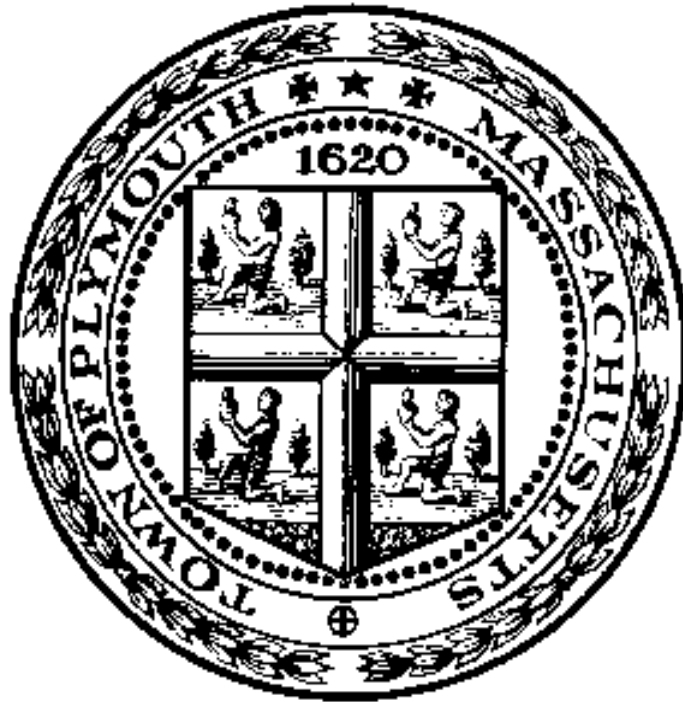


TOWN OF PLYMOUTH

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# MOTIONS AS VOTED



## FALL ANNUAL TOWN MEETING

October 17, 2015

FALL ANNUAL TOWN MEETING

**MOTIONS**

October 17, 2015

**Mr. Moody** moved that adjourned sessions of this Town Meeting be held on October 19 & 20, 2015 at 7:00PM at Plymouth North High School.

Quantum of Vote: Majority

**Motion carries unanimously.**

**Patricia McCarthy**, Precinct 5, moved to change the order of articles to hear Article 18 before Article 17.

Quantum of Vote: 2/3rds

**Richard Serkey**, Precinct 2, moved to amend the motion to change the order of articles by adding "provided that both articles are debated separately."

Quantum of Vote: Majority

**Motion to amend motion to change order carries.**

**Motion to change order as amended fails (63 in favor, 47 in opposition, 0 abstained)**

**ARTICLE 1:**

Mr. Moody moved that the Town vote to amend the Personnel By-Law and Collective Bargaining Agreements, in accordance with the memorandum dated August 25, 2015 from the Director of Human Resources located on page 39, and Proposed Miscellaneous D Rates located on pages 41-42 of the Report and Recommendations of the Advisory & Finance Committee and the memorandum dated October 14, 2015 from the Town Manager located on page 8, the Collective Bargaining Agreements and Non Union Agreement located on pages 9-18 of Supplement 2 to the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries.**

**ARTICLE 2A:**

Mr. Moody moved to amend the votes taken under Article 7A of the April 2015 Spring Annual Town Meeting, in accordance with the attached spreadsheet, as follows:

Increase by \$677,830 the amount appropriated for  
Salary Reserve – Personal Services, Item #34;

Increase by \$1,032,170 the amount appropriated for  
School Services – School Budget Request, Item #51;

Increase by \$1,062,972 the amount appropriated for  
Non-Enterprise Debt, Item #50;

For a total net increase to the general fund operating budget of \$2,772,972 and to meet this appropriation, transfer \$74,375 from the Meals Tax Fund, \$15,000 from the Title V Betterment Fund and raise \$2,683,597 from the 2016 Tax Rate for a total General Fund Operating Budget of \$189,102,986.

FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
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**ARTICLE 2A (2015ATM-ARTICLE 7A)**

<b>Total General Fund Operating Budget (Item #1-51)</b>	<b>\$ 186,330,014</b>	<b>2,772,972</b>	<b>189,102,986</b>
Title V - Betterment Program	\$ 162,831	<b>15,000</b>	177,831
State Boat Ramp Revolving Fund	\$ 10,293		10,293
Recreation Revolving Fund	\$ 44,121		44,121
Memorial Hall Revolving Fund	\$ 8,203		8,203
Plymouth Beach Revolving Fund	\$ 9,446		9,446
Fire Safety & Prevention Revolving Fund	\$ 7,761		7,761
Fire Alarm Master Box Services Revolving Fund	\$ 9,391		9,391
Cemetery Perpetual Care	\$ 35,314		35,314
Municipal Waterways	\$ 133,644		133,644
Premium for Debt Exclusion	\$ 208,681		208,681
General Fund Free Cash	\$ 530,000		530,000
Meals Tax Fund	\$ -	<b>74,375</b>	74,375
Less Total Transfers	1,159,685	<b>89,375</b>	1,249,060
To be raised by the 2016 Tax Levy (General Fund revenues & other sources)	\$ 185,170,329	<b>2,683,597</b>	187,853,926

