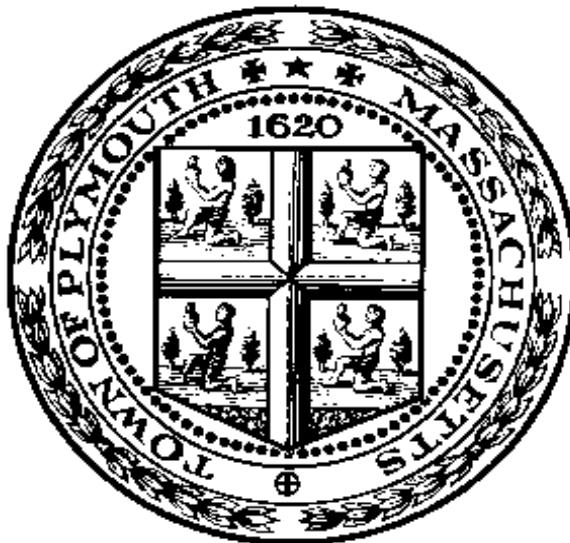


TOWN OF PLYMOUTH

---

# ALL MOTIONS AS VOTED



Presented at the  
**SPRING  
VIRTUAL  
TOWN MEETING  
APRIL 2, 2022**

**ANNUAL TOWN MEETING  
MOTIONS  
April 2, 2022**

*Waiving of Constable's Return of Service & Waiving of Reading of Warrant if no objections*

Mr. Canty moved that the Moderator cast a single ballot for Laurence Pizer as Temporary Town Clerk.

**Quantum of Vote: Majority / Roll Call  
Town Meeting Vote: Motion Carried (105-6-0).**

Mr. Canty moved that all business in all sessions of this Annual Town Meeting be commenced and conducted remotely by means of the Zoom Webinar and OTI virtual voting platforms.

**Quantum of Vote: Majority / Roll Call  
Town Meeting Vote: Motion Carried (87-28-0)**

Mr. Canty moved that adjourned sessions of this Town Meeting be held remotely on April 4, at 6:00 PM.

**Quantum of Vote: Majority / Roll Call  
Town Meeting Vote: Motion Carried (106-13-0)**

Mr. Canty moved that the Plymouth Annual Spring Town Meeting be recessed until the Plymouth Special Town Meeting is adjourned or dissolved.

**Quantum of Vote: Majority / Roll Call  
Town Meeting Vote: Motion Carried (105-17-0)**

**SPECIAL TOWN MEETING  
MOTIONS  
April 2, 2022**

Mr. Canty moved that all business in all sessions of this Special Town Meeting be commenced and conducted remotely by means of the Zoom Webinar and OTI virtual voting platforms.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (105-17-0)**

**Article 1A Motion: Misc. D – Natural Resources – Seasonal Positions**

Mr. Canty moved that the Town vote to increase the wages for seasonal Natural Resources Assistants and Technicians and the Natural Resources Officers, in accordance with the Memo dated February 10, 2022, located on pages 23-24 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (112-6-0)**

**Article 1B Motion: Misc. D – Recreation – Seasonal Lifeguards & Head Lifeguards**

Mr. Canty moved that the Town vote to increase the wages for lifeguards and head lifeguards, in accordance with the Memo dated February 7, 2022, located on pages 25-26 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (121-3-0)**

**Article 1C Motion: Non-Union – Inspectional Services – Create Assistant Director position**

Mr. Canty moved that the Town vote to create the position of Assistant Director of Inspectional Services in the Inspectional Services Department, in accordance with the Memorandum dated February 18, 2022, located on page 27 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (95-22-1)**

**Article 1D Motion: SEIU Local 888**

Mr. Canty moved that the Town vote to amend the SEIU Local 888 Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 28-33 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (107-10-4)**

**Article 1E Motion: OPEIU Local 6**

Mr. Canty moved that the Town vote to amend the OPEIU Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 34-46 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (110-8-4)**

**Article 1F Motion: Superior Officers Association**

Mr. Canty moved that the Town vote to amend the Plymouth Police Superior Officers Association Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 47-53 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (117-6-1)**

**Article 1G Motion: Plymouth Police Brotherhood**

Mr. Canty moved that the Town vote to amend the Plymouth Police Brotherhood Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 54-62 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (114-5-2)

