. Salerno moved that the Town vote to transfer the sum of \$115,000 from Free Cash to be used to demolish dilapidated and/or structurally unsound and/or vacant buildings and/or structures, and/or buildings scheduled to be demolished in conjunction with Town projects, including site preparation and grading, engineering and any incidental or related costs

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried by Majority (Randolph Parker, John Sullivan, Belinda Brewster, Michael Withington, Steven Lydon, Everett Malaguti & Jean Patenaude-Lane, opposed)

ARTICLE 9:

Mr. Salerno moved that the Town vote to transfer the care, custody and control of the land and building located at 11 Lincoln Street (lot 023-000-055-000), commonly known as Old Town Hall, from the Board of Selectmen for municipal purposes to the Board of Selectmen for the purposes of sale, lease or transfer and to authorize the Board of Selectmen to sell or lease or transfer such land pursuant to the requirements of G.L. c. 30B and enter into all agreements and take all related actions necessary or appropriate to effectuate the purposes of this article.

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried by more than 2/3rds

Betsy Hall moved that Article 6 be reconsidered.

Motion Failed (33-59-1)

ARTICLE 10:

Mr. Salerno moved that the Town vote to accept the provisions of General Laws chapter 64N, section 3, and establish a local sales tax upon sale or transfer of marijuana or marijuana products by a marijuana retailer to anyone other than a marijuana establishment at a rate of three percent.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried

ARTICLE 11: No Motion No Action

ARTICLE 12:

REVISED 4/5 10AM

Mr. Salerno moved that the Town vote to appropriate the sum of \$165,000, and transfer \$165,000 from Free Cash, and authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise, including exercise of any rights to acquire the property pursuant to the provisions of G.L. c.61 or any other applicable law, and to accept the deed to the property, located off Long Pond Road, Plymouth, on such terms and conditions as the Board of Selectmen deems appropriate, and to accept to the Town of Plymouth of a fee simple interest for said premises comprised of 2.97 acres +/- shown as Lot 42-1 on Plymouth Assessors' Map 88, Parcel number 088-000-042-001, for general municipal purposes, said land or interest to be managed by the Board of Selectmen, and to authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate the purposes of this article.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried (97-17-3)

ARTICLE 13:

Mr. Salerno moved that the Town vote to transfer from the Board of Selectmen for such purposes as it is presently held, to the Board of Selectmen acting as Water Commissioners for such purposes and for water supply and water protection purposes, the care, custody and control of a portion of that property owned by the Town known as Forges Field and more specifically identified as Assessors Lot 079-000-001-401, the approximate location of such portion being shown on a plan placed on file with the Town Clerk, provided that the exact location and size of such portion, and the well and improvements to be located thereon, shall be determined by said Water Commissioners and shall be depicted on a plan to be placed on file with the Town Clerk upon such determination; and further to authorize the Board of Selectmen to acquire for water supply and water supply protection purposes, by gift, purchase, or eminent domain, and upon such terms and for such consideration as it deems appropriate, such interests in land in Forges Field, Jordan Road, Russell Mills Road, and properties adjacent thereto as may be needed to construct and operate such a well and connect it to the Town’s municipal water system; and to authorize the Board of Selectmen to enter into all agreements and execute any and all documents or instruments necessary to effectuate the purposes of this article

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion carried by more than 2/3rds

ARTICLE 14:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to acquire, by gift, purchase, or eminent domain, and upon such terms and conditions as it deems appropriate, such temporary and permanent easements for highway, utility, and other purposes in lands along Long Pond Road and Clark Road as are needed to carry out and thereafter maintain the proposed reconstruction/improvement of the intersection of said ways in the locations more or less shown on the 100% design plans prepared for such project and dated July 2017, which plans have been placed on file with the Town Clerk; and to authorize the Board of Selectmen to enter into all agreements and execute any and all documents or instruments necessary to effectuate the purposes of this article

Quantum of Vote: Majority

Town Meeting Vote: Motion carried unanimously

ARTICLE 15:

Mr. Salerno moved that the Town vote to accept and allow the alteration of the layout of the town ways, Long Pond Road and Clark Road, as laid out by the Board of Selectmen and on file with the Town Clerk.

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion carried unanimously

ARTICLE 16:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to accept perpetual easements for public way purposes over the properties located on Bartlett Road, and shown as parcel numbers 075-000-001-008, and 048-000-037B-000, and further to accept and allow the alteration of the layout of the town way, Bartlett Road, as laid out by the Board of Selectmen and reported to the Town and further to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise, and upon such terms and conditions as it deems appropriate, such interests in land within said altered layout sufficient to use said ways for all purposes for which public ways are used in the Town of Plymouth.

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion carried unanimously

ARTICLE 17:

Mr. Salerno moved that the Town amend the vote taken under Article 9-Item C of the April 1, 2017 Annual Town Meeting (Library project) to appropriate the additional amount of \$900,000 to pay costs of the design, preservation, rehabilitation, restoration, or reconstruction of the roof and HVAC system at the Main Library Branch, on town-owned property shown as parcel number 27-000-060C-000, including all costs incidental and related thereto, thereby increasing the total amount appropriated for such purposes from \$1,004,746 to \$1,904,746; and that to meet this additional appropriation the Treasurer with the approval of the Selectmen, is authorized to borrow \$900,000 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion carried unanimously

MOTION TO DISSOLVE

REVISED 4/5 3PM

Mr. Salerno moved to dissolve this Plymouth Special Town Meeting.