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 2B:**

**MOTION 1**

Mr. Moody moved to amend the votes taken under Article 7B, & 7C, of the April 2015 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 7B: Decrease by \$10,371 the amount appropriated from Water Receipts to Water Enterprise Fund – Debt Services, Item #61;

Article 7C: Decrease by \$77,329 the amount appropriated from Sewer Receipts to Sewer Enterprise Fund – Debt Services, Item #57;

FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
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**WATER ENTERPRISE FUND (2015ATM-ARTICLE 7B)**

Personal Services (Item #59)	\$ 1,068,529		1,068,529
All Other Expenses (Item #60)	\$ 1,231,610		1,231,610
Debt Service (Item #61)	\$ 1,186,892	<b>(10,371)</b>	1,176,521
Appropriated for Direct Costs	\$ 3,487,031	(10,371)	3,476,660
Indirect Costs - Charged to Enterprise Fund from General Fund (Item #62)	\$ 1,240,540		1,240,540
Total Cost – Water – funded from Water Receipts	\$ 4,727,571	(10,371)	4,717,200

**SEWER ENTERPRISE FUND (2015ATM-ARTICLE 7C)**

Personal Services (Item #55)	\$ 282,147		282,147
All Other Expenses (Item #56)	\$ 2,025,633		2,025,633
Debt Service (Item #57)	\$ 2,191,444	<b>(77,329)</b>	2,114,115
Appropriated for Direct Costs	\$ 4,499,224	(77,329)	4,421,895
Indirect Costs - Charged to Enterprise Fund from General Fund (Item #58)	\$ 288,161		288,161
Total Cost – Sewer – funded from Sewer Receipts	\$ 4,787,385	(77,329)	4,710,056

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 2B:**

**MOTION 2**

Mr. Moody moved to amend the votes taken under Article 7D, of the April 2015 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 7D: Decrease by \$133,140 the amount appropriated from Solid Waste Receipts to Solid Waste Enterprise Fund – Other Expenses, Item #64; and further transfer \$200,000 from the Solid Waste Special Purpose Stabilization Fund to Solid Waste Receipts to offset the revenue shortfall.

FY2016 Original Budget	FY2016 Proposed Changes Fall Town Meeting	FY2016 Proposed Revised Budget
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**SOLID WASTE ENTERPRISE FUND (2015ATM-ARTICLE 7D)**

Personal Services (Item #63)	\$ 315,689		315,689
All Other Expenses (Item #64)	\$ 1,961,554	<b>(133,140)</b>	1,828,414
Appropriated for Direct Costs	\$ 2,277,243		2,144,103
Indirect Costs - Charged to Enterprise Fund from General Fund (Item #67)	\$ 268,198		268,198
<b>Total Cost – Solid Waste</b>	<b>\$ 2,545,441</b>		<b>2,412,301</b>

*Funding sources:*

Solid Waste Receipts	\$ 2,545,441	<b>(333,140)</b>	2,212,301
Solid Waste Special Purpose Stabilization Fund	\$ 0	<b>200,000</b>	200,000
<b>Total funding:</b>	<b>\$ 2,545,441</b>	<b>(133,140)</b>	<b>2,412,301</b>

Quantum of Vote: 2/3rds / Roll Call

**Motion carries (109 in favor, 5 in opposition, 1 abstained)**

**ARTICLE 3: No Motion No Action**

**ARTICLE 4A:**

Mr. Moody moved that the town vote to appropriate \$25,000 to be used to fund an option to purchase property in North Plymouth for a replacement fire station, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$25,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: 2/3rds / Roll Call

**Motion carries (105 in favor, 10 in opposition, 1 abstained)**

**ARTICLE 4B:**

Mr. Moody moved that the town vote to appropriate \$40,000 for a study of the Police Department focusing on the key aspects that can influence a Police Officer’s health and well-being, and correspondingly their attitudes toward their job, their colleagues, and the public at large, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$40,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries (100 in favor, 15 in opposition, 1 abstained)**

**ARTICLE 4C:**

Mr. Moody moved that the town vote to appropriate \$30,532 for repairing fire engines showing advanced stages of corrosion, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$30,532, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 4D:**

Mr. Moody moved that the town vote to appropriate \$42,000 for a study of salaries and benefits of town and school employees for both internal equity as well as comparison externally to similar communities, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$42,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries (76 in favor, 40 in opposition, 1 abstained)**