**Article 1H Motion: Personnel Bylaws**

Mr. Canty moved that the Town vote to amend the Personnel By-laws in accordance with the Memorandum of Agreement dated February 23, 2022, located on pages 63-67 in the Spring Special Town Meeting Report and Recommendations of the Advisory & Finance Committee.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (123-4-0)

**Article 1I Motion: Plymouth Dispatchers Union**

Mr. Canty moved that the Town vote to amend the Plymouth Dispatchers Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 9-19 in the Spring Special Town Meeting Supplement I to the Report & Recommendations of the Advisory and Finance Committee.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (107-12-1)

**Article 1J Motion: Collective Bargaining Relief Association (COBRA) – Library**

Mr. Canty moved that the Town vote to amend the Collective Bargaining Relief Association (COBRA) Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 20-33 in the Special Town Meeting Supplement I to the Report & Recommendations of the Advisory and Finance Committee.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (113-8-2)

**Article 2 Motion: FY22 Budget Amendments**

Mr. Canty moved that the Town vote to transfer \$5,522 from Free Cash to the the Town Clerks fiscal year 2022 budget as follows: \$1,250 to Personal Services and \$4,272 to Other Expenses.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (116-1-0)

**Article 3 Motion: Unpaid Bills of a Prior Year**

Mr. Canty moved that the Town vote to appropriate the sum of \$6,563.35, by transferring \$3,323.35 from the DPW Personal Services FY22 budget and by transferring \$3,240 from the Inspectional Services FY22 Other Expenses budget to pay certain unpaid bills of a prior year as follows:

Department	Vendor	Invoice #	Date	Amount
DPW - Facilities	Dennis K Burke	1243690	6/26/2021	\$ 3,323.35
Public Health	G & L Labs	97830	5/31/2021	\$ 700.00
Public Health	G & L Labs	98494	6/30/2021	\$ 2,540.00
			Total Article 3	\$ 6,563.35

**Quantum of Vote:** 9/10ths / Roll Call  
**Town Meeting Vote:** Motion Carried (117-0-0)

ITEM	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING
A1	Police Department	Replacement of Patrol Boat Motors	47,000	Free Cash
A2	Inspectional Services	Town Wide E-Permitting System	137,893	137,893 Free Cash 100,000 State Grant
A3	DPW - Highway	Replace Sweeper H303	344,995	Free Cash
A4	Parks & Forestry	Brewster Garden Stairs	73,500	20,510.72 Free Cash 52,989.28 Article 9A33 2016 ATM Brewster Garden Stairs
A5	Recreation	Memorial Hall Sound System Upgrade	350,000	Free Cash
A6	DPW - Sewer	WSPS Flood Barrier Wall	340,800	Sewer Fund
A7	DPW - Sewer	Water Street Interceptor	446,200	Sewer Fund
A8	DPW - Sewer	SCADA Improvements	300,000	Sewer Fund
Total Appropriation Article 4 A1-A8			2,040,388	

#### **Article 4 A2, A3, A4, A6, A7 and A8 Motion: Capital Improvements**

Mr. Canty moved that the Town appropriate the sum of \$1,643,388 to pay costs of various capital projects listed in the Article 4 of the 2022 Special Town Meeting Warrant and as set forth in the Report & Recommendations of the Advisory & Finance Committee, as shown in the table below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$503,398.72 shall be transferred from Free Cash, \$52,989.28 shall be transferred from Article 9A33 – Brewster Garden Stairs of the 2016 Spring Annual Town Meeting and \$1,087,000 shall be transferred from the Sewer Retained Earnings.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (119-2-1)**

#### **Article 4 A1 Motion: Replacement of Patrol Boat Motors**

Mr. Canty moved that the Town appropriates the sum of \$47,000 for the replacement of Patrol Boat Motors, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$47,000 shall be transferred from Free Cash.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Failed (57-61-2)**

#### **Article 4 A5 Motion: Memorial Hall Sound System Upgrade**

Mr. Canty moved that the Town appropriates the sum of \$350,000, to pay costs of upgrading the Memorial Hall Sound System, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$350,000 shall be transferred from Free Cash.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (102-20-0)**

