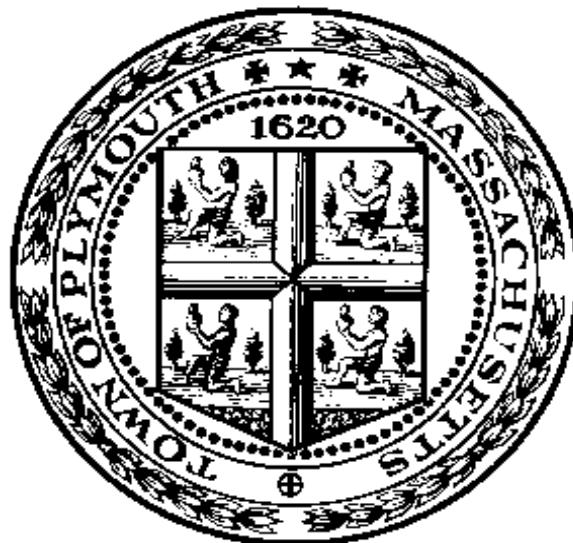


TOWN OF PLYMOUTH

MOTIONS AS VOTED



Presented at the
SPRING
TOWN MEETING
APRIL 1, 2023

**ANNUAL TOWN MEETING
MOTIONS
April 1, 2023**

Waiving of Constable's Return of Service & Waiving of Reading of Warrant if no objections

Mr. Canty moved that adjourned sessions of this Annual Town Meeting be held on Monday, April 3, 2023, at 6:00 PM.

**Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 120-4-1**

Mr. Canty moved that the Plymouth Annual Spring Town Meeting be recessed until the Plymouth Special Town Meeting is adjourned or dissolved.

**Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 134-5-3**

**SPECIAL TOWN MEETING
MOTIONS
April 1, 2023**

Article 1: Withdrawn.

Article 2 Motion: FY23 Budget Amendments

Mr. Canty moved that the Town vote to transfer \$190,000 from Free Cash to the Town Manager – Other Expenses, \$55,000 from Water Retained Earnings to Water – Other Expenditures, \$204,500 from Airport Retained Earnings to Airport- Personal Services \$4,500 and Airport – Other Expenditures \$200,000 as shown in the table below:

Article S2 FY23 Budget Amendments - Motions Table			
Department	Category	Supplemental Appropriation	Funding Source
Town Manager	All Other Expenses	\$190,000.00	Free Cash
Water	Other Expenditures	\$55,000.00	Water Retained Earnings
Airport	Other Expenditures	\$200,000.00	Airport Retained Earnings
Airport	Personal Services	\$4,500.00	Airport Retained Earnings

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 139-3-1

Article 3 Motion: Unpaid Bills of a Prior Year

Mr. Canty moved that the Town vote to transfer the sum of \$31,253.94 from Free Cash to pay certain unpaid bills of a prior year as follows:

Article 3 - Unpaid Bills April 1, 2023, Special Town Meeting				
Department	Vendor	Invoice #	Date	Amount
Town Manager	KP Law	135449	2/25/2022	\$ 15,106.80
Town Manager	KP Law	135642	2/25/2022	\$ 15,907.14
Town Manager	KP Law	135643	2/25/2022	\$ 240.00
Total Article 3				\$ 31,253.94

Quantum of Vote: 9/10ths / Roll Call

Town Meeting Vote: Motion Failed, 125-17-4

Motion to Reconsider Article 3: William Arienti, Precinct 6, moved to reconsider Article 3.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 119-23-2

Motion to Amend Article 3: William Arienti, Precinct 6, moved to reduce Article 3 by \$15,907.14.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed 20-125-3

Reconsider Motion 3:

Quantum of Vote: 9/10ths / Roll Call

Town Meeting Vote: Motion Carried, 144-1-1

Article 4 A1, A2, and A3 Motion: Capital Improvements

Mr. Canty moved that the Town appropriate the sum of \$268,260 to pay costs of various capital projects and studies listed in the Article 4 of the 2023 Special Town Meeting Warrant and as set forth in the Report & Recommendations of the Advisory & Finance Committee, as shown in the table below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$268,260 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 139-2-0

ITEM	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT
A1	Town Clerk	Charter and Bylaw Codification	\$16,290
A2	Police Department	Department Study	\$120,000
A3	DPW - Parks & Forestry	Ford F350 Replacement	\$131,970
Total Article 4 A1-A3			\$268,260

Article 4 B1 Motion: Bartlett Road Bridge Construction

Mr. Canty moved that the Town appropriates the sum of \$3,250,000 to pay costs of the Bartlett Road Bridge Reconstruction, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$812,500 shall be transferred from Free Cash and the Treasurer, with the approval of the Select Board, is authorized to borrow \$2,437,500 under G.L. c.44, §7(7), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

Motion to Amend: Michael Hanlon, Precinct 15, moved to reduce Article 4 B1 by \$201,600.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Failed, 52-89-2

Motion Article 4 B1 As Originally Moved As Amended

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried, 138-6-3

Article 5 Motion: Facility Capital Maintenance Stabilization Fund

Mr. Canty moved that the Town vote to authorize the Select Board to appropriate \$630,725 to the Facility Capital Maintenance Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 142-0-1

Article 6 Motion: General Purpose Stabilization Fund

Mr. Canty moved that the Town vote to authorize the Select Board to appropriate \$1,789,594 to the General Purpose Stabilization Fund, as authorized by the provisions of Mass General Laws, c. 40 §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 143-0-0

Article 7: Withdrawn

Article 8 Motion: Amend Bylaws Ch 71§10 – Accept Gifts of Land and Easements

Mr. Canty moved that the Town vote to authorize the Select Board to accept gifts of land and easements, or any other interest in land for any and all purposes, without a Town Meeting vote providing that no funds need to be appropriated in order to accept the specified gift of land.