**ARTICLE 4E:**

Mr. Moody moved that the town vote to appropriate \$5,300 for the purchase of a hot water pressure washer, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$5,300, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 4F:**

Mr. Moody moved that the town vote to appropriate \$14,000 for the purchase of a tire changer, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$14,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 4G:**

Mr. Moody moved that the town vote to appropriate \$11,000 for the purchase of a tire balancer, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$11,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 4H:**

Mr. Moody moved that the town vote to appropriate \$6,000 for the purchase of a stick welder, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$6,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries (113 in favor, 3 in opposition, 0 abstained)**

**ARTICLE 4I:**

Mr. Moody moved that \$256,000 is appropriated for Salt Shed Retrofit and Repairs, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$256,000 under G.L. c.44, §7 or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call

**Motion carries (80 in favor, 34 in opposition, 2 abstained)**

**ARTICLE 4J:**

Mr. Moody moved that \$203,000 is appropriated for replacement of H33 (10 wheeler with wing), including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$203,000 under G.L. c.44, §7 or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call

**Motion carries (111 in favor, 5 in opposition, 0 abstained)**

**ARTICLE 4K:**

Mr. Moody moved that the town vote to appropriate \$100,000 for the purchase of a Comprehensive Emergency Operations Plan for the Town of Plymouth, and that to meet this appropriation transfer from General Fund Free Cash the sum of \$100,000, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries (99 in favor, 18 in opposition, 0 abstained)**

**ARTICLE 5:**

Mr. Moody moved that \$750,000 is appropriated for the Town Wharf Project, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$750,000 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call

**Motion carries (113 in favor, 1 in opposition, 0 abstained)**

**ARTICLE 6: Withdrawn**

**ARTICLE 7:**

Mr. Moody moved that the vote adopted under Article 10 of the April 5, 2014 Annual Town Meeting be hereby amended by increasing the appropriation from the sum of \$30,000,000 to \$32,776,000 to pay costs of the design, demolition, preservation, rehabilitation, restoration, reconstruction, equipment and furnishings and new construction of a new Municipal Center (Town Hall), including Town administrative offices, on town owned property located on Assessor's Map 19 as Lots 1,2,6 and 7, said amount to include funding the design and reconstruction of the parking areas surrounding that site, the services of a Project Manager to oversee the project, and all costs incidental or related thereto, and that to meet this appropriation, the Treasurer with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) and Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bond or notes of the Town therefor; and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call

**Michael Leary, Precinct 2, moved to amend to reduce the appropriation by \$255,000.**

**Motion to amend fails.**

**Main motion carries (96 in favor, 20 in opposition, 0 abstained)**

**ARTICLE 8:**

Mr. Moody moved that the vote adopted under Article 4A of the October 2012 Fall Annual Town Meeting be hereby amended by increasing the appropriation from the sum of \$325,000 to \$445,416 to pay for the construction of airport runway improvements, and that to meet this appropriation transfer \$208.11 from Phase IV Permitting, \$8,945.92 from Phase II Environmental Assessment, and \$111,261.97 from Airport Retained Earnings, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 9:**

Mr. Moody moved that the Town vote to appropriate the premium of \$1,448,510.66 paid to the Town upon the sale of bonds issued for Plymouth North High School and Plymouth South High School, which are the subject of a Proposition 2 ½ debt exclusion, to pay costs of the Plymouth South High School project being financed by such bonds and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town, by the same amount.

Quantum of Vote: Majority / Roll Call

**Motion carries unanimously.**

**ARTICLE 10: Withdrawn**

**ARTICLE 11:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to enter into an agreement for payments-in-lieu-of-taxes (“PILOT”) pursuant to G.L. c. 59, §38H(b), and G. L. c. 164, §1, or any other enabling authority, in the amount of \$13,000 per megawatt, which amount shall escalate at a rate of 2.5 percent each year, for a term of up to twenty years for both real property and/or personal property attributable to a solar photovoltaic facility located on privately owned land in Plymouth (Assessor’s Map 56, Lot 57A), having a proposed capacity of approximately 1 megawatt, a copy of which will be file with the Plymouth Town Clerk once it is executed.

Quantum of Vote: Majority

**Motion carries unanimously.**

**ARTICLE 12:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to enter into an agreement for payments-in-lieu-of-taxes (“PILOT”) pursuant to G.L. c. 59, §38H(b), and G. L. c. 164, §1, or any other enabling authority, in the amount of \$13,000 per megawatt, which amount shall escalate at a rate of 2.5 percent each year, for a term of up to twenty years for both real property and/or personal property attributable to a solar photovoltaic facility located on privately owned land in Plymouth (Assessor’s Map 56, Lot 59A – to be known as Lot 59-2), having a proposed capacity of approximately 1 megawatt, a copy of which will be on file with the Plymouth Town Clerk once it is executed.