#### **Article 4 B1 Motion: Municipal Airport Sewerage Treatment Plant Upgrade**

Mr. Canty moved that the Town appropriates the sum of Two Million Two Hundred Fifty Thousand Dollars (\$2,250,000), to pay costs of upgrades to the Municipal Airport Sewerage Treatment Plant, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

**Quantum of Vote: 2/3rds / Roll Call**  
**Town Meeting Vote: Motion Carried (115-2-1)**

## **Article 5 Motion: Fire Station #5 Renovation**

Mr. Canty moved that the Town appropriates the sum of Nine Million One Hundred Thousand Dollars, (\$9,100,000), to pay costs of the design, construction, equipping and furnishing of a renovated fire station #5 at 827 State Road, Manomet, shown at Assessor's Map 48 Lot 6D, including but not limited to site preparation, demolition, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project.

**Quantum of Vote: 2/3rds / Roll Call**

**Town Meeting Vote: Motion Failed (75-46-3)**

### **Motion to reconsider Article 5:**

Everett Malaguti, Precinct 1, having voted on the prevailing side of the original vote, moved to reconsider Article 5.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (72-45-1)**

### **Main Motion Article 5:**

**Quantum of Vote: 2/3rds / Roll Call**

**Town Meeting Vote: Motion Carried (86-38-1)**

## **Article 6 Motion: Solar PILOT – 143 Hedges Pond Road**

Mr. Canty moved that the Town vote to authorize the Select Board and Board of Assessors, pursuant to the provisions of G. L. c.59, §38H, to negotiate and enter into an agreement for payments in lieu-of-taxes ("PILOT"), for a 2,111.4 Kilowatt DC (more or less) solar photovoltaic energy generating facility for Hedges Pond Solar 1, LLC (or its affiliates, successors or assigns) to be located on a 49.08 acre parcel (more or less) at 143 Hedges Pond Road, currently shown on Plymouth Assessor's Map 55 Lot 53, upon such terms and conditions as the Select Board and Board of Assessors shall deem to be in the best interest of the Town.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (110-7-0)**

## **Article 7 Motion: PILOT – Holtec**

Mr. Canty moved that the Town vote to authorize the Select Board to petition the Massachusetts General Court for special legislation to allow the Town of Plymouth to enter into a Payment In Lieu of Tax Agreement with Holtec and/or its subsidiaries, specifically for property and personal property located on property located on Parcels:

043-000-011-000	043-000-011D-000	043-000-011E-000	043-000B-124-000	044-000-001A-000
044-000-001B-000	044-000-002-000	044-000-013-000	044-000-027-000	044-006-525-000
044-006-527-000	047-000-008-000	076-000-003-000	076-000-004-000	076-000-005-000
094-000-001-000	094-000-002-000	094-000-003-000		

as shown on Plymouth's Assessors Map; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approve amendments to the bill before enactment by the General Court, and provided further that the Select Board is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (121-2-0)**

**Article 8 Motion: Affordable Housing**

Mr. Canty moved that the Town vote to transfer the care, custody, management and control of the following parcel from the Town Treasurer for the purpose of sale at auction to the Select Board for purpose of conveyance, and further, that the Select Board be authorized to convey the property upon such terms and conditions as the Select Board deem appropriate to the Plymouth Redevelopment Authority for the purpose of affordable housing:

Parcel ID	Road	Legal Reference	Tax Title
046-000H-000H-028	31 Strand Ave	C25348	#12174

**Quantum of Vote:** 2/3rds / Roll Call

**Town Meeting Vote:** Motion Carried (123-2-0)

**Article 9: WITHDRAWN****Article 10: WITHDRAWN****Article 11: WITHDRAWN****Article 12 Motion: Pavement Management Stabilization Fund**

Mr. Canty moved that the Town vote to authorize the Select Board to appropriate \$1,826,612 to the Pavement Management Plan Debt Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried, unanimously (121-0-0)

**Article 13 Motion: Facility Capital Maintenance Stabilization Fund**

Mr. Canty moved that the Town vote to authorize the Select Board to appropriate \$2,500,000 to the Facility Capital Maintenance Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (113-9-1)

**Article 14 Motion: Amend Airport Zoning Map**

Mr. Canty moved that the Town vote to amend the Official Zoning Map #1 to rezone Lots 22-80, 22-81, 22-82, 22-83 and 22-84 on Assessors' Map 106 from Airport (AP) to Medium Lot Residential (R25) in accordance with the "FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW".