Motion to Amend Article 8:

Al DiNardo, Precinct 17, moved to amend the language to insert and add after gifts of land “of one-half acre or less”.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 73-70-1

Motion Article 8 As Originally Moved

As Amended

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed, 40-103-2

Article 9 Motion: Airport Capital Supplemental Appropriation

(Amendment to Article 9 A30 & A31 passed April 2, 2022)

Mr. Canty moved that the Town appropriates an additional sum of \$10,150 to supplement the \$8,600 appropriation under Article 9 A30 passed April 2, 2022, to pay additional costs of the Runway Environment Assessment (EA) and for the payment of all costs incidental or related thereto, for a total appropriation of \$18,750, and, that the Town appropriate an additional sum of \$75,000 to supplement the \$100,000 appropriation under Article 9 A31 passed April 2, 2022, to pay additional costs of the Airport Hangar Insulation Replacement and for the payment of all costs incidental or related thereto, for a total appropriation of \$175,000, and that to meet this appropriation, \$85,150 shall be transferred from Airport Retained Earnings.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 141-0-1

Article 10 Motion: Municipal Airport Sewerage Treatment Plant Upgrade Supplemental Appropriation

(Amendment to Article 4 B1 passed April 2, 2022)

Mr. Canty moved that the Town appropriates an additional sum of \$1,931,270 to supplement the \$2,250,000 appropriation under Article 4 B1 passed April 2, 2022, to pay additional costs of upgrades to the Municipal Airport Sewerage Treatment Plant, and for the payment of all costs incidental or related thereto, for a total appropriation of \$4,181,270, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$1,931,270 under and pursuant to G.L. Chapter 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried, 142-2-0

Article 11 Motion: Amend Special Legislation – Meals Tax

Mr. Canty moved that the Town vote to authorize the Select Board to petition the General Court to amend Sections 1 and 2 of Chapter 363 of the Acts of 2014, entitled, "AN ACT AUTHORIZING THE TOWN OF PLYMOUTH TO ESTABLISH AN 1820 COURTHOUSE FUND", by inserting the underlined and deleting the strikethrough as written below, provided, however that the General Court may make clerical or editorial

changes of form only to the bill, unless the Select Board approve amendments to the bill before enactment by the General Court, provided further that the Select Board is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition, or take any other action relative thereto.

AN ACT AUTHORIZING THE TOWN OF PLYMOUTH TO ESTABLISH AN 1820 COURTHOUSE FACILITIES IMPROVEMENT FUND

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding section 53 of chapter 44 of the General Laws or any other general or special law to the contrary, the town of Plymouth may establish in the town treasury a separate special revenue account to be known as the ~~1820 Courthouse Facilities Improvement~~ Fund and may appropriate monies in the fund to finance the construction, demolition, renovation, operation and related costs of the 1820 courthouse and its associated properties and any other education, public safety or public works facility.

Amounts received by the town annually pursuant to section 2 of chapter 64L of the General Laws from the local sales tax imposed upon the sale of restaurant meals in the town of Plymouth shall be deposited into the fund. Interest earned shall remain with and become part of the fund.

~~SECTION 2. The fund established pursuant to section 1 shall expire on June 30, 2040.~~

SECTION 32. This act shall take effect upon its passage.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 105-42-0

Article 12 Motion: Precinct 3, Traffic Study

Mr. Canty moved that the Town appropriate \$165,878 to pay costs of a traffic flow and parking study per the 2023 Special Town Meeting Warrant and as set forth in the Report & Recommendations of the Advisory & Finance Committee, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$165,878 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 135-7-1

MOTION TO DISSOLVE

Mr. Canty moved to dissolve this Plymouth Special Town Meeting.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 139-1-0

**ANNUAL TOWN MEETING
MOTIONS
April 1, 2023**

Mr. Canty moved to reopen the Annual Town Meeting.

Article 1: Withdrawn

Article 2 Motion: Reports of Boards, Officers and Committees:

Mr. Canty moved that the Town vote to receive the reports of several Boards, Officers and Committees of the Town thereon.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 114-0-1

Article 3 Motion: Revolving Fund Spending Limits

Mr. Canty moved that the Town vote to establish the maximum amount that may be spent from each fund during fiscal year 2024 beginning on July 1, 2023 for the revolving funds established in town bylaws for certain departments, boards, committees, agencies, or officers in accordance with G.L. c. 44, §53E ½ as follows:

Revolving Fund	FY 2024 Spending Cap
Manomet Village Parking	\$ 1
Cedarville Village Parking	\$ 1
West Plymouth Village Parking	\$ 1
No. Plymouth Village Parking	\$ 1
Plymouth Center Village Parking	\$ 1
Animal Shelter Adoption	\$ 5,000
State Boat Ramp	\$ 81,819.33
Recreation Fund	\$ 715,500
Vocational Technical Services Fund	\$ 350,000
Plymouth Beach Fund	\$ 523,901
Cemetery Repair & Beautification Fund	\$ 20,000
Council on Aging Programs Fund	\$ 65,000
CAL Café Nutrition and Council On Aging Meals on Wheels Donation Fund	\$ 30,000
Fire Safety and Prevention	\$ 150,000
Fire Alarm Master Box Services	\$ 95,000
Local Hazardous Materials Program	\$ 60,000
Cedarville Community Center	\$ 12,000
Memorial Hall	\$ 250,425
Compost Bins	\$ 5,220
Hedges Pond	\$ 55,000
CPA Conservation Land	\$ 0
1820 Court House Maintenance	\$ 1
Shellfish Upweller	\$ 10,000
Plymouth County Outreach (PCO)	\$ 20,000
Little Red Schoolhouse	\$ 30,000