Quantum of Vote: Majority

**Motion carries unanimously.**

**ARTICLE 13: Withdrawn**

**ARTICLE 14: Withdrawn**

**ARTICLE 15:**

Mr. Moody moved that the Town vote to transfer the care, custody and control of Lot 106-000-001-310 and Lot 106-000-006A-000, off Pimental Way, and Lot 045-000-036B-008, off Bulrush Lane, from the Town Treasurer to the Conservation Commission for the purpose of conservation and maintaining protected open space.

Quantum of Vote: 2/3rds / Roll Call

**Motion carries unanimously.**

**ARTICLE 16A:**

Mr. Moody moved that \$3,420,477 is appropriated for historic preservation, restoration, and rehabilitation of the Simes House, located at 29 Manomet Point Road, Plymouth, MA, the creation of two affordable housing units at the Simes House which until shall be eligible for inclusion on the Town’s subsidized housing inventory, creation or preservation of open space for passive recreational use as a village green, public park, or common at the Simes House, including all costs related to the planning and design of such projects and all other costs incidental and related thereto; that to meet this appropriation \$508,247 be transferred from the CPA Historic Reserve Fund, \$349,230 be transferred from the Fiscal 2016 CPA Budgeted reserve, and further the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$2,563,000 under Chapters 44 and/or 44B of the General Laws or any other enabling authority; that the Board of Selectmen to petition the state for special legislation that will exempt the Simes House, 29 Manomet Point Road, from MGL, Chapter 149, as follows:

**AN ACT RELATIVE TO THE LEASE OF THE SIMES HOUSE IN THE TOWN OF PLYMOUTH FOR ITS HISTORIC PRESERVATION, RESTORATION AND REHABILITATION**

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

**SECTION 1.** Notwithstanding the provisions of any general or special law to the contrary, the Town of Plymouth, acting by and through its Board of Selectmen, is hereby authorized to enter into a long-term ground lease of a property owned by the town known as the Simes House, located at 29 Manomet Point Road, Plymouth, provided however, that said lease shall be subject to the provisions of section sixteen of chapter 30B of the general laws. Said lease may provide that the lessee shall be responsible for the design, development, construction and maintenance of improvements to the site as outlined in the lease agreement.

**SECTION 2.** The design and historic preservation, restoration and rehabilitation of the Simes House on this site shall be exempt from the provisions of chapter 149 of the general laws.

**SECTION 3.** This act shall take effect upon its passage.

and further to authorize the Board of Selectmen to enter into a lease agreement of said property, and that the Board of Selectmen and any other town official are each authorized to take any other action necessary or convenient to carry out this vote.

Quantum of Vote: 2/3rds / Roll Call



**Joseph Curley**, Precinct 15, made a motion to amend to reduce the amount appropriated to \$1,500,000 and amount borrowed to \$642,523.

**Motion to Amend fails.**

**Main motion fails (70 in favor, 43 in opposition, 3 abstained)**

**Janet Young**, Precinct 11, made a motion to reconsider.

**Motion to Reconsider carries (68 in favor, 46 in opposition, 0 abstained)**

**Randy Parker**, Precinct 7, made a motion to amend to reduce the amount appropriated to \$2,500,000 and amount borrowed to \$1,642,523.

**Motion to Amend carries (82 in favor, 33 in opposition, 0 abstained)**

**Main motion as amended carries (82 in favor, 33 in opposition, 0 abstained)**

**ARTICLE 16B:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and recreational use purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of 43.6 acres of land, more or less, located off Little Herring Pond Road, Plymouth, shown as Lot 10P-1022B and Lot 1022A on the Assessors Map 122, and further that said land shall be held under the care, custody and control of the Conservation Commission, and authorize Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said purchase; and as funding therefor to transfer the sum of \$283,598 from CPA Open Space Reserve and \$116,402 from Fiscal 2016 CPA Budgeted Reserves, contingent upon the receipt of a gift or gifts totaling \$125,000 for the acquisition of the property; and further to authorize the Board of Selectmen to grant a conservation restriction in said property pursuant to G.L. c. 44B, §12 and G.L. c. 184, §31-33.