**Quantum of Vote:** 2/3rds / Roll Call

**Town Meeting Vote:** Motion Carried (118-5-1)

**MOTION TO DISSOLVE**

Mr. Canty moved to dissolve this Plymouth Special Town Meeting.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Failed (48-71-0)

**Motion to reconsider Article 5. See Article 5.**

**MOTION TO DISSOLVE**

Mr. Canty moved to dissolve this Plymouth Special Town Meeting.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (110-2-2)

**ANNUAL TOWN MEETING  
MOTIONS  
April 2, 2022**

Mr. Canty moved to reopen the Annual Town Meeting.

**Article 1: No Motion. No Action.**

**Article 2 Motion: Reports of Boards, Officers and Committees:**

Mr. Canty moved that the Town vote to receive the reports of several Boards, Officers and Committees of the Town thereon.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (113-1-1)**

**Article 3 Motion: Revolving Fund Spending Limits**

Mr. Canty moved that the Town vote to establish the maximum amount that may be spent from each fund during fiscal year 2023 beginning on July 1, 2022 for the revolving funds established in town bylaws for certain departments, boards, committees, agencies, or officers in accordance with G.L. c. 44, §53E ½ as follows:

<b>Revolving Fund</b>	<b>FY 2023 Spending Cap</b>
Manomet Village Parking	\$ 1
Cedarville Village Parking	\$ 1
West Plymouth Village Parking	\$ 1
No. Plymouth Village Parking	\$ 1
Plymouth Center Village Parking	\$ 1
Animal Shelter Adoption	\$ 5,000
State Boat Ramp	\$ 71,575
Recreation Fund	\$ 500,766
Vocational Technical Services Fund	\$ 350,000
Plymouth Beach Fund	\$ 481,992
Cemetery Repair & Beautification Fund	\$ 20,000
Council on Aging Programs Fund	\$ 65,000
Council on Aging Meals on Wheels	\$ 30,000
Fire Safety and Prevention	\$ 150,000
Fire Alarm Master Box Services	\$ 95,000
Local Hazardous Materials Program	\$ 60,000
Cedarville Community Center	\$ 12,000
Memorial Hall	\$ 150,248
Compost Bins	\$ 5,160
Hedges Pond	\$ 50,000
CPA Conservation Land	\$ 800
1820 Court House Maintenance	\$ 1
Shellfish Upweller	\$ 10,000
Plymouth County Outreach (PCO)	\$ 20,000
Little Red Schoolhouse	\$ 30,000

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (119-1-0)**

#### **Article 4 Motion: Continuation of Committees**

Mr. Canty moved that the Town vote to, pursuant to Chapter 173 of the General By-Laws, to authorize the Cedarville Steering Committee and the Plymouth Center Steering Committee to continue, with a review in three years at the 2025 Annual Town Meeting.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (118-1-0)**

#### **Article 5: WITHDRAWN**

#### **Article 6 Motion: Salaries of Elected Town Officials**

Mr. Canty moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Chair of Select Board:	\$4,500
Select Board:	\$4,000 each
Moderator:	\$2,000

#### **Motion to Amend Article 6:**

Peter Neville, Precinct 10, moved to increase the annual stipends/salaries of the Moderator to \$5,000.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Failed (25-83-2)**

#### **Motion to Divide Article 6:**

Richard Nealey, Precinct 15, moved to divide Article 6 to vote the annual stipends/salaries of the Select Board Salaries and Moderator separately.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (58-56-2)**

Mr. Canty moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Chair of Select Board:	\$4,500
Select Board:	\$4,000 each

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (77-31-6)**

Mr. Canty moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Moderator:	\$2,000
------------	---------