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 132-1-1

Article 4 Motion: Continuation of Committees

Mr. Canty moved that the Town vote to, pursuant to Chapter 173 of the General By-Laws, to authorize the 1749 Court House Committee, Plymouth Energy Committee, and the North Plymouth Steering Committee to continue, with a review in three years at the 2026 Annual Town Meeting.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 138-0-0

Article 5: Withdrawn

Article 6 Motion: Salaries of Elected Town Officials

Mr. Canty moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Chair of Select Board:	\$4,500
Select Board:	\$4,000 each
Moderator:	\$2,000

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 135-0-2

Article 7A: General Fund Operating Budget

SUMMARY OF VOTE FOR 7A		
Total General Fund Operating Budget	(Item #1-70)	\$ 266,211,581.00
Title V Loan Program - Debt Service		\$ 173,644.00
Title V Loan Program - Administration		\$ 35,674.00
State Boat Ramp Revolving		\$ 4,223.00
Recreation Revolving		\$ 32,191.00
Memorial Hall Revolving		\$ 13,861.00
Plymouth Beach Revolving		\$ 14,341.00
Fire Safety & Prevention Revolving		\$ 10,270.00
Fire Alarm Maintenance Revolving		\$ 9,864.00
Cemetery Perpetual Care		\$ 10,000.00
Municipal Waterways		\$ 130,000.00
Municipal Waterways - Debt		\$ 86,263.00
Environmental Affairs Fund		\$ 28,900.00
Pavement Management Debt Fund (2/3rds Vote Required)		\$ 1,055,300.00
1820 Courthouse Fund (Meals Tax)		\$ 1,800,594.00
Free Cash for OPEB Fund		\$ 500,000.00
Total Transfers:		\$ 3,905,125.00
To be raised by the 2024 Tax Levy: (General Fund revenues & other sources)		\$ 262,306,456.00

Mr. Canty moved that the Town vote Motion 7A by Sub-Committee Report as follows:

Article 7A Motion: Sub-Committee Report A

Mr. Canty moved that the Town vote to raise and appropriate \$ 15,770,749 (Items 1-16) as detailed in the Advisory & Finance Sub-Committee Report A and to meet said appropriation raise the sum of \$15,770,749 from the 2024 Tax Levy.

Motion to Amend Sub-Committee Report A:

Al DiNardo, Precinct 17, moved that the Town vote to increase Item 11–Elections & Town Meeting – All Other Expenses by \$75,000 by transferring the same from Free Cash.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 72-65-3

Motion Sub-Committee Report A:

As Originally Moved As Amended: \$15,845,749

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 138-3-0

Article 7A Motion: Sub-Committee Report B-1

Mr. Canty moved that the Town vote to raise and appropriate \$ 82,943,762 for Sub-Committee Report B-1 budget (Items 17-31), as detailed in the Advisory & Finance Sub-Committee Report B, for the purposes as listed in the budget attached to these motions, and to meet said appropriation make the following transfers, totaling \$2,680,925, as listed in the chart below, and raise the sum of \$80,262,837 from the 2024 Tax Levy:

Summary of Vote for Sub-Committee B-1	(Item #17-31)	\$ 82,943,762.00
Title V Loan Program - Debt Service	\$ 173,644.00	
Title V Loan Program - Administration	\$ 35,674.00	
State Boat Ramp Revolving	\$ 4,223.00	
Recreation Revolving	\$ 32,191.00	
Memorial Hall Revolving	\$ 13,861.00	
Plymouth Beach Revolving	\$ 14,341.00	
Fire Safety & Prevention Revolving	\$ 10,270.00	
Fire Alarm Maintenance Revolving	\$ 9,864.00	
Municipal Waterways - Debt	\$ 86,263.00	
1820 Courthouse Fund (Meals Tax)	\$ 1,800,594.00	
Free Cash for OPEB Fund	\$ 500,000.00	
Total Transfers:	\$ 2,680,925.00	
To be raised by the 2024 Tax Levy: (General Fund revenues & other sources)		\$ 80,262,837.00

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 136-3-1

Article 7A Motion: Sub-Committee Report B-2

Mr. Canty moved that the Town vote to raise and appropriate \$1,055,300 for Sub-Committee Report B-2 budget Item 31- Community Debt – All Other Expenses and to meet said appropriation transfer \$1,055,300 from the Pavement Management Stabilization Fund.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Motion Carried, 139-0-2

Article 7A Motion: Sub-Committee Report C

Mr. Canty moved that the Town vote to raise and appropriate \$ 34,173,647 (Items 32-43) as detailed in the Advisory & Finance Sub-Committee Report C and to meet said appropriation transfer \$130,000 from Municipal Waterways Fund, transfer \$28,900 from Environmental Affairs Fund and raise the sum of \$34,014,747 from the 2024 Tax Levy.