Quantum of Vote: Majority / Roll Call

**Motion carries (110 in favor, 3 in opposition, 1 abstained)**

**ARTICLE 17:**

Richard Serkey, Precinct 2, moved that the Town vote to adopt a General Bylaw, Section 173-3 "Town Meeting Charter Conflict of Interest Procedure", establishing a means for a Town Meeting Member to challenge another Town Meeting Member on the basis of a Conflict of Interest violation, as provided on page 147 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion fails.**

**ARTICLE 18:**

Mr. Tavares moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 2 – Conflict of Interest, by deleting in its entirety Section 10-1, 10-2, and 10-3, as provided on pages 151-152 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion fails (37 in favor, 73 in opposition, 1 abstained)**

**ARTICLE 19:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3, Section 6 regarding the Director of the Department of Public Works, as provided on page 155 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries.**

**ARTICLE 20:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 2, Section 4-6 regarding roll call voting, as provided on page 159 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Michael Babini**, Precinct 15, moved to amend by suspending roll call in the case of an equipment failure. It was determined by the Moderator to be outside the scope of the article.

**Main motion carries.**

**Michael Babini** made a motion to reconsider once it was determined that it was not outside the scope of the article.

**Motion to Reconsider fails.**

**ARTICLE 21:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3, by deleting in its entirety Section 11 regarding the Development and Industrial Commission, as provided on page 163 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries unanimously.**

**ARTICLE 22:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 5-1-1, by changing the regular election from the second to the third Saturday of May each year, as provided on page 167 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries unanimously.**

**ARTICLE 23: Withdrawn**

**ARTICLE 24:**

Douglas O’Roak, Precinct 12, moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 3-12-1 regarding the Zoning Board of Appeals, by deleting the existing section and adding a new Chapter, as provided on pages 3 of Supplement 1 to the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

Russel Appleyard, Precinct 13, moved to amend Article 24 by changing the terms from 5 year terms to 3 year terms, such that two terms expire in 2 calendar years and one term expires in one calendar year.

Quantum of Vote: Majority

**Motion to Amend fails.**

**Main motion fails.**

**ARTICLE 25:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 4-2-1 - Simultaneous Elected Offices, as provided on page 175 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries unanimously.**

**ARTICLE 26:**

Mr. Moody moved that the town vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation, pursuant to G.L. c.43B, §10, to amend the Town Charter, Chapter 5-3-1 - Time of Taking Office, as provided on page 179 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion fails.**

**ARTICLE 27: Withdrawn**

**ARTICLE 28: Withdrawn**

**ARTICLE 29:**

Mr. Moody moved that the Town vote to accept the provisions of G.L. c.31, § 58A regarding Civil Service, as provided on page 183 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries (74 in favor, 32 in opposition, 2 abstained)**

**ARTICLE 30:**

Mr. Moody moved that the Town vote to petition for special legislation to rescind, as of 2026, Chapter 94 of the Acts of 2001 of the Mass General Laws, “An Act Authorizing the Town of Plymouth To Lease Certain Land.”

Quantum of Vote: Majority / Roll Call

**Motion carries.**

**ARTICLE 31:**

Mr. Moody moved that the Town vote to accept the layout as a public way a portion of Ship Pond Road, as shown in the Proposed Layout plan on page 195 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: 2/3rds

**Motion carries unanimously.**

**ARTICLE 32:** Withdrawn

**ARTICLE 33:** Withdrawn

**ARTICLE 34:** Withdrawn

**ARTICLE 35:**

Mr. Moody moved that the Town vote to authorize the Board of Selectmen to acquire a perpetual non-exclusive easement from the Commonwealth of Massachusetts, Department of Conservation and Recreation for an area of land along Water Street, as shown in plans provided on pages 201-205 of the Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority

**Motion carries.**

**ARTICLE 36:** No motion at the request of the Petitioner.

**TOWN OF PLYMOUTH FY2016  
OPERATING BUDGET**

**FY2016 Changes**

	<b>FY2016 Original Budget</b>	<b>Fall Town Meeting</b>	<b>FY2016 Revised Budget</b>
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**ADMINISTRATIVE SERVICES**

**TOWN MANAGER**

1	Personal Services	\$ 498,082	\$ -	\$ 498,082
2	All Other Expenses	\$ 420,200	\$ -	\$ 420,200
	<b>Total Budget Request</b>	<b>\$ 918,282</b>	<b>\$ -</b>	<b>\$ 918,282</b>

**HUMAN RESOURCES**

3	Personal Services	\$ 220,399	\$ -	\$ 220,399
4	All Other Expenses	\$ 87,645	\$ -	\$ 87,645
	<b>Total Budget Request</b>	<b>\$ 308,044</b>	<b>\$ -</b>	<b>\$ 308,044</b>

**TOWN CLERK**

5	Personal Services	\$ 295,647	\$ -	\$ 295,647
6	All Other Expenses	\$ 201,890	\$ -	\$ 201,890
	<b>Total Budget Request</b>	<b>\$ 497,537</b>	<b>\$ -</b>	<b>\$ 497,537</b>