Quantum of Vote: Majority

Town Meeting Vote: Motion carried at 10:33AM

**ANNUAL TOWN MEETING
MOTIONS AS VOTED**

REVISED 4/4 3PM

April 7, 2018

Mr. Salerno moved to reopen the Annual Town Meeting.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried at 10:33AM

ARTICLE 1: Withdrawn

ARTICLE 2:

Mr. Salerno moved that the Town vote to receive the reports of several Boards, Officers and Committees of the Town thereon.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried

ARTICLE 3:

REVISED 4/2 2PM

Mr. Salerno moved that the Town vote to fix the maximum amount that may be spent during fiscal year 2019 beginning on July 1, 2018 for the revolving funds established in town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44, §53E ½ as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer	FY2019 Spending Cap
Manomet Village Parking	Director of Planning & Development	\$ 1
Cedarville Village Parking	Director of Planning & Development	\$ 1
West Plymouth Village Parking	Director of Planning & Development	\$ 1
No. Plymouth Village Parking	Director of Planning & Development	\$ 2,960
Plymouth Center Village Parking	Director of Planning & Development	\$ 110,787.72
Animal Shelter Adoption	Director of Marine & Environmental Affairs	\$ 5,000
State Boat Ramp	Harbor Master	\$ 65,017
Recreation Fund	Recreation Director	\$ 475,000
Vocational Technical Services Fund	School Department	\$ 350,000
Plymouth Beach Fund	Director of Marine & Environmental Affairs	\$ 274,600
Cemetery Repair & Beautification Fund	Cemetery Superintendent	\$ 20,000
Council on Aging Programs Fund	Director of Elder Affairs - COA	\$ 45,000
Council on Aging Meals on Wheels	Director of Elder Affairs - COA	\$ 30,000
Fire Safety and Prevention	Fire Chief	\$ 150,000
Fire Alarm Master Box Services	Fire Chief	\$ 85,000
Local Hazardous Materials Program	Fire Chief	\$ 60,000
Cedarville Community Center	Fire Chief	\$ 12,000
Memorial Hall	Director of Community Resources	\$ 130,000
Compost Bins	Assistant DPW Director	\$ 5,160
Hedges Pond	Recreation Director	\$ 50,000
CPA Conservation Land	Director of Marine & Environmental Affairs	\$ 100
School Custodial Details	School Department	\$ 150,000
1820 Court House Maintenance	Town Manager in consultation with the Community Preservation Committee	\$ 1
Shellfish Upweller	Harbor Master	\$ 10,000

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 4:

Mr. Salerno moved that the Town vote, pursuant to Chapter 173 of the General By-Laws, to authorize the Manomet Steering Committee, Plymouth Harbor Committee, and West Plymouth Steering Committee to continue and review in three years at 2021 Annual Town Meeting.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried

ARTICLE 5:

Mr. Salerno moved that the Town vote to approve the amendments to Sections 7.4 and associated salary tables and Section 12(a) of the Town of Plymouth Classification and Compensation Plan and Personnel Bylaw in accordance with the Memorandum located on pages 55-56 of the *Annual Town Meeting Report & Recommendations of the Advisory and Finance Committee*.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried by Majority

ARTICLE 6:

Mr. Salerno moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

- Chairman of Board of Selectmen: \$4,500
- Other Selectmen: \$4,000 each
- Moderator: \$2,000

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7A:

Mr. Salerno moved that the Town vote to raise and appropriate \$218,550,228 for a total General Fund Operating Budget (Item #'s 1-63), to provide for a reserve fund and to defray the expenses of the Town, for purposes as seen listed in the budget attached to these motions, and to meet said appropriation make the following transfers and raise the following from the 2019 Tax Levy:

SUMMARY OF VOTE FOR 7A		
Total General Fund Operating Budget	(Item #1-63)	\$ 218,550,228.00
Title V Loan Program - Debt Service		\$ 159,717.00
Title V Loan Program - Administration		\$ 30,723.00
State Boat Ramp Revolving		\$ 11,382.00
Recreation Revolving		\$ 36,624.00
Memorial Hall Revolving		\$ 10,705.00
Plymouth Beach Revolving		\$ 10,153.00
Fire Safety & Prevention Revolving		\$ 5,924.00
Fire Alarm Maintenance Revolving		\$ 10,112.00
Cemetery Perpetual Care		\$ 37,186.00
Municipal Waterways		\$ 130,000.00
Municipal Waterways - Debt		\$ 81,513.00
Municipal Waterways - Dept Equipment		\$ 14,000.00
Fire Prevention Revolving - Dept Equipment		\$ 14,400.00
Project Funds:		
Art 9B3 2012 ATM - Water Street Bridge		\$ 1,468.76
Art 9B4 2011 ATM - Permit / Install 3rd Retort		\$ 2,527.78
Art 9B13 2006 ATM - Seiver Field		\$ 2,507.69
Art 9B14 2006 ATM - Forges Field		\$ 1,266.00
Art 4G 2007 FATM - Seiver Field		\$ 1,424.71
PYFORGE - Not Known - Forges Field		\$ 1,289.00
Art 9B4 2007 ATM - South St Landfill Comprehensive Site		\$ 1,600.00
Art 4B 2008 STM - Manomet Gas Monitoring		\$ 1,682.39
Pavement Management Debt Fund		\$ 150,000.00
1820 Court House Meals Tax Fund		\$ 1,796,094.00
Premium for Debt Exclusion		\$ 178,582.00
Free Cash for OPEB Fund		\$ 500,000.00
Total Transfers:		\$ 3,190,881.33
To be raised by the 2019 Tax Levy:		\$ 215,359,346.67
(General Fund revenues & other sources)		

MOTION TO DIVIDE

REVISED 4/4 9AM

Mr. Hanlon, Precinct 15, moved to divide the motion into 11 components as grouped in the attached budget.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried (75-44-0)

MOTION 7A-1

Mr. Salerno moved that the Town to raise and appropriate \$2,784,637 for the Administrative Services Budget (Item #'s 1-8).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-2

Mr. Salerno moved that the Town to raise and appropriate \$3,373,861 for the Department of Finance Budget (Item #'s 9-11).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-3

Mr. Salerno moved that the Town to raise and appropriate \$3,643,959 for the Department of Community Resources Budget (Item #'s 12-25).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-4

Mr. Salerno moved that the Town to raise and appropriate \$1,031,517 for the Department of Inspectional Services Budget (Item #'s 26-27).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, Jay Ferguson & Gideon Striar, opposed)

MOTION 7A-5

Mr. Salerno moved that the Town to raise and appropriate \$904,273 for the Department of Planning & Development Budget (Item #'s 28-30).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-6

Mr. Salerno moved that the Town to raise and appropriate \$23,954,519 for the Department of Public Safety Budget (Item #'s 31-38).