Motion to Amend Sub-Committee Report C:

Geri Williams, Precinct 8, moved that the Town vote to increase Department of Marine & Environmental Affairs Line 40 — Personal Services by \$10,000, Line 41 – All Other Expenses by \$15,000 and Line 42 – Fuel & Utilities by \$5,000 and to meet said appropriation raise the sum of \$30,000 from the 2024 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 116-20-1

Motion Sub-Committee Report C:

As Originally Moved As Amended: \$34,203,647

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 136-4-1

Article 7A Motion: Sub-Committee Report D

Mr. Canty moved that the Town vote to raise and appropriate \$ 13,253,080 (Items 44-48) as detailed in the Advisory & Finance Sub-Committee Report D and to meet said appropriation transfer \$10,000 from Cemetery Perpetual Care Fund and raise the sum of \$13,243,080 from the 2024 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 133-5-3

Article 7A Motion: Sub-Committee Report E

Mr. Canty moved that the Town vote to raise and appropriate \$ 5,022,520 (Items 49-66) as detailed in the Advisory & Finance Sub-Committee Report E and to meet said appropriation raise the sum of \$5,022,520 from the 2024 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 140-0-1

Article 7A Motion: Sub-Committee Report F

Mr. Canty moved that the Town vote to raise and appropriate \$ 113,887,523 (Items 67-70) as detailed in the Advisory & Finance Sub-Committee Report F and to meet said appropriation raise the sum of \$113,887,523 from the 2024 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 136-1-2

Article 7B Motion: Water Enterprise Operating Budget – Sub-Committee G

Mr. Canty moved that the Town vote to raise and appropriate \$5,434,171 (Items 71-74) to defray Water direct costs and transfer \$1,621,014 for Water indirect costs to the General Fund, and to meet said

appropriation raise the sum of \$7,055,185 of Water Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

Appropriated for Direct Costs	\$ 5,434,171
Indirect Costs transferred to General Fund	\$ 1,621,014
Total Fund Expense	\$ 7,055,185

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 138-0-0

Article 7C Motion: Sewer Enterprise Operating Budget – Sub-Committee G

Mr. Canty moved that the Town vote to raise and appropriate \$7,954,770 (Items 75-79) to defray Sewer direct costs and transfer \$454,438 for Sewer indirect costs to the General Fund, and to meet said appropriation raise the sum of \$8,409,208 of Sewer Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

Appropriated for Direct Costs	\$ 7,954,770
Indirect Costs transferred to General Fund	\$ 454,438
Total Fund Expense	\$ 8,409,208

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 142-0-0

Article 7D Motion: Solid Waste Enterprise Operating Budget – Sub-Committee G

Mr. Canty moved that the Town vote to raise and appropriate \$867,598 (Items 80-82) to defray Solid Waste direct costs and transfer \$328,923 for Solid Waste indirect costs to the General Fund, and to meet said appropriation raise the sum of \$1,196,521 of Solid Waste Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

Appropriated for Direct Costs	\$ 867,598
Indirect Costs transferred to General Fund	\$ 328,923
Total Fund Expense	\$ 1,196,521

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 137-0-0

Article 7E Motion: Airport Enterprise Operating Budget – Sub-Committee G

Mr. Canty moved that the Town vote to raise and appropriate \$3,669,491 (Items 83-86) to defray Airport direct costs and transfer \$340,000 for Airport indirect costs to the General Fund, and to meet said appropriation raise the sum of \$4,009,491 of Airport Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

Appropriated for Direct Costs	\$ 3,669,491
Indirect Costs transferred to General Fund	\$ 340,000
Total Fund Expense	\$ 4,009,491

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried 125-6-3

Article 7F Motion: Cable Access Enterprise Operating Budget – Sub-Committee G

Mr. Canty moved that the Town vote to raise and appropriate \$1,561,000 (Items 87-88) to defray Cable Access direct costs and to meet said appropriation raise the sum of \$1,561,000 of Cable Receipts as detailed in the Advisory & Finance Sub-Committee Report G.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried 139-0-0

Article 8: Withdrawn

Article 9 Motion: Capital Improvements

Mr. Canty moved that the Town appropriate the sum of \$10,574,327, to pay costs of various capital projects listed as A1 through A47 in Article 9 of the 2023 Annual Town Meeting Warrant as set forth in the Report & Recommendations of the Advisory & Finance Committee, as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation:

\$6,261,157.63 shall be transferred from Free Cash,

\$120,000 shall be transferred from the Waterways Fund,

\$67,558 shall be transferred from the Fire Prevention Revolving Fund,

\$110,000 shall be transferred from the Environmental Affairs Fund,

\$21,472.17 shall be transferred from Art 8 - Department Equipment of the April 2017 Annual Town Meeting,

\$2,350 shall be transferred from the Art 9A15 Manomet Gutters of the 2016 Annual Town Meeting,

\$8,489 shall be transferred from the Art 9AI Manomet Repaving of the 2017 Annual Town Meeting,

\$1,038 shall be transferred from the Art 9A4 West Replace Windows of the 2018 Annual Town Meeting,

\$675 shall be transferred from the Art 9A5 Nathaniel Morton Brick Remediation of the 2018 Annual Town Meeting,

\$3,200 shall be transferred from the Art 9A3 Hedge Ext. Trim of the 2019 Annual Town Meeting,

\$56,395 shall be transferred from Art 9A16 of the 2020 August Town Meeting,

\$0.64 shall be transferred from the Art 9A10 Facilities Condition Assessment of the 2021 Annual Town Meeting,

\$3,193 shall be transferred from the Art 9A6 Roof Gas Line Repair of the 2021 Annual Town Meeting,

\$4,826.05 shall be transferred from the Art 9A8 Cold Spring Asbestos Removal of the 2021 Annual Town Meeting,

\$30 shall be transferred from the Art 9A9 PCIS PECC Blinds of the 2021 Annual Town Meeting,

\$1,787.51 shall be transferred from the Art 9A11 West Entryway Repair of the 2022 Annual Town Meeting,

\$1,271,179 shall be transferred from Sewer Retained Earnings,

\$2,186,976 shall be transferred from Water Retained Earnings,

\$24,000 shall be transferred from Airport Retained Earnings, and

\$430,000 from Sale of Lots.