**DEPARTMENT OF FINANCE**

**ALL DIVISIONS**

7	Personal Services	\$ 1,889,320	\$ -	\$ 1,889,320
8	All Other Expenses	\$ 938,352	\$ -	\$ 938,352
	<b>Total Budget Request</b>	<b>\$ 2,827,672</b>	<b>\$ -</b>	<b>\$ 2,827,672</b>

**DEPARTMENT OF COMMUNITY RESOURCES**

**COUNCIL ON AGING**

9	Personal Services	\$ 312,256	\$ -	\$ 312,256
10	All Other Expenses	\$ 75,732	\$ -	\$ 75,732
	<b>Total Budget Request</b>	<b>\$ 387,988</b>	<b>\$ -</b>	<b>\$ 387,988</b>

**VETERANS SERVICES**

11	Personal Services	\$ 109,102	\$ -	\$ 109,102
12	All Other Expenses	\$ 860,125	\$ -	\$ 860,125
	<b>Total Budget Request</b>	<b>\$ 969,227</b>	<b>\$ -</b>	<b>\$ 969,227</b>

**DISABILITIES**

13	All Other Expenses	\$ 250	\$ -	\$ 250
	<b>Total Budget Request</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ 250</b>

**LIBRARY**

14	Personal Services	\$ 1,234,494	\$ -	\$ 1,234,494
15	All Other Expenses	\$ 476,958	\$ -	\$ 476,958
	<b>Total Budget Request</b>	<b>\$ 1,711,452</b>	<b>\$ -</b>	<b>\$ 1,711,452</b>

**1749 COURT HOUSE**

16	Personal Services	\$ 13,159	\$ -	\$ 13,159
17	All Other Expenses	\$ 6,825	\$ -	\$ 6,825
	<b>Total Budget Request</b>	<b>\$ 19,984</b>	<b>\$ -</b>	<b>\$ 19,984</b>

<b>TOWN OF PLYMOUTH FY2016 OPERATING BUDGET</b>		<b>FY2016 Original Budget</b>	<b>FY2016 Changes Fall Town Meeting</b>	<b>FY2016 Revised Budget</b>
<b><u>DEPARTMENT OF INSPECTIONAL SERVICES</u></b>				
<b>ALL DIVISIONS</b>				
18	Personal Services	\$ 864,475	\$ -	\$ 864,475
19	All Other Expenses	\$ 48,706	\$ -	\$ 48,706
	<b>Total Budget Request</b>	<b>\$ 913,181</b>	<b>\$ -</b>	<b>\$ 913,181</b>
<b><u>DEPARTMENT OF PLANNING &amp; DEVELOPMENT</u></b>				
<b>DEPARTMENT OF PLANNING &amp; DEVELOPMENT</b>				
20	Personal Services	\$ 447,787	\$ -	\$ 447,787
21	All Other Expenses	\$ 309,511	\$ -	\$ 309,511
	<b>Total Budget Request</b>	<b>\$ 757,298</b>	<b>\$ -</b>	<b>\$ 757,298</b>
<b>REDEVELOPMENT AUTHORITY</b>				
22	All Other Expenses	\$ 21,340	\$ -	\$ 21,340
	<b>Total Budget Request</b>	<b>\$ 21,340</b>	<b>\$ -</b>	<b>\$ 21,340</b>
<b><u>DEPARTMENT OF PUBLIC SAFETY</u></b>				
<b>POLICE DEPARTMENT</b>				
23	Personal Services	\$ 9,873,501	\$ -	\$ 9,873,501
24	All Other Expenses	\$ 338,139	\$ -	\$ 338,139
	<b>Total Budget Request</b>	<b>\$ 10,211,640</b>	<b>\$ -</b>	<b>\$ 10,211,640</b>
<b>FIRE DEPARTMENT</b>				
25	Personal Services	\$ 9,750,303	\$ -	\$ 9,750,303
26	All Other Expenses	\$ 252,998	\$ -	\$ 252,998
	<b>Total Budget Request</b>	<b>\$ 10,003,301</b>	<b>\$ -</b>	<b>\$ 10,003,301</b>
<b>EMERGENCY MANAGEMENT</b>				
27	All Other Expenses	\$ 69,900	\$ -	\$ 69,900
	<b>Total Budget Request</b>	<b>\$ 69,900</b>	<b>\$ -</b>	<b>\$ 69,900</b>
<b>PARKING ENFORCEMENT</b>				
28	Personal Services	\$ 33,361	\$ -	\$ 33,361
	<b>Total Budget Request</b>	<b>\$ 33,361</b>	<b>\$ -</b>	<b>\$ 33,361</b>
<b><u>DEPARTMENT OF MARINE &amp; ENVIRONMENTAL AFFAIRS</u></b>				
<b>ALL DIVISIONS</b>				
29	Personal Services	\$ 810,941	\$ -	\$ 810,941
30	All Other Expenses	\$ 106,250	\$ -	\$ 106,250
	<b>Total Budget Request</b>	<b>\$ 917,191</b>	<b>\$ -</b>	<b>\$ 917,191</b>

