

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM  
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> Facilities Services - PPS	<b>Priority #:</b>	10
<b>Project Title and Description:</b> Ford F250 Utility with Plow	<b>Total Project Cost:</b>	\$74,144.25

**Department/Division Head:** Christina Renaud

**Check if project is:** New  Resubmitted  **Cost estimate was developed:** Internally  Externally

**For project re-submittals, list prior year(s):** FY2022 and 2023

**List any funding sources and amounts already granted:** \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>			FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>	\$74,144.25		FY27		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
<b>Total Capital</b>	<b>\$74,144.25</b>				

**Project Justification and Objective:** The utility trucks in our district act as mobile workshops for our skilled craft as well as our plow vehicles.

This truck has significant rot, requires a rebuild of the front end, and the transmission needs to be replaced. This truck is 10 years old.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan      Yes       No

Can this project be phased over more than one fiscal year?      Yes       No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2012 Ford F250 with Plow VIN 1FDBF2B63CEC96011

**What is the expected lifespan of this new/replacement equipment:** 10 Years

**Attach backup information, estimates, or justification to support this request.**



# ESTIMATE

Date : 10-5-22

Customer ID

TO: Plymouth Schools  
 Keith Malaguti  
 508 224-5082  
[kmalaguti@plymouth.k12.ma.us](mailto:kmalaguti@plymouth.k12.ma.us)

Salesperson: **Jay Matisko**Office Phone # **774-556-2531**[jmatisko@buycmg.com](mailto:jmatisko@buycmg.com)

## BUDGET

Qty	Item #	Description	Unit Price	Line Total
1.00	F2B	Ford F-250 4X4 Reg Cab	\$ 40,957.00	\$ 40,957.00
1.00	YZ	Oxford White	included	included
1.00		Engine : 6.2 V8 Gas Engine	included	included
1.00		Receiver hitch	included	included
1.00	TBM	All Terrain tires	\$ 160.05	\$ 160.05
1.00	90L	Power Equipment Group	\$ 887.55	\$ 887.55
1.00	18B	Running Boards	\$ 431.65	\$ 431.65
1.00	473	Snow Plow prep	\$ 242.50	\$ 242.50
1.00	52B	Trailer Brake controller	\$ 261.90	\$ 261.90
1.00	66S	Upfitter switches	\$ 160.05	\$ 160.05
1.00	67E	240 Amp Alternator	\$ 82.45	\$ 82.45
1.00	86M	Dual Battery	\$ 203.70	\$ 203.70
1.00	66D	Pickup bed delete	\$ 606.25	\$ 606.25
1.00	512	Spare tire	\$ 286.15	\$ 286.15
1.00		8' Service body ( Match )	\$ 11,095.00	\$ 11,095.00
1.00		Trailer plug	\$ 195.00	\$ 195.00
1.00		Whelen LED IONS (2) Grille Amber	\$ 355.00	\$ 355.00
1.00		Whelen LED Mini Lightbar Amber	\$ 1,085.00	\$ 1,085.00
1.00		Whelen LED M7AC's (2) Rear Amber	\$ 470.00	\$ 470.00
1.00		LED Worklights on rear hitch on a switch and on in reverse	\$ 465.00	\$ 465.00
1.00		Spray in Liner Bed and sides	\$ 1,395.00	\$ 1,395.00
1.00		Install Rear View camera	\$ 325.00	\$ 325.00
1.00		Fisher 9' HD2 Plow with edge	\$ 7,450.00	\$ 7,450.00
1.00		Fisher Rubber Sno Foil	\$ 525.00	\$ 525.00
1.00		Ventshades	\$ 65.00	\$ 65.00
1.00		Weathertech Floor Mats	\$ 145.00	\$ 145.00
1.00		Shop supplies	\$ 295.00	\$ 295.00
		Estimated model increase	\$ 6,000.00	\$ 6,000.00

				\$ -
			<b>Subtotal</b>	\$ 74,144.25
			<b>Sales Tax</b>	
			<b>Grand Total</b>	\$ 74,144.25

**Special Instructions:**

Custom or Special Orders are Non-Refundable  
 This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.  
 Estimate is Based on Current Information From Client About the Project Requirements  
 Actual Cost May Change Once Project Elements are Finalized

**Thank you for your business**

