

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: <b>Facilities Services - PPS</b>	Priority #: <b>10</b>
Project Title and Description: <b>Ford F250 Utility with Plow</b>	Total Project Cost: <b>\$74,144.25</b>

Department/Division Head: **Christina Renaud**

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s): **FY2022 and 2023**

List any funding sources and amounts already granted: \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>			<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>	<b>\$74,144.25</b>		<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>		<b>Included in quote</b>			
<b>Total Capital</b>	<b>\$74,144.25</b>				

**Project Justification and Objective:** The utility trucks in our district act as mobile workshops for our skilled craft as well as our plow vehicles.

This truck has significant rot, requires a rebuild of the front end, and the transmission needs to be replaced. This truck is 10 years old.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
 Can this project be phased over more than one fiscal year?

Yes  No   
 Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**2012 Ford F250 with Plow VIN 1FDBF2B63CEC96011**

What is the expected lifespan of this new/replacement equipment: **10 Years**

Attach backup information, estimates, or justification to support this request.



# ESTIMATE

Date : 10-5-22

Customer ID

TO: Plymouth Schools  
 Keith Malaguti  
 508 224-5082  
[kmalaguti@plymouth.k12.ma.us](mailto:kmalaguti@plymouth.k12.ma.us)

Salesperson: **Jay Matisko**  
 Office Phone #: **774-556-2531**  
[jmatisko@buycmg.com](mailto:jmatisko@buycmg.com)

## BUDGET

Qty	Item #	Description	Unit Price	Line Total
1.00	F2B	Ford F-250 4X4 Reg Cab	\$ 40,957.00	\$ 40,957.00
1.00	YZ	Oxford White	included	included
1.00		Engine : 6.2 V8 Gas Engine	included	included
1.00		Receiver hitch	included	included
1.00	TBM	All Terrain tires	\$ 160.05	\$ 160.05
1.00	90L	Power Equipment Group	\$ 887.55	\$ 887.55
1.00	18B	Running Boards	\$ 431.65	\$ 431.65
1.00	473	Snow Plow prep	\$ 242.50	\$ 242.50
1.00	52B	Trailer Brake controller	\$ 261.90	\$ 261.90
1.00	66S	Upfitter switches	\$ 160.05	\$ 160.05
1.00	67E	240 Amp Alternator	\$ 82.45	\$ 82.45
1.00	86M	Dual Battery	\$ 203.70	\$ 203.70
1.00	66D	Pickup bed delete	\$ 606.25	\$ 606.25
1.00	512	Spare tire	\$ 286.15	\$ 286.15
1.00		8' Service body ( Match )	\$ 11,095.00	\$ 11,095.00
1.00		Trailer plug	\$ 195.00	\$ 195.00
1.00		Whelen LED IONS (2) Grille	Amber	\$ 355.00
1.00		Whelen LED Mini Lightbar	Amber	\$ 1,085.00
1.00		Whelen LED M7AC's (2) Rear	Amber	\$ 470.00
1.00		LED Worklights on rear hitch on a switch and on in reverse		\$ 465.00
1.00		Spray in Liner Bed and sides		\$ 1,395.00
1.00		Install Rear View camera		\$ 325.00
1.00		Fisher 9' HD2 Plow with edge		\$ 7,450.00
1.00		Fisher Rubber Sno Foil		\$ 525.00
1.00		Ventshades		\$ 65.00
1.00		Weathertech Floor Mats		\$ 145.00
1.00		Shop supplies		\$ 295.00
		Estimated model increase		\$ 6,000.00

<b>Special Instructions:</b>	Custom or Special Orders are Non-Refundable This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Estimate is Based on Current Information From Client About the Project Requirements Actual Cost May Change Once Project Elements are Finalized	<b>Subtotal</b>	\$ 74,144.25		
		<b>Sales Tax</b>			
		<b>Grand Total</b>	\$ 74,144.25		

**Thank you for your business**