**TOWN OF PLYMOUTH FY2016  
OPERATING BUDGET**

	<b>FY2016 Original Budget</b>	<b>FY2016 Changes Fall Town Meeting</b>	<b>FY2016 Revised Budget</b>
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**DEPARTMENT OF PUBLIC WORKS**

**ALL DIVISIONS**

31	Personal Services	\$ 4,925,595	\$ -	\$ 4,925,595
32	All Other Expenses	\$ 1,231,375	\$ -	\$ 1,231,375
	<b>Total Budget Request</b>	<b>\$ 6,156,970</b>	<b>\$ -</b>	<b>\$ 6,156,970</b>

<b>TOTAL TOWN DEPARTMENTS</b>	<b>\$ 36,724,619</b>	<b>\$ -</b>	<b>\$ 36,724,619</b>
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**FIXED COSTS**

**Salary Reserve Account**

33	Personal Services	\$ -	\$ -	\$ -
34	Personal Services	\$ 100,000	\$ 677,830	\$ 777,830
	<b>Total Budget Request</b>	<b>\$ 100,000</b>	<b>\$ 677,830</b>	<b>\$ 777,830</b>

**Fuel and Utilities**

35	All Other Expenses	\$ 1,894,000	\$ -	\$ 1,894,000
	<b>Total Budget Request</b>	<b>\$ 1,894,000</b>	<b>\$ -</b>	<b>\$ 1,894,000</b>

**Finance Committee Reserve Account**

36	Reserve Fund	\$ 130,000	\$ -	\$ 130,000
	<b>Total Budget Request</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ 130,000</b>

**Tax Title Foreclosures**

37	All Other Expenses	\$ 365,202	\$ -	\$ 365,202
	<b>Total Budget Request</b>	<b>\$ 365,202</b>	<b>\$ -</b>	<b>\$ 365,202</b>

**Medicaid Program**

38	Personal Services	\$ 187,453	\$ -	\$ 187,453
39	All Other Expenses	\$ 55,300	\$ -	\$ 55,300
	<b>Total Budget Request</b>	<b>\$ 242,753</b>	<b>\$ -</b>	<b>\$ 242,753</b>

**Out of District Transportation**

40	All Other Expenses	\$ 29,500	\$ -	\$ 29,500
	<b>Total Budget Request</b>	<b>\$ 29,500</b>	<b>\$ -</b>	<b>\$ 29,500</b>

**School Disposal Costs**

41	All Other Expenses	\$ -	\$ -	\$ -
	<b>Total Budget Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Snow & Ice Removal**

42	All Other Expenses	\$ 510,000	\$ -	\$ 510,000
	<b>Total Budget Request</b>	<b>\$ 510,000</b>	<b>\$ -</b>	<b>\$ 510,000</b>

<b>TOWN OF PLYMOUTH FY2016 OPERATING BUDGET</b>		<b>FY2016 Original Budget</b>	<b>FY2016 Changes Fall Town Meeting</b>	<b>FY2016 Revised Budget</b>
<b>Member Benefits</b>				
43	All Other Expenses	\$ 5,592,454		\$ 5,592,454
	<b>Total Budget Request</b>	<b>\$ 5,592,454</b>	<b>\$ -</b>	<b>\$ 5,592,454</b>
<b>Pensions</b>				
44	All Other Expenses	\$ 10,575,494	\$ -	\$ 10,575,494
	<b>Total Budget Request</b>	<b>\$ 10,575,494</b>	<b>\$ -</b>	<b>\$ 10,575,494</b>
<b>Unemployment Compensation</b>				
45	All Other Expenses	\$ 200,000	\$ -	\$ 200,000
	<b>Total Budget Request</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>Member Insurance</b>				
46	All Other Expenses	\$ 31,541,090	\$ -	\$ 31,541,090
	<b>Total Budget Request</b>	<b>\$ 31,541,090</b>	<b>\$ -</b>	<b>\$ 31,541,090</b>
<b>OPEB Trust Funding</b>				
47	All Other Expenses	\$ 650,000	\$ -	\$ 650,000
	<b>Total Budget Request</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 650,000</b>
<b>Compensated Absences</b>				
48	All Other Expenses	\$ 125,000	\$ -	\$ 125,000
	<b>Total Budget Request</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 125,000</b>
<b>All Town Insurance</b>				
49	All Other Expenses	\$ 983,510	\$ -	\$ 983,510
	<b>Total Budget Request</b>	<b>\$ 983,510</b>	<b>\$ -</b>	<b>\$ 983,510</b>
<b>TOTAL FIXED COSTS</b>		<b>\$ 52,939,003</b>	<b>\$ 677,830</b>	<b>\$ 53,616,833</b>
<b><u>NON-ENTERPRISE DEBT</u></b>				
50	All Other Expenses	\$ 12,499,491	\$ 1,062,972	\$ 13,562,463
	<b>Total Budget Request</b>	<b>\$ 12,499,491</b>	<b>\$ 1,062,972</b>	<b>\$ 13,562,463</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$ 12,499,491</b>	<b>\$ 1,062,972</b>	<b>\$ 13,562,463</b>
<b><u>SCHOOL SERVICES</u></b>				
51	School Budget Request	\$ 84,166,901	\$ 1,032,170	\$ 85,199,071
<b>TOTAL SCHOOL REQUEST</b>		<b>\$ 84,166,901</b>	<b>\$ 1,032,170</b>	<b>\$ 85,199,071</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 186,330,014</b>	<b>\$ 2,772,972</b>	<b>\$ 189,102,986</b>



