

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM

Department: Facilities Services - PPS	Priority #: 4
Project Title and Description: Cold Spring Sidewalk Repairs	Total Project Cost: \$34,718.35

Department/Division Head: **Christina Renaud**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s): **2023**

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$27,827.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>	\$5,500.00	Curbing repair estimate			
<i>Contingency</i>	\$1391.35	5 Percent on L&M			
Total Capital	\$34.718.35				

Project Justification and Objective: This project would repair broken, crumbling sidewalk and curbing sections where these students are dropped off and picked up.

This is a safety issue and should be repaired as soon as possible. The trip hazard it presents will eventually cause an injury. (note this is adjusted from 2023 request to include only the sidewalks and curbs)

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
 Can this project be phased over more than one fiscal year?

Yes No
 Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

--

What is the expected lifespan of this new/replacement equipment: **20 years**

Attach backup information, estimates, or justification to support this request.



Suburban Glass & Mirror, Inc
60 Powdermill Rd. Acton, MA. 01720

Billed To: Plymouth Public Schools
Attn: Accts. Payable
11 Lincoln St
Plymouth MA 02360

Job # 26793
Project: 25 Alden St
Cold Springs Front Entrance sidewalks 1300 SF
Plymouth MA
Christina Renaud
508-245-9904

This quote is valid until: 11/25/2022

Scope:

We will supply materials, labor and equipment to remove the existing concrete sidewalk in various areas at the front entrance, form and pour new concrete as required. Approximately 1300 SF total.

Note: SGM is not responsible for damage to irrigation systems and landscaping.

Excludes permits, design, engineering, layout, drawings, shop drawings, asbuilts, submittals, testing and fees, safety items and/or police details and unforeseen conditions.

Exclusions to bid:
Unforeseen conditions, off hour work, permits, bonds, hazardous removal, testing

Suburban glass and mirror co. Inc. Is not responsible for accidental damage to customer's glass in the removal, transport, storage or install of said items. All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alterations or deviations from above specifications involving extra costs will become an extra charge over and above this price. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by workman's compensation insurance.

This price is valid for thirty (30) days.

Total	27,872.00
-------	------------------