MOTION TO AMEND [34]

Mr. Hanlon, Precinct 15, moved to decrease #34, the Department of Public Safety – Fire Department – Personal Services, by \$253,480.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed

7A-6 Motion as originally moved:

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, Everett Malaguti, Peter Neville, Michael Hanlon, Richard Caproni & Gideon Striar, opposed)

MOTION 7A-7

Mr. Salerno moved that the Town to raise and appropriate \$1,113,686 for the Department of Marine & Environmental Budget (Item #'s 39-41).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-8

Mr. Salerno moved that the Town to raise and appropriate \$7,078,750 for the Department of Public Works Budget (Item #'s 42-44).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

MOTION 7A-9

Mr. Salerno moved that the Town to raise and appropriate \$60,467,400 for the Fixed Costs Budget (Item #'s 45-61).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

MOTION 7A-10

Mr. Salerno moved that the Town to raise and appropriate \$17,163,051 for the Non-Enterprise Debt Budget (Item # 62).

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

MOTION 7A-11

Mr. Salerno moved that the Town to raise and appropriate \$97,034,575 for the Plymouth Schools Budget (Item # 63).

MOTION TO AMEND [63]

Mr. Svahn, Precinct 15, moved to decrease #63, the Plymouth Schools Budget, by \$2,823,405.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (6-109-3)

7A-11 Motion as originally moved:

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7B: WATER ENTERPRISE FUND

Mr. Salerno moved that the Town vote to appropriate \$4,160,002 to defray Water direct costs and transfer \$1,279,338 for Water indirect costs to the General Fund, by raising \$5,389,495.06 of Water Receipts and transferring:

\$11,788	Water Retained Earnings		for OPEB Trust	
\$14,534.94	Article 9B20	2006 Annual Town Meeting	Test Well Program	for Debt Service
\$214	Article 4C	2008 Special Town Meeting	Wannos / Bradford Wells	for Debt Service
\$23,308	Article 4A	2011 Special Town Meeting	Wannos Well Project	for Debt Service

to fund the total costs of the Water Enterprise Fund as follows:

Personal Services	(Item #76)	\$	1,276,687
All Other Expenses	(Item #77)	\$	1,281,123
Debt Service	(Item #78)	\$	1,590,404
Transfer to OPEB Trust	(Item #79)	\$	11,788
Appropriated for Direct Costs		\$	4,160,002
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #80)	\$	1,279,338
Total Cost – Water		\$	5,439,340

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7C: SEWER ENTERPRISE FUND

Mr. Salerno moved that the Town vote to appropriate \$5,922,809 to defray Sewer direct costs and transfer \$398,248 for Sewer indirect costs to the General Fund, by raising \$6,315,617.99 of Sewer Receipts and transferring:

\$2,077 Sewer Retained Earnings for OPEB Trust
 \$3,362.01 Article 9B6 2013 Annual Town Meeting Replace/Relocate Water St Sewer Interceptor for Debt Service

to fund the total costs of the Sewer Enterprise Fund as follows:

Personal Services	(Item #70)	\$	386,206
All Other Expenses	(Item #71)	\$	2,223,498
Departmental Equipment	(Item #72)	\$	36,284
Debt Service	(Item #73)	\$	3,274,744
Transfer to OPEB Trust	(Item #74)	\$	2,077
Appropriated for Direct Costs		\$	5,922,809
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #75)	\$	398,248
Total Cost – Sewer		\$	6,321,057

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7D: SOLID WASTE ENTERPRISE FUND

Mr. Salerno moved that the Town vote to appropriate \$2,325,772 to defray Solid Waste direct costs and transfer \$273,069 for Solid Waste indirect costs to the General Fund, by raising \$2,597,156 of Solid Waste Receipts and transferring:

\$1,685 Solid Waste Retained Earnings for OPEB Trust

to fund the total costs of the Solid Waste Enterprise Fund as follows:

Personal Services	(Item #81)	\$	272,196
All Other Expenses	(Item #82)	\$	2,051,891
Transfer to OPEB Trust	(Item #83)	\$	1,685
Appropriated for Direct Costs		\$	2,325,772
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #84)	\$	273,069
Total Cost – Solid Waste		\$	2,598,841

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7E: AIRPORT ENTERPRISE FUND

Mr. Salerno moved that the Town vote to appropriate \$2,635,922 to defray Airport direct costs and transfer \$206,853 for Airport indirect costs to the General Fund, by raising \$2,837,719 of Airport Receipts and transferring:

\$5,056 Airport Retained Earnings for OPEB Trust

to fund the total costs of the Airport Enterprise Fund as follows:

Personal Services	(Item #64)	\$	556,291
All Other Expenses	(Item #65)	\$	2,028,875
Departmental Equipment	(Item #66)	\$	6,300
Airport Enterprise Debt	(Item #67)	\$	39,400
Transfer to OPEB Trust	(Item #68)	\$	5,056
Appropriated for Direct Costs		\$	2,635,922
Indirect Costs - Charged to Enterprise Fund from General Fund	(Item #69)	\$	206,853
Total Cost – Airport		\$	2,842,775