**TOWN OF PLYMOUTH FY2016  
OPERATING BUDGET**

**FY2016 Original Budget**      **FY2016 Changes Fall Town Meeting**      **FY2016 Revised Budget**

**AIRPORT BUDGET**

**AIRPORT OPERATING**

52	Personal Services	\$ 490,175	\$ -	\$ 490,175
53	All Other Expenses	\$ 2,282,415	\$ -	\$ 2,282,415
	<b>Total Operating</b>	<b>\$ 2,772,590</b>	<b>\$ -</b>	<b>\$ 2,772,590</b>
54	Indirect Cost	\$ 194,979		\$ 194,979
	<b>Total Airport Budget</b>	<b>\$ 2,967,569</b>	<b>\$ -</b>	<b>\$ 2,967,569</b>

**SEWER BUDGET**

**SEWER OPERATING**

55	Personal Services	\$ 282,147	\$ -	\$ 282,147
56	All Other Expenses	\$ 2,025,633	\$ -	\$ 2,025,633
57	Sewer Enterprise Debt	\$ 2,191,444	\$ (77,329)	\$ 2,114,115
	<b>Total Operating</b>	<b>\$ 4,499,224</b>	<b>\$ (77,329)</b>	<b>\$ 4,421,895</b>
58	Indirect Cost	\$ 288,161		\$ 288,161
	<b>Total Sewer Budget</b>	<b>\$ 4,787,385</b>	<b>\$ (77,329)</b>	<b>\$ 4,710,056</b>

**WATER BUDGET**

**WATER OPERATING**

59	Personal Services	\$ 1,068,529	\$ -	\$ 1,068,529
60	All Other Expenses	\$ 1,231,610	\$ -	\$ 1,231,610
61	Water Enterprise Debt	\$ 1,186,892	\$ (10,371)	\$ 1,176,521
	<b>Total Operating</b>	<b>\$ 3,487,031</b>	<b>\$ (10,371)</b>	<b>\$ 3,476,660</b>
62	Indirect Cost	\$ 1,240,540		\$ 1,240,540
	<b>Total Water Budget</b>	<b>\$ 4,727,571</b>	<b>\$ (10,371)</b>	<b>\$ 4,717,200</b>

**SOLID WASTE BUDGET**

**SOLID WASTE OPERATING**

63	Personal Services	\$ 315,689	\$ -	\$ 315,689
64	All Other Expenses	\$ 1,961,554	\$ (133,140)	\$ 1,828,414
65	Solid Waste Enterprise Debt	\$ -	\$ -	\$ -
66	Reserve Fund	\$ -	\$ -	\$ -
	<b>Total Operating</b>	<b>\$ 2,277,243</b>	<b>\$ (133,140)</b>	<b>\$ 2,144,103</b>
67	Indirect Cost	\$ 268,198		\$ 268,198
	<b>Total Solid Waste Budget</b>	<b>\$ 2,545,441</b>	<b>\$ (133,140)</b>	<b>\$ 2,412,301</b>

<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$ 15,027,966</b>	<b>\$ (220,840)</b>	<b>\$ 14,807,126</b>
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<b>TOTAL FY2016 BUDGET - INDIRECT</b>	<b>\$ 1,991,878</b>	<b>\$ -</b>	<b>\$ 1,991,878</b>
<b>TOTAL FY2016 BUDGET - DIRECT</b>	<b>\$ 199,366,102</b>	<b>\$ 2,552,132</b>	<b>\$ 201,918,234</b>