Motion to Amend Article 9 A38: Everett Malaguti, Precinct 2, moved to change the method of funding for Item A38 by transferring \$399,750 from sales of lots, transferring 20,250 from Article 9A-19 of April 2011 Annual Town Meeting, Parting Ways Cemetery and transferring \$10,000 from article 9A-15 of April 2009 Annual Town Meeting, Cemetery Software.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 96-32-8

As Originally Moved

As Amended:

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried, 132-2-2

Item	Department	Project Description	Appropriation	Funding
A1	Information Technology	Public Safety MDT Replacements	190,565	169,092.83 Free Cash 21,472.17 Art 8 ATM April 2017
A2	Information Technology	Municipal Network Expansion	250,000	Free Cash
A3	Information Technology	Records Digitization	604,681	Free Cash
A4	Information Technology	VOIP Implementation Completion	20,000	Free Cash
A5	Information Technology	MFA Implementation	42,000	Free Cash
A6	Information Technology	Cyber Posture Assessment & Implementation	50,000	Free Cash
A7	Information Technology	Expand Wireless Infrastructure	78,500	Free Cash
A8	Police Department	Crime Scene Vehicle Replacement	73,760	Free Cash
A9	Police Department	Fuel Pump Replacement	44,987	Free Cash
A10	Police Department	Training / Roll Call Room A/V Update	66,000	Free Cash
A11	Fire Department	Self-Contained Breathing Apparatus Replacements	997,962	Free Cash
A12	Fire Department	Fire Prevention / Code Enforcement Vehicle Replacements	135,115	67,557 Free Cash 67,558 Fire Prevention REV Fund
A13	School Building Repair Program	Repair and Paint Walls - NMES	185,767	Free Cash
A14	School Building Repair Program	Brick and Window Seal Repair - MES	97,027	Free Cash
A15	School Building Repair Program	Sidewalk Repairs - CSES	34,719	Free Cash
A16	School Building Repair Program	Replace Gymnasium Floor - NMES	120,591	Free Cash
A17	School Building Repair Program	Lot Paving and Lining - PSMS	258,765	202,370 Free Cash 56,395 20209A16 Hedge Parking Lot
A18	School Building Repair Program	Track Resurfacing - PNHS	171,820	Free Cash
A19	School Vehicle & Equip Replacement Program	Kubota with Mower and Snow Blower	38,879	Free Cash
A20	School Building Repair Program	Replace Gymnasium Floor - HES	62,576	Free Cash
A21	School Vehicle & Equip Replacement Program	Ford F250 Utility with Plow	74,145	Free Cash
A22	School Vehicle & Equip Replacement Program	Ford 7D Van	77,201	Free Cash
A23	School Vehicle & Equip Replacement Program	Ford F250 Utility with Plow	74,145	Free Cash
A24	School Vehicle & Equip Replacement Program	Ford Econovan	49,557	23,967.80 - Free Cash 2,350 - 20169A15 Manomet Gutters 8,489 - 20179A1 Manomet Repaving 1,038 - 20189A4 West Replace Windows 675 - 20189A5 Nathaniel Morton Brick 3,200 - 20199A3 Hedge Ext. Trim 0.64 - 20219A10 Facilities Condition 3,193 - 20219A6 Gas Line Repair 4,826.05 - 20219A8 Cold Spring Asbestos 30 - 20219A9 PCIS PECC Blinds 1,787.51 - 20229A11 West Entryway Repair
A25	DPW - Highway	Ford F350 Replacement	137,710	Free Cash
A26	DPW - Highway	25-Ton Trailer Replacement	57,624	Free Cash
A27	DPW - Highway	Catch Basin Truck Replacement	393,082	Free Cash
A28	DPW - Highway	Traffic Signal Upgrades	194,820	Free Cash
A29	DPW - Facilities	HVAC Repairs	157,724	Free Cash
A30	DPW - Facilities	Fire Alarm / Sprinkler System Replacements	238,991	Free Cash
A31	DPW - Facilities	Interior Upgrades / Repairs	379,277	Free Cash
A32	DPW - Solid Waste GF	Packer Replacement	351,600	Free Cash
A33	DPW - Fleet	Fuel Efficiency Program	140,256	Free Cash
A34	DPW - Fleet	Vehicle Lift Replacement	58,138	Free Cash
A35	DMEA	Morton Park Culverts - Engineering & Permitting	276,000	166,000 Free Cash 110,000 Environmental Affairs Fund
A36	DMEA	Pump-Out Boat Replacement	120,000	Waterways Fund
A37	DPW - Crematory	Cremation Processing Machine	18,960	Free Cash
A38	DPW - Cemetery	Design Cemetery Space	430,000	399,750 - Sale of Lots 20,250 - 20119A19 Parting Ways Cemetery 10,000 - 20099A15 Cemetery Software
A39	DPW- Parks & Forestry	1-Ton Dump Truck with Interchangeable Beds	234,200	Free Cash
A40	DPW- Parks & Forestry	Compact Utility Loader with Attachments	105,028	Free Cash
A41	DPW - Sewer	Effluent Air Release Valves	210,000	Sewer RE
A42	DPW - Sewer	Uninterruptible Power Sources	80,880	Sewer RE
A43	DPW - Sewer	SBR #3 Pump	180,299	Sewer RE
A44	DPW - Sewer	Comprehensive Wastewater Management Plan	800,000	Sewer RE
A45	DPW - Water	N Plymouth & S Pine Hills Water Tank Rehabs	1,635,288	Water RE
A46	DPW - Water	New Source Exploration	551,688	Water RE
A47	Municipal Airport	Runway 6/24 Design and Permitting	24,000	Airport RE
		Total Appropriation for Article 9	10,574,327	

Article 10 Motion: Personnel Bylaw

Mr. Canty moved that the Town vote to amend the Personnel By-laws to provide the executive branch of the Town the ability to manage non-union personnel in a manner consistent with both the management practices for the rest of the Town's personnel and other bylaws and the responsibilities given to the executive branch by the Town Charter.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Motion Carried, 118-13-5****Article 11: Withdrawn.****Article 12 Motion: Chapter 90 Funds - Roads**

Mr. Canty moved that the Town vote to accept a sum of money that the State declares as available funds as the State's share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Motion Carried, 138-0-0****Article 13 Motion: Town Promotion Fund**

Mr. Canty moved that the Town vote to transfer the sum of \$1,109,928 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services, and public improvements.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Motion Carried, 133-0-1****Article 14: Withdrawn****Article 15: Title V Repair Fund**

Mr. Canty moved that the Town appropriates the sum of \$400,000 for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements between the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws and all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$400,000 and issue bonds or notes therefor under G.L. c.111, §127B½ and/or Chapter 29C of the General Laws, or any other enabling authority; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, but such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Select Board is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; and that the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects.