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 7A-E: TOTAL FY2019 BUDGET:

REVISED 3/30 8AM

Mr. Salerno moved that the Town vote to appropriate (with no changes: \$233,594,733) for the total FY2019 Budget.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, Everett Malaguti, Richard Caproni, Gideon Striar, opposed)

ARTICLE 8:

Mr. Salerno moved that the Town vote to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws establishing Cable Public Access as an enterprise fund effective fiscal year 2019 and further appropriate \$1,685,000 to defray Cable Public Access direct costs as described in the memo provided on pages 129-130 in the *Annual Town Meeting Report & Recommendations of the Advisory & Finance Committee*, by raising \$1,685,000 of Cable Public Access Receipts and further transfer the balance remaining in the Cable 53E ½ Revolving Fund on June 30, 2018 to the Cable Public Access Enterprise Fund.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 9:

REVISED 3/30 8AM

To see if the Town will vote to appropriate the sum of \$16,732,672, to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing, or otherwise; or to take any other action relative thereto.

9-A ITEMS:

Mr. Salerno moved that the Town appropriates the sum of \$3,132,672 to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, \$2,464,806 shall be transferred from Free Cash, \$49,180 shall be transferred from the Environmental Affairs Fund, \$278,886 shall be transferred from Sewer Retained Earnings, \$305,800 shall be transferred from Water Retained Earnings, and \$34,000 shall be transferred from grants:

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
1	GF	Town Building Repair Program:	AC Units for Computer & Comm Room at Police Dept.	\$ 38,500	Free Cash
2	GF	Town Building Repair Program:	Replace Overhead Doors at DPW Facility	\$ 151,250	Free Cash
3	GF	Town Building Repair Program:	Generator Replacement at DPW Facility	\$ 82,500	Free Cash
4	GF	School Building Repair Program:	West: Replace Windows-1 Pod Per Year	\$ 36,000	Free Cash
5	GF	School Building Repair Program:	Nathaniel Morton: Brick Remediation	\$ 126,500	Free Cash
6	GF	School Building Repair Program:	South: Replace Intercom	\$ 49,740	Free Cash
7	GF	Town Vehicle & Equip Replacement Program:	Cemetery: Replace 2009 Dump Truck C72 with Sander	\$ 108,957	Free Cash
8	GF	Town Vehicle & Equip Replacement Program:	Fleet: Purchase Facility Maintenance Pickup Truck	\$ 59,687	Free Cash
9	GF	Town Vehicle & Equip Replacement Program:	Fleet: Fleet Fuel Efficiency Program	\$ 87,724	Free Cash
10	GF	Town Vehicle & Equip Replacement Program:	Highway: Replace 1995 Dump Truck H330	\$ 286,000	Free Cash
11	GF	Town Vehicle & Equip Replacement Program:	Parks & Forestry: Replace 1999 Truck P25	\$ 108,957	Free Cash

12	GF	Town Vehicle & Equip Replacement Program:	Marine & Environmental: Replace Animal Control Vehicle	\$ 47,426	Free Cash
13	GF	Public Health	Sterilis Medical Waste Device	\$ 42,229	\$32,729: Free Cash \$9,500: MIIA Grant
14	GF	Information Technology	Strategic Plan	\$ 60,000	Free Cash
15	GF	DPW - Parks & Forestry	Nelson Park Play Structure Repairs	\$ 18,000	Free Cash
16	GF	Marine & Environmental	Town Forest Red Pine Cutting	\$ 37,000	\$24,500: US Forest Svs Grant \$12,500: Environmental Affairs Fund
17	GF	School Vehicle & Equip Replacement Program:	DW Facilities: Replace 2003 Food Service Truck	\$ 45,000	Free Cash
18	GF	School Vehicle & Equip Replacement Program:	DW Facilities: Purchase One Diesel Bus	\$ 83,500	Free Cash
19	GF	DPW - Parks & Forestry	Jenny Grist Mill Improvements	\$ 750,000	Free Cash
20	GF	Police	Analog CCTV Camera Upgrade	\$ 112,336	Free Cash
21	GF	DPW - Engineering	Wicking Well Manomet Ave.	\$ 180,000	Free Cash
22	GF	Marine & Environmental	Feasibility for Jenney Pond By-Pass	\$ 36,680	Environmental Affairs Fund
23	SE	Sewer	SCADA Upgrades	\$ 55,000	Sewer Retained Earnings
24	SE	Sewer	Trailer Mounted Bypass Pump	\$ 73,886	Sewer Retained Earnings
25	SE	Sewer	Hedge Rd Pump Station Screen Design and Installation	\$ 150,000	Sewer Retained Earnings
26	WE	Water	Water System Master Plan	\$ 305,800	Water Retained Earnings
				\$ 3,132,672	

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried Unanimously

9-B ITEMS:

Mr. Salerno moved that the Town appropriates the sum of \$13,600,000 to pay costs of various capital projects as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, transfer \$611,000 as indicated below, and the Treasurer with the approval of the Selectmen, is authorized to borrow \$12,989,000 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and further any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and further said total sum which shall be reduced by the amount of any grants received by the Town pursuant to G.L. c. 44B, §11 or G.L. c. 44, §7 or any other enabling authority.:

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
1	GF	Fire	Purchase and Equip 100' Aerial Truck	\$ 1,100,000	Borrowing
2	GF	Marine & Environmental	Maritime Facility Construction	\$ 3,500,000	Borrowing
3	SE	Sewer	Collection System Rehabilitation and Repair	\$ 1,000,000	\$484,000 Borrowing \$516,000: Art 17 2014 FATM Samoset Sewer Extension Phase I
4	WE	Water	Forges Field Well & System Expansion	\$ 8,000,000	\$7,905,000 Borrowing \$95,000 Art 2-22 2008 ATM Bradford Sand Filter Beds
				\$ 13,600,000	

