

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: Facilities Services - PPS	Priority #:	2
Project Title and Description: Replace Cafeteria Floor PCIS	Total Project Cost:	\$81,196.50

Department/Division Head: Christina Renaud

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>	\$77,330.00	See attached quote	FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>			FY27		
<i>Other</i>					
<i>Contingency</i>	\$3,866.50	5 Percent			
Total Capital	\$81,196.50				

Project Justification and Objective: The cafeteria floor is in very rough shape. It has been repaired over the years in some areas but the majority of the floor is original. It is asbestos flooring. Please see pictures included it is the best way to describe the current condition of the floor.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 25 years

Attach backup information, estimates, or justification to support this request.



JC Floorcovering Co., Inc.
30 Manning Road
Billerica, MA 01821
Phone (978) 988-9229
Fax (978) 988-9224

PROPOSAL

DATE	PROP NO.
9/8/22	

TO: City of Plymouth
 ATTN: Christina

FROM:
Charlie Rizzo
JOB NAME:
Café budget

DESCRIPTION	TOTAL
<p>We are pleased to submit the following quote for the supply and installation of Armstrong VCT tile , demo of flooring in t. , prime, 1/8 skim coat with Proma profine .new johnsonite cove base</p> <p><u>Scope:</u></p> <ul style="list-style-type: none">• Demo floor• Prime floor• 1/8 skim coat• Install new flooring and base <p><u>Pricing</u> \$70,300.00 <u>Taxes not included</u></p> <p><u>Based, on 7500 sq ft</u></p> <p><u>Pricing valid for</u> <u>45 days</u></p> <p><u>Add 10 Percent per contractor quote update for material cost inflation</u> <u>Updated Pricing :\$77,330.00</u></p> <p>Mockups are NIC; To perform an onsite mockup, ADD: \$650.00 Moisture tests are NIC; If required/requested to perform, they're approximately 400.00/test. Quotations are good for 30 days. Excludes the following unless otherwise noted above; Floor preparation, wash and wax, protection, vacuuming and removal of debris from the job. Thank you for your consideration, we appreciate the opportunity. Please call if you have any questions or need further information.</p>	

Acceptance of proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work.

Authorized signature: _____



PCIS Cafeteria Pictures 1 and 2





PCIS Cafeteria Pictures 3 and 4