Quantum of Vote: 2/3rds / Roll Call**Town Meeting Vote: Motion Carried, 139-0-0****Article 16: Withdrawn**

Article 17 Motion: Increase False Alarm Fines

Mr. Canty moved that the Town vote to amend Chapter 1, § 1-4. Fine Schedule, as listed in Article 17 of 2023 Annual Town Meeting Warrant.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 138-1-0

Article 18 Motion: Amend Bylaw CH 23, §23-11, Charge Late Fee

Mr. Canty moved that the Town vote amend Chapter 23, § 23-11. License fees of the Town General Bylaws by adding the following:

B. Further, the Town will charge a late fee of \$15 to be paid by owners or keepers of record each year who license said dog or dogs on or after April 1. All money received from issuance of dog licenses by the Town of Plymouth or recovered as fines or penalties by said Town under provisions of MGL c. 140 relating to dogs, shall be paid into the general fund of the Town. The late fee will be waived for any new dogs to the community registered after the deadline.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 102-32-0

Article 19 Motion: Amend Bylaw CH 173

Mr. Canty moved that the Town vote to amend 3 sections of Chapter 173 of the Town General Bylaws:

- §173-1. Ballot voting,
- §173-3. Meeting and election dates
- §173-11. Number of Town Meeting members; terms of office. [Added 4-5-1980 STM by Art. 5; amended 4-6-1987 ATM by Art. 14; amended by Section 2-2-1 of 1999 Charter]

as printed in Article 19 of 2023 Annual Town Meeting Warrant.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 131-0-0

Article 20 Motion: Petitioned: Remove Deed Restriction, 73 Colchester Dr. - No Motion/No Action

Mr. Canty moved to dissolve the Annual Town Meeting.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, 126-5-0

Town Meeting Adjourned at 3:23 PM

TOWN OF PLYMOUTH
FY2024 OPERATING BUDGET

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE A						
ADMINISTRATIVE SERVICES						
	A - CHARTER COMMISSION					
1	Personal Services	12,363	10,000	-	-	(10,000)
2	All Other Expenses	6,000	115,000	-	-	(115,000)
	Total Budget Request	18,363	125,000	-	-	(125,000)
	A - TOWN MANAGER					
3	Personal Services	786,198	1,070,840	816,834	816,834	(254,006)
4	All Other Expenses	472,463	578,911	575,565	575,565	(3,346)
	Total Budget Request	1,258,660	1,649,751	1,392,399	1,392,399	(257,352)
	A - HUMAN RESOURCES					
5	Personal Services	270,364	313,607	427,118	427,118	113,511
6	All Other Expenses	113,305	222,800	135,175	135,175	(87,625)
	Total Budget Request	383,669	536,407	562,293	562,293	25,886
	A - TOWN CLERK					
7	Personal Services	362,536	503,922	392,951	392,951	(110,971)
8	All Other Expenses	250,205	243,360	200,180	200,180	(43,180)
9	Departmental Equipment	7,296	28,300	-	-	(28,300)
	Total Budget Request	620,037	775,582	593,131	593,131	(182,451)
	A - ELECTIONS & TOWN MEETING					
10	Personal Services	-	-	168,076	178,576	178,576
11	All Other Expenses	-	-	97,467	161,967	161,967
12	Departmental Equipment	-	-	34,450	34,450	34,450
	Total Budget Request	-	-	299,993	374,993	374,993
DEPARTMENT OF INSPECTORIAL SERVICES						
	A - ALL DIVISIONS					
13	Personal Services	996,728	1,342,798	1,381,700	1,381,700	38,902
14	All Other Expenses	69,074	96,140	103,024	103,024	6,884
	Total Budget Request	1,065,801	1,438,938	1,484,724	1,484,724	45,786
FIXED COSTS						
	A - Member Benefits					
15	All Other Expenses	8,167,549	8,830,905	9,331,685	9,331,685	500,780
	Total Budget Request	8,167,549	8,830,905	9,331,685	9,331,685	500,780
	A - All Town Insurance					
16	All Other Expenses	1,606,073	1,881,146	2,106,524	2,106,524	225,378
	Total Budget Request	1,606,073	1,881,146	2,106,524	2,106,524	225,378
	TOTAL SUB-COMMITTEE A	13,120,152	15,237,729	15,770,749	15,845,749	608,020