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Motion Carried Unanimously

ARTICLE 10:

Mr. Salerno moved that the Town vote to appropriate the sum of Seven and a Half Million Dollars (\$7,500,000), to pay costs of site preparation, demolition of existing buildings, design, construction, equipping and furnishing of a new fire station, and for the payment of all costs incidental and related thereto, and to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise; or to take any other action relative thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 11:

Mr. Salerno moved that the Town vote to transfer the sum of \$654,652 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services and public improvements.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 12: Withdrawn

ARTICLE 13:

Mr. Salerno moved that the Town vote to accept a sum of money that the State declares as available funds as the State’s share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 14: Withdrawn

ARTICLE 15A:

REVISED 4/2 8AM

Mr. Salerno moved that the Town vote appropriate \$325,000 to acquire land as indicated below and transfer \$325,000 for the acquisition and other costs associated therewith from Water Retained Earnings, and further to authorize the Board of Selectmen to acquire by purchase for public water supply protection and conservation and passive recreation purposes, and to accept the deed to the Town of Plymouth of land of approximately 39 +/- acres owned by John and Roseann DeGrenier as described on Assessors Map 107, Parcel 72, said land to be held under the care, custody and control of the Board of Selectmen acting as the Board of Water Commissioners, with such property to be managed in consultation with the Town Department of Marine and Environmental Affairs and the Water Division, and that the Town Manager be authorized to file on behalf of the Town any and all applications deemed necessary under the Self-Help Act, G.L. c.132A, §11, the Land and Water Conservation Fund program, or any other applicable funding program, or execute any other documents or agreements, in any way connected with the scope of this acquisition.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried by more than 2/3rds (Brian Maceachern, opposed)

ARTICLE 15B: Withdrawn

ARTICLE 16A:

Mr. Salerno moved that the vote taken under Article 16A of the 2014 Spring Annual Town Meeting as previously amended, is hereby amended by reducing the now \$2,500,000 borrowing authorization approved thereunder for the restoration of the 1820 Court House by the sum of \$500,000, and further to transfer:

- \$250,000 from Fiscal Year 2019 Community Preservation Act revenues
- \$250,000 from the 1820 Court House Meals Tax Fund

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (71-47-0)

ARTICLE 16B:

Mr. Salerno moved that the vote taken under Article 16A of the 2015 Fall Annual Town Meeting as previously amended, is hereby amended by reducing the now \$642,523 borrowing authorization approved thereunder for the historical preservation, restoration and rehabilitation of the Simes House by the sum of \$642,523, and further to transfer \$642,523 from Fiscal Year 2019 Community Preservation Act revenues.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Richard Nealey, opposed)

ARTICLE 16C:

Mr. Salerno moved that the Town vote to amend Article 12 of the 2015 Special Town Meeting by increasing the amount appropriated from \$705,000 to \$1,100,000 and to transfer the following totaling \$395,000 for the acquisition and other costs associated therewith:

- \$191,000 Article 16C 2017 Annual Town Meeting Off Sandwich Rd (Map 47 Lot 21)
- \$57,000 Article 16D 2011 Fall Town Meeting Fuller Farm Rd/Drew Rd (Map 88 Lot 15B)
- \$62,000 Community Preservation Act Open Space Reserve
- \$85,000 Planning Board Open Space Gift Account

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Gideon Striar, Everett Malaguti, John Sullivan, Belinda Brewster, Richard Caproni, opposed)

ARTICLE 16D:

Mr. Salerno moved that the Town vote to appropriate the following from the Fiscal Year 2019 Community Preservation Fund estimated annual revenues:

- \$113,593 Administrative Expenses (and all other necessary and proper expenses)
- \$94,276 Debt Service
- \$282,982 Set Aside for acquisition, creation and preservation of Open Space
- \$282,982 Set Aside for acquisition, preservation, restoration and rehabilitation of Historic Resources
- \$282,982 Set Aside for the acquisition, creation, preservation and support of Community Housing
- \$887,481 Set Aside for FY2019 Budgeted Reserve.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Richard Nealey, opposed)

ARTICLE 17: Withdrawn

ARTICLE 18: Withdrawn

ARTICLE 19:

Mr. Salerno moved that the Town vote to accept the provisions of G.L. c.83, §§16A through 16F Sewer Liens and Charges.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried

ARTICLE 20:

Mr. Salerno moved that the Town vote to accept and allow Ashberry Street, Compton Court, Daniel Circle, Debbie Court, Moraski Lane, Ouimet Lane, Peter Road, Pimental Way, Powell Street, and Treetop Way as public ways, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire, by gift or eminent domain, an easement or easements to use said ways for all purposes for which public ways are used in the Town of Plymouth, and all associated easements; and further, accept gifts for this purpose and any expenses related thereto; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 21:

Mr. Salerno moved that the Town vote to accept and allow Billington Sea Road as a public way, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire, by gift or eminent domain, an easement or easements to use said ways for all purposes for which public ways are used in the Town of Plymouth, and all associated easements; and further, accept gifts for this purpose and any expenses related thereto; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 22:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to accept perpetual easements for public way purposes over property located on Long Pond Road and shown as parcel 083-000-002G-000, and further accept and allow the alteration of the layout of the public way as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 23:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to accept perpetual easements for public way purposes over property located on Court Street and shown as parcel numbers 005-000-110C-000, 005-000-110D-000 and 005-000-111B-000, and further accept and allow the alteration of the layout of the public way as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 24:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to accept perpetual easements for public way purposes over property located on Carver Road and shown as parcel number 104-000-008-037, and further accept and allow the alteration of the layout of the public way as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 25:

