

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM

Department: Facilities Services - PPS	Priority #: 12
Project Title and Description: Ford F250 Utility with Plow	Total Project Cost: \$74,144.25

Department/Division Head: **Christina Renaud**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>			<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>	\$74,144.25		<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
Total Capital	\$74,144.25				

Project Justification and Objective: The utility trucks in our district act as mobile workshops for our skilled craft as well as our plow vehicles.

This truck has significant rot and requires multiple repairs. This truck is 10 years old.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
 Can this project be phased over more than one fiscal year?

Yes No
 Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2012 Ford F250 with Plow VIN 1FDBF2B61CEC96010

What is the expected lifespan of this new/replacement equipment: 10 Years

Attach backup information, estimates, or justification to support this request.



ESTIMATE

Date : 10-5-22

Customer ID

TO: Plymouth Schools
 Keith Malaguti
 508 224-5082
kmalaguti@plymouth.k12.ma.us

Salesperson: **Jay Matisko**
 Office Phone #: **774-556-2531**
jmatisko@buycmg.com

BUDGET

Qty	Item #	Description	Unit Price	Line Total
1.00	F2B	Ford F-250 4X4 Reg Cab	\$ 40,957.00	\$ 40,957.00
1.00	YZ	Oxford White	included	included
1.00		Engine : 6.2 V8 Gas Engine	included	included
1.00		Receiver hitch	included	included
1.00	TBM	All Terrain tires	\$ 160.05	\$ 160.05
1.00	90L	Power Equipment Group	\$ 887.55	\$ 887.55
1.00	18B	Running Boards	\$ 431.65	\$ 431.65
1.00	473	Snow Plow prep	\$ 242.50	\$ 242.50
1.00	52B	Trailer Brake controller	\$ 261.90	\$ 261.90
1.00	66S	Upfitter switches	\$ 160.05	\$ 160.05
1.00	67E	240 Amp Alternator	\$ 82.45	\$ 82.45
1.00	86M	Dual Battery	\$ 203.70	\$ 203.70
1.00	66D	Pickup bed delete	\$ 606.25	\$ 606.25
1.00	512	Spare tire	\$ 286.15	\$ 286.15
1.00		8' Service body (Match)	\$ 11,095.00	\$ 11,095.00
1.00		Trailer plug	\$ 195.00	\$ 195.00
1.00		Whelen LED IONS (2) Grille	Amber	\$ 355.00
1.00		Whelen LED Mini Lightbar	Amber	\$ 1,085.00
1.00		Whelen LED M7AC's (2) Rear	Amber	\$ 470.00
1.00		LED Worklights on rear hitch on a switch and on in reverse		\$ 465.00
1.00		Spray in Liner Bed and sides		\$ 1,395.00
1.00		Install Rear View camera		\$ 325.00
1.00		Fisher 9' HD2 Plow with edge		\$ 7,450.00
1.00		Fisher Rubber Sno Foil		\$ 525.00
1.00		Ventshades		\$ 65.00
1.00		Weathertech Floor Mats		\$ 145.00
1.00		Shop supplies		\$ 295.00
		Estimated model increase		\$ 6,000.00

				\$	-
Special Instructions:	Custom or Special Orders are Non-Refundable This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Estimate is Based on Current Information From Client About the Project Requirements Actual Cost May Change Once Project Elements are Finalized	Subtotal	\$	74,144.25	
		Sales Tax			
		Grand Total	\$	74,144.25	

Thank you for your business