TOWN OF PLYMOUTH
FY2024 OPERATING BUDGET

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE B						
DEPARTMENT OF FINANCE						
	B - ALL DIVISIONS					
17	Personal Services	1,783,979	2,269,156	2,467,181	2,467,181	198,025
18	All Other Expenses	592,594	587,076	566,908	566,908	(20,168)
	Total Budget Request	2,376,573	2,856,232	3,034,089	3,034,089	177,857
INFORMATION TECHNOLOGY						
	B - INFORMATION TECHNOLOGY					
19	Personal Services	581,791	768,360	751,199	751,199	(17,161)
20	All Other Expenses	1,005,806	1,531,008	1,582,355	1,582,355	51,347
21	Departmental Equipment	-	33,530	18,750	18,750	(14,780)
	Total Budget Request	1,587,597	2,332,898	2,352,304	2,352,304	19,406
FIXED COSTS						
	B - Salary Reserve Account					
22	Personal Services	-	4,134,143	80,820	80,820	(4,053,323)
23	Personal Services	60,727	(3,902,595)	860,000	860,000	4,762,595
	Total Budget Request	60,727	231,548	940,820	940,820	709,272
	B - Finance Committee Reserve Account					
24	Reserve Fund	-	20,700	150,000	150,000	129,300
	Total Budget Request	-	20,700	150,000	150,000	129,300
	B - Tax Title Foreclosures					
25	All Other Expenses	141,375	296,000	261,000	261,000	(35,000)
	Total Budget Request	141,375	296,000	261,000	261,000	(35,000)
	B - Pensions					
26	All Other Expenses	16,202,128	17,034,198	18,418,703	18,418,703	1,384,505
	Total Budget Request	16,202,128	17,034,198	18,418,703	18,418,703	1,384,505
	B - Unemployment Compensation					
27	All Other Expenses	225,000	125,000	20,000	20,000	(105,000)
	Total Budget Request	225,000	125,000	20,000	20,000	(105,000)
	B - Member Insurance					
28	All Other Expenses	37,153,043	39,911,705	41,243,859	41,243,859	1,332,154
	Total Budget Request	37,153,043	39,911,705	41,243,859	41,243,859	1,332,154
	B - OPEB Trust Funding					
29	All Other Expenses	1,109,956	1,149,501	1,172,491	1,172,491	22,990
	Total Budget Request	1,109,956	1,149,501	1,172,491	1,172,491	22,990
	B - Compensated Absences					
30	All Other Expenses	125,000	125,000	125,000	125,000	-
	Total Budget Request	125,000	125,000	125,000	125,000	-
COMMUNITY DEBT						
	B - DEBT SERVICE					
31	All Other Expenses	16,155,866	15,784,915	16,280,796	16,280,796	495,881
	Total Budget Request	16,155,866	15,784,915	16,280,796	16,280,796	495,881
TOTAL SUB-COMMITTEE B		75,137,266	79,867,697	83,999,062	83,999,062	4,131,365

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FY2024 OPERATING BUDGET

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE C						
DEPARTMENT OF PUBLIC SAFETY						
	C - POLICE DEPARTMENT					
32	Personal Services	12,160,489	14,932,125	15,388,613	15,388,613	456,488
33	All Other Expenses	518,405	559,514	974,404	974,404	414,890
34	Departmental Equipment	465,613	567,110	549,360	549,360	(17,750)
	Total Budget Request	13,144,507	16,058,749	16,912,377	16,912,377	853,628
	C - FIRE DEPARTMENT					
35	Personal Services	13,352,215	14,652,100	14,957,730	14,957,730	305,630
36	All Other Expenses	477,241	434,629	490,334	490,334	55,705
37	Departmental Equipment	137,782	197,732	260,264	260,264	62,532
	Total Budget Request	13,967,238	15,284,461	15,708,328	15,708,328	423,867
	C - EMERGENCY MANAGEMENT					
38	Personal Services	-	68,439	51,954	51,954	(16,485)
39	All Other Expenses	54,408	59,900	54,900	54,900	(5,000)
	Total Budget Request	54,408	128,339	106,854	106,854	(21,485)
DEPARTMENT OF MARINE & ENVIRONMENTAL AFFAIRS						
	C - ALL DIVISIONS					
40	Personal Services	1,119,922	1,279,532	1,275,388	1,285,388	5,856
41	All Other Expenses	139,574	186,940	116,800	131,800	(55,140)
42	Fuel & Utilities	17,902	25,000	25,000	30,000	5,000
43	Departmental Equipment	13,586	14,000	28,900	28,900	14,900
	Total Budget Request	1,290,984	1,505,472	1,446,088	1,476,088	(29,384)
	TOTAL SUB-COMMITTEE C	28,457,137	32,977,021	34,173,647	34,203,647	1,226,626

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE D						
DEPARTMENT OF PUBLIC WORKS						
	D - ALL DIVISIONS					
44	Personal Services	5,575,334	7,399,157	7,574,470	7,574,470	175,313
45	All Other Expenses	2,250,494	2,367,154	2,417,030	2,417,030	49,876
46	Fuel & Utilities	2,130,812	2,474,580	2,494,380	2,494,380	19,800
47	Departmental Equipment	83,940	37,471	61,562	61,562	24,091
	Total Budget Request	10,040,580	12,278,362	12,547,442	12,547,442	269,080
FIXED COSTS						
	D - Snow & Ice Removal					
48	All Other Expenses	1,548,298	1,080,638	705,638	705,638	(375,000)
	Total Budget Request	1,548,298	1,080,638	705,638	705,638	(375,000)
	TOTAL SUB-COMMITTEE D	11,588,879	13,359,000	13,253,080	13,253,080	(105,920)