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to accept perpetual easements for public way purposes over property located on Bourne Road and shown as parcel 121-000-002-043, 121-000-002-044, and 121-000-002-047, and further accept and allow the alteration of the layout of a portion of the public way as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 26:

Mr. Salerno moved that the Town vote to amend the General Bylaws by striking Section 6 of Chapter 43, Council on Aging – Appointment of staff in its entirety, as on file with the Town Clerk.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 27:

Mr. Salerno moved that the Town vote to amend the General Bylaws Chapter 81 Harbor, as found in the warrant language on pages 241-243 of the *Annual Town Meeting Report & Recommendations of the Advisory and Finance Committee*.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (Randolph Parker, opposed)

ARTICLE 28:

Mr. Salerno moved that the Town vote to amend the General Bylaws by striking Section 4 of Chapter 134 Ponds – Airplanes in its entirety.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 29:

MOTION 1

Mr. Salerno moved that the Town vote to transfer the care, custody and control of the following parcels from the Town Treasurer for the purpose of tax title to the Conservation Commission for the purpose of conservation and open space:

- | | |
|--------------------------------------|---------------------|
| 059A-003-020-000 and 59A-003-021-000 | off Lakeview Avenue |
| 061-000-001-000 | off Savery Pond |

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Carried by more than 2/3rds

ARTICLE 29:

MOTION 2

Mr. Tavares moved that the Town vote to transfer the care, custody and control of the following parcels from the Town Treasurer for the purpose of tax title to the Conservation Commission for the purpose of conservation and open space:

061-000-021A-000	195 Mountain Hill Road
112A-000A-001-000 (134 lots)	off Manomet Street
112A-000G-001-000 through 112A-000G-004-000	off Harvard Street

Quantum of Vote: 2/3rds

Town Meeting Vote: Motion Failed (54-64-0)

ARTICLE 30: Withdrawn

ARTICLE 31:

Mr. Salerno moved that the Town vote to amend its Zoning By-Law as set forth in the document on file with the Town Clerk entitled "Town of Plymouth Massachusetts Zoning By-Law," dated December 2017, and to amend the Official Zoning Map of the Town of Plymouth as on file with the Town Clerk.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried Unanimously

ARTICLE 32:

Mr. Salerno moved that the Town vote to raise and appropriate \$100,000 for the purposes of conducting title research specifically related to the so-called Thousand Acres and any related costs and expenses as recommended by the Town Manager.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (48-69-0)

ARTICLE 33: No Motion No Action

Mr. Vandini moved to dissolve the Annual Town Meeting.

The motion carried at 3:25PM.

**TOWN OF PLYMOUTH
FY2019 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2018 Original Budget	2018 Revised Budget	2019 Advisory & Finance Committee Recommendation	2019 Town Meeting Adopted Budget	\$\$\$ Over/Under 2019 to 2018 Revised Budget
<u>ADMINISTRATIVE SERVICES</u>						
TOWN MANAGER						
1	Personal Services	561,560	561,560	592,487	592,487	30,927
2	All Other Expenses	688,310	688,310	752,410	752,410	64,100
	Total Budget Request	1,249,870	1,249,870	1,344,897	1,344,897	95,027
PROCUREMENT						
3	Personal Services	165,979	165,979	172,506	172,506	6,527
4	All Other Expenses	267,022	267,022	299,277	299,277	32,255
	Total Budget Request	433,001	433,001	471,783	471,783	38,782
HUMAN RESOURCES						
5	Personal Services	225,421	225,421	235,287	235,287	9,866
6	All Other Expenses	110,450	110,450	116,550	116,550	6,100
	Total Budget Request	335,871	335,871	351,837	351,837	15,966
TOWN CLERK						
7	Personal Services	331,030	331,451	401,630	401,630	70,179
8	All Other Expenses	193,600	193,600	214,490	214,490	20,890
	Total Budget Request	524,630	525,051	616,120	616,120	91,069
<u>DEPARTMENT OF FINANCE</u>						
ALL DIVISIONS						
9	Personal Services	2,112,928	2,117,128	2,120,971	2,120,971	3,843
10	All Other Expenses	1,004,043	1,026,043	1,214,015	1,214,015	187,972
11	Departmental Equipment	-	-	38,875	38,875	38,875
	Total Budget Request	3,116,971	3,143,171	3,373,861	3,373,861	230,690
<u>DEPARTMENT OF COMMUNITY RESOURCES</u>						
CENTER FOR ACTIVE LIVING - COA						
12	Personal Services	385,644	385,644	392,097	392,097	6,453
13	All Other Expenses	102,500	102,500	113,020	113,020	10,520
14	Departmental Equipment	-	-	7,850	7,850	7,850
	Total Budget Request	488,144	488,144	512,967	512,967	24,823
VETERANS SERVICES						
15	Personal Services	119,459	119,459	119,923	119,923	464
16	All Other Expenses	660,625	660,625	661,780	661,780	1,155
	Total Budget Request	780,084	780,084	781,703	781,703	1,619
DISABILITIES						
17	All Other Expenses	325	325	325	325	-
	Total Budget Request	325	325	325	325	-
LIBRARY						
18	Personal Services	1,206,101	1,206,101	1,319,450	1,319,450	113,349
19	All Other Expenses	487,644	487,644	499,132	499,132	11,488
20	Departmental Equipment	-	-	15,000	15,000	15,000
	Total Budget Request	1,693,745	1,693,745	1,833,582	1,833,582	139,837