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE E						
DEPARTMENT OF COMMUNITY RESOURCES						
	E - CENTER FOR ACTIVE LIVING					
49	Personal Services	393,316	571,344	537,023	537,023	(34,321)
50	All Other Expenses	115,128	166,293	154,150	154,150	(12,143)
51	Departmental Equipment	7,752	3,770	-	-	(3,770)
	Total Budget Request	516,196	741,407	691,173	691,173	(50,234)
	E - VETERANS SERVICES					
52	Personal Services	131,230	149,339	150,665	150,665	1,326
53	All Other Expenses	420,137	612,530	512,530	512,530	(100,000)
	Total Budget Request	551,367	761,869	663,195	663,195	(98,674)
	E - DISABILITIES					
54	All Other Expenses	-	200	300	300	100
	Total Budget Request	-	200	300	300	100
	E - LIBRARY					
55	Personal Services	1,348,071	1,704,525	1,546,321	1,546,321	(158,204)
56	All Other Expenses	536,983	537,614	522,675	522,675	(14,939)
57	Departmental Equipment	-	12,975	9,030	9,030	(3,945)
	Total Budget Request	1,885,055	2,255,114	2,078,026	2,078,026	(177,088)
	E - RECREATION					
58	Personal Services	472,677	609,605	577,921	577,921	(31,684)
59	All Other Expenses	20,953	21,750	22,925	22,925	1,175
60	Departmental Equipment	3,746	11,200	2,400	2,400	(8,800)
	Total Budget Request	497,377	642,555	603,246	603,246	(39,309)
	E - 1749 COURT HOUSE					
61	Personal Services	10,233	17,022	18,135	18,135	1,113
62	All Other Expenses	5,483	6,000	6,000	6,000	-
	Total Budget Request	15,716	23,022	24,135	24,135	1,113
DEPARTMENT OF PLANNING & DEVELOPMENT						
	E - PLANNING & DEVELOPMENT					
63	Personal Services	652,170	722,611	749,956	749,956	27,345
64	All Other Expenses	187,994	186,145	188,609	188,609	2,464
65	Departmental Equipment	-	7,500	-	-	(7,500)
	Total Budget Request	840,164	916,256	938,565	938,565	22,309
	E - REDEVELOPMENT AUTHORITY					
66	All Other Expenses	22,510	23,185	23,880	23,880	695
	Total Budget Request	22,510	23,185	23,880	23,880	695
	TOTAL SUB-COMMITTEE E	4,328,385	5,363,608	5,022,520	5,022,520	(341,088)

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022	2023	2024	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget		
		Actual Expended	Revised Budget	Advisory & Finance Committee Recommendation				
<u>SUB-COMMITTEE F</u>								
<u>PLYMOUTH SCHOOLS</u>								
	F - PLYMOUTH SCHOOLS							
67		104,719,866	109,340,756	113,490,770	113,490,770	4,150,014		
	Total Budget Request	104,719,866	109,340,756	113,490,770	113,490,770	4,150,014		
<u>FIXED COSTS</u>								
	F - Medicaid Program							
68	Personal Services	252,294	262,130	264,599	264,599	2,469		
69	All Other Expenses	39,185	54,800	54,738	54,738	(62)		
	Total Budget Request	291,479	316,930	319,337	319,337	2,407		
	F - Out of District Transportation							
70	Personal Services	33,823	35,220	77,416	77,416	42,196		
	Total Budget Request	33,823	35,220	77,416	77,416	42,196		
	TOTAL SUB-COMMITTEE F	105,045,168	109,692,906	113,887,523	113,887,523	4,194,617		

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ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2022 Actual Expended	2023 Revised Budget	2024 Advisory & Finance Committee Recommendation	2024 Town Meeting Approved	\$\$\$ Over/Under 2024 to 2023 Revised Budget
SUB-COMMITTEE G						
WATER BUDGET						
	G - WATER OPERATING					
71	Personal Services	1,305,687	1,606,835	1,635,158	1,635,158	28,323
72	Other Expenditures	1,089,234	1,319,123	1,400,423	1,400,423	81,300
73	Water Enterprise Debt	2,240,527	2,187,936	2,385,269	2,385,269	197,333
74	Transfer to OPEB Trust	16,746	13,060	13,321	13,321	261
	Total Budget Request	4,652,194	5,126,954	5,434,171	5,434,171	307,217
SEWER BUDGET						
	G - SEWER OPERATING					
75	Personal Services	283,636	376,250	388,528	388,528	12,278
76	Other Expenditures	4,399,961	4,697,463	4,954,566	4,954,566	257,103
77	Departmental Equipment	4,724	-	-	-	-
78	Sewer Enterprise Debt	3,037,850	3,095,736	2,609,559	2,609,559	(486,177)
79	Transfer to OPEB Trust	2,002	1,368	2,117	2,117	749
	Total Budget Request	7,728,172	8,170,817	7,954,770	7,954,770	(216,047)
SOLID WASTE BUDGET						
	G - SOLID WASTE OPERATING					
80	Personal Services	236,420	293,746	289,337	289,337	(4,409)
81	Other Expenditures	452,095	538,770	575,586	575,586	36,816
82	Transfer to OPEB Trust	2,411	2,192	2,675	2,675	483
	Total Budget Request	690,925	834,708	867,598	867,598	32,890
AIRPORT BUDGET						
	G - AIRPORT OPERATING					
83	Personal Services	587,179	683,807	705,733	705,733	21,926
84	All Other Expenses	2,018,113	2,702,550	2,919,750	2,919,750	217,200
85	Airport Enterprise Debt	40,900	39,650	38,400	38,400	(1,250)
86	Transfer to OPEB Trust	3,144	5,498	5,608	5,608	110
	Total Budget Request	2,649,336	3,431,505	3,669,491	3,669,491	237,986
CABLE ACCESS BUDGET						
	G - CABLE ACCESS OPERATING					
87	Other Expenditures	1,480,585	1,490,000	1,556,000	1,556,000	66,000
88	Departmental Equipment	-	5,000	5,000	5,000	-
	Total Budget Request	1,480,585	1,495,000	1,561,000	1,561,000	66,000
TOTAL SUB-COMMITTEE G		17,201,213	19,058,984	19,487,030	19,487,030	428,046
TOTAL FY2024 BUDGET		254,878,199	275,556,945	285,593,611	285,698,611	10,141,667