**TOWN OF PLYMOUTH
FY2019 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2018 Original Budget	2018 Revised Budget	2019 Advisory & Finance Committee Recommendation	2019 Town Meeting Adopted Budget	\$\$\$ Over/Under 2019 to 2018 Revised Budget
RECREATION						
21	Personal Services	446,079	446,079	463,073	463,073	16,994
22	All Other Expenses	19,165	19,165	19,715	19,715	550
23	Departmental Equipment	-	-	13,394	13,394	13,394
	Total Budget Request	465,244	465,244	496,182	496,182	30,938
1749 COURT HOUSE						
24	Personal Services	12,375	12,375	12,375	12,375	-
25	All Other Expenses	6,825	6,825	6,825	6,825	-
	Total Budget Request	19,200	19,200	19,200	19,200	-
DEPARTMENT OF INSPECTIONAL SERVICES						
ALL DIVISIONS						
26	Personal Services	948,809	948,809	927,052	927,052	(21,757)
27	All Other Expenses	71,645	81,645	104,465	104,465	22,820
	Total Budget Request	1,020,454	1,030,454	1,031,517	1,031,517	1,063
DEPARTMENT OF PLANNING & DEVELOPMENT						
PLANNING & DEVELOPMENT						
28	Personal Services	523,950	523,950	531,059	531,059	7,109
29	All Other Expenses	345,586	345,586	351,237	351,237	5,651
	Total Budget Request	869,536	869,536	882,296	882,296	12,760
REDEVELOPMENT AUTHORITY						
30	All Other Expenses	21,977	21,977	21,977	21,977	-
	Total Budget Request	21,977	21,977	21,977	21,977	-
DEPARTMENT OF PUBLIC SAFETY						
POLICE DEPARTMENT						
31	Personal Services	11,209,001	11,209,001	11,233,616	11,233,616	24,615
32	All Other Expenses	455,590	455,590	474,292	474,292	18,702
33	Departmental Equipment	-	-	306,960	306,960	306,960
	Total Budget Request	11,664,591	11,664,591	12,014,868	12,014,868	350,277
FIRE DEPARTMENT						
34	Personal Services	11,093,241	11,093,241	11,439,874	11,439,874	346,633
35	All Other Expenses	300,067	300,067	331,837	331,837	31,770
36	Departmental Equipment	-	-	98,040	98,040	98,040
	Total Budget Request	11,393,308	11,393,308	11,869,751	11,869,751	476,443
EMERGENCY MANAGEMENT						
37	All Other Expenses	69,900	69,900	69,900	69,900	-
	Total Budget Request	69,900	69,900	69,900	69,900	-
PARKING ENFORCEMENT						
38	Personal Services	44,031	44,031	-	-	(44,031)
	Total Budget Request	44,031	44,031	-	-	(44,031)

**TOWN OF PLYMOUTH
FY2019 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2018 Original Budget	2018 Revised Budget	2019 Advisory & Finance Committee Recommendation	2019 Town Meeting Adopted Budget	\$\$\$ Over/Under 2019 to 2018 Revised Budget
<u>DEPARTMENT OF MARINE & ENVIRONMENTAL AFFAIRS</u>						
ALL DIVISIONS						
39	Personal Services	963,187	963,187	982,136	982,136	18,949
40	All Other Expenses	111,050	160,285	117,550	117,550	(42,735)
41	Departmental Equipment	-	-	14,000	14,000	14,000
	Total Budget Request	1,074,237	1,123,472	1,113,686	1,113,686	(9,786)
<u>DEPARTMENT OF PUBLIC WORKS</u>						
ALL DIVISIONS						
42	Personal Services	5,157,349	5,195,853	5,453,543	5,453,543	257,690
43	All Other Expenses	1,441,186	1,547,351	1,525,132	1,525,132	(22,219)
44	Departmental Equipment	-	-	100,075	100,075	100,075
	Total Budget Request	6,598,535	6,743,204	7,078,750	7,078,750	335,546
TOTAL TOWN DEPARTMENTS		41,863,654	42,094,179	43,885,202	43,885,202	1,791,023
<u>FIXED COSTS</u>						
Salary Reserve Account						
45	Personal Services	-	-	-	-	-
46	Personal Services	135,000	134,579	679,000	679,000	544,421
	Total Budget Request	135,000	134,579	679,000	679,000	544,421
Fuel and Utilities						
47	All Other Expenses	1,642,050	1,642,050	1,584,850	1,584,850	(57,200)
	Total Budget Request	1,642,050	1,642,050	1,584,850	1,584,850	(57,200)
Finance Committee Reserve Account						
48	Reserve Fund	150,000	-	150,000	150,000	150,000
	Total Budget Request	150,000	-	150,000	150,000	150,000
Tax Title Foreclosures						
49	All Other Expenses	300,000	300,000	300,000	300,000	-
	Total Budget Request	300,000	300,000	300,000	300,000	-
Medicaid Program						
50	Personal Services	203,092	203,092	219,751	219,751	16,659
51	All Other Expenses	55,400	55,400	55,400	55,400	-
	Total Budget Request	258,492	258,492	275,151	275,151	16,659
Out of District Transportation						
52	Personal Services	-	35,000	-	-	(35,000)
53	All Other Expenses	53,200	18,200	31,320	31,320	13,120
	Total Budget Request	53,200	53,200	31,320	31,320	(21,880)
Snow & Ice Removal						
54	All Other Expenses	560,000	1,320,000	579,250	579,250	(740,750)
	Total Budget Request	560,000	1,320,000	579,250	579,250	(740,750)

**TOWN OF PLYMOUTH
FY2019 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2018 Original Budget	2018 Revised Budget	2019 Advisory & Finance Committee Recommendation	2019 Town Meeting Adopted Budget	\$\$\$ Over/Under 2019 to 2018 Revised Budget
Member Benefits						
55	All Other Expenses	6,694,512	6,594,512	7,188,654	7,188,654	594,142
	Total Budget Request	6,694,512	6,594,512	7,188,654	7,188,654	594,142
Pensions						
56	All Other Expenses	12,282,001	12,282,001	13,240,525	13,240,525	958,524
	Total Budget Request	12,282,001	12,282,001	13,240,525	13,240,525	958,524
Unemployment Compensation						
57	All Other Expenses	125,000	125,000	125,000	125,000	-
	Total Budget Request	125,000	125,000	125,000	125,000	-
Member Insurance						
58	All Other Expenses	32,832,537	32,832,537	34,104,031	34,104,031	1,271,494
	Total Budget Request	32,832,537	32,832,537	34,104,031	34,104,031	1,271,494
OPEB Trust Funding						
59	All Other Expenses	853,740	853,740	950,119	950,119	96,379
	Total Budget Request	853,740	853,740	950,119	950,119	96,379
Compensated Absences						
60	All Other Expenses	175,000	175,000	125,000	125,000	(50,000)
	Total Budget Request	175,000	175,000	125,000	125,000	(50,000)
All Town Insurance						
61	All Other Expenses	1,140,733	1,015,733	1,134,500	1,134,500	118,767
	Total Budget Request	1,140,733	1,015,733	1,134,500	1,134,500	118,767
TOTAL FIXED COSTS		57,202,265	57,586,844	60,467,400	60,467,400	2,880,556
<u>NON-ENTERPRISE DEBT</u>						
62	All Other Expenses	17,914,456	17,147,127	17,163,051	17,163,051	15,924
TOTAL DEBT SERVICE		17,914,456	17,147,127	17,163,051	17,163,051	15,924
<u>PLYMOUTH SCHOOLS</u>						
63	School Budget Request	94,211,170	94,211,170	97,034,575	97,034,575	2,823,405
TOTAL SCHOOL REQUEST		94,211,170	94,211,170	97,034,575	97,034,575	2,823,405
TOTAL GENERAL FUND		211,191,545	211,039,320	218,550,228	218,550,228	7,510,908

**TOWN OF PLYMOUTH
FY2019 OPERATING BUDGET**

ITEM #	DEPARTMENT/CATEGORY	2018 Original Budget	2018 Revised Budget	2019 Advisory & Finance Committee Recommendation	2019 Town Meeting Adopted Budget	\$\$\$ Over/Under 2019 to 2018 Revised Budget
<u>AIRPORT BUDGET</u>						
AIRPORT OPERATING						
64	Personal Services	550,078	550,078	556,291	556,291	6,213
65	All Other Expenses	2,255,335	2,255,335	2,028,875	2,028,875	(226,460)
66	Departmental Equipment	-	-	6,300	6,300	6,300
67	Airport Enterprise Debt	57,500	40,230	39,400	39,400	(830)
68	Transfer to OPEB Trust	15,095	15,095	5,056	5,056	(10,039)
	TOTAL OPERATING	2,878,008	2,860,738	2,635,922	2,635,922	(224,816)
69	Indirect Cost	200,828	200,828	206,853	206,853	6,025
	TOTAL AIRPORT BUDGET	3,078,836	3,061,566	2,842,775	2,842,775	(218,791)
<u>SEWER BUDGET</u>						
SEWER OPERATING						
70	Personal Services	382,500	382,500	386,206	386,206	3,706
71	Other Expenditures	2,044,837	2,044,837	2,223,498	2,223,498	178,661
72	Departmental Equipment	-	-	36,284	36,284	36,284
73	Sewer Enterprise Debt	2,397,623	2,382,356	3,274,744	3,274,744	892,388
74	Transfer to OPEB Trust	11,322	11,322	2,077	2,077	(9,245)
	TOTAL OPERATING	4,836,282	4,821,015	5,922,809	5,922,809	1,101,794
75	Indirect Cost	315,110	315,110	398,248	398,248	83,138
	TOTAL SEWER BUDGET	5,151,392	5,136,125	6,321,057	6,321,057	1,184,932
<u>WATER BUDGET</u>						
WATER OPERATING						
76	Personal Services	1,258,500	1,258,500	1,276,687	1,276,687	18,187
77	Other Expenditures	1,341,373	1,341,373	1,281,123	1,281,123	(60,250)
78	Water Enterprise Debt	1,635,765	1,573,811	1,590,404	1,590,404	16,593
79	Transfer to OPEB Trust	53,463	53,463	11,788	11,788	(41,675)
	TOTAL OPERATING	4,289,101	4,227,147	4,160,002	4,160,002	(67,145)
80	Indirect Cost	1,244,511	1,244,511	1,279,338	1,279,338	34,827
	TOTAL WATER BUDGET	5,533,612	5,471,658	5,439,340	5,439,340	(32,318)
<u>SOLID WASTE BUDGET</u>						
SOLID WASTE OPERATING						
81	Personal Services	277,016	277,016	272,196	272,196	(4,820)
82	Other Expenditures	2,045,891	2,037,591	2,051,891	2,051,891	14,300
83	Transfer to OPEB Trust	10,693	10,693	1,685	1,685	(9,008)
	TOTAL OPERATING	2,333,600	2,325,300	2,325,772	2,325,772	472
84	Indirect Cost	299,029	299,029	273,069	273,069	(25,960)
	TOTAL SOLID WASTE BUDGET	2,632,629	2,624,329	2,598,841	2,598,841	(25,488)
ENTERPRISE FUNDS		16,396,469	16,293,678	17,202,013	17,202,013	908,335
LESS TOTAL INDIRECT COSTS		2,059,478	2,059,478	2,157,508	2,157,508	98,030
TOTAL FY2019 BUDGET		225,528,536	225,273,520	233,594,733	233,594,733	8,321,213