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (103-10-3)**

## Article 7A: General Fund Operating Budget

<b>SUMMARY OF VOTE FOR 7A</b>		
Total General Fund Operating Budget	(Item #1-69)	\$ 256,206,771.00
Title V Loan Program - Debt Service	\$ 173,001.00	
Title V Loan Program - Administration	\$ 31,052.00	
State Boat Ramp Revolving	\$ 3,292.00	
Recreation Revolving	\$ 32,576.00	
Memorial Hall Revolving	\$ 11,601.00	
Plymouth Beach Revolving	\$ 10,816.00	
Fire Safety & Prevention Revolving	\$ 8,835.00	
Fire Alarm Maintenance Revolving	\$ 10,773.00	
Cemetery Perpetual Care	\$ 35,000.00	
Municipal Waterways	\$ 130,000.00	
Municipal Waterways - Debt	\$ 83,512.00	
Pavement Management Debt Fund (2/3rds Vote Required)	\$ 832,550.00	
Stabilization Fund (2/3rds Vote Required)	\$ 1,789,594.00	
Free Cash	\$ 2,636,403.00	
Free Cash for OPEB Fund	\$ 500,000.00	
<b>Total Transfers:</b>		<b>\$ 6,289,005.00</b>
To be raised by the 2023 Tax Levy: (General Fund revenues & other sources)		\$ 249,917,766.00

Mr. Carty moved that the Town vote Motion 7A by Sub-Committee Report as follows:

### Article 7A Motion: Sub-Committee Report A

Mr. Carty moved that the Town vote to raise and appropriate \$15,556,345 (Items 1-15) as detailed in the Advisory & Finance Sub-Committee Report A and to meet said appropriation transfer \$136,403 from Free Cash and raise \$15,419,942 from the 2023 Tax Levy.

#### Motion to Amend Sub-Committee Report A:

Paul Cunningham, Precinct 8, moved that the Town vote to decrease Item 2 – Charter Commission – All Other Expenses by \$12,000.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Failed (24-86-3)

#### Motion to Amend Sub-Committee Report A:

Mike Babini, Precinct 4, moved that the Town vote to decrease Item 3 – Town Manager – Personal Services by \$95,000.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Failed (45-70-2)

### Sub-Committee Report A Motion:

As Originally Moved \$15,556,345

If 1<sup>st</sup> Motion only passes: \$15,544,345

If 2<sup>nd</sup> Motion only passes: \$15,461,345

If both Amended Motions pass: \$15,449,345

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (83-31-2)

### **Article 7A Motion: Sub-Committee Report B-1**

Mr. Canty moved that the Town vote to raise and appropriate \$80,977,832 for Sub-Committee Report B-1 budget (Items 16-30), as detailed in the Advisory & Finance Sub-Committee Report B, for the purposes as listed in the budget attached to these motions, and to meet said appropriation make the following transfers, totaling \$3,365,458, as listed in the chart below, and raise the sum of \$77,612,374 from the 2023 Tax Levy:

<b>Summary of Vote for Sub-Committee B-1</b>	(Item #16-30)	\$	80,977,832.00
Title V Loan Program - Debt Service		\$	173,001.00
Title V Loan Program - Administration		\$	31,052.00
State Boat Ramp Revolving		\$	3,292.00
Recreation Revolving		\$	32,576.00
Memorial Hall Revolving		\$	11,601.00
Plymouth Beach Revolving		\$	10,816.00
Fire Safety & Prevention Revolving		\$	8,835.00
Fire Alarm Maintenance Revolving		\$	10,773.00
Municipal Waterways - Debt		\$	83,512.00
Free Cash		\$	2,500,000.00
Free Cash for OPEB Fund		\$	500,000.00
<b>Total Transfers:</b>		\$	<b>3,365,458.00</b>
<b>To be raised by the 2023 Tax Levy:</b>		\$	<b>77,612,374.00</b>
(General Fund revenues & other sources)			

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (100-10-1)

### **Article 7A Motion: Sub-Committee Report B-2**

Mr. Canty moved that the Town vote to raise and appropriate \$832,550 (Item 30) by transferring the same from the Pavement Management Stabilization Fund.

**Quantum of Vote:** 2/3rds / Roll Call

**Town Meeting Vote:** Motion Carried (114-4-0)

### **Article 7A Motion: Sub-Committee Report B-3**

Mr. Canty moved that the Town vote to raise and appropriate \$1,789,594 (Item 30) by transferring the same from the Stabilization Fund.

**Quantum of Vote:** 2/3rds / Roll Call

**Town Meeting Vote:** Motion Carried (108-7-1)

### **Article 7A Motion: Sub-Committee Report C**

Mr. Canty moved that the Town vote to raise and appropriate \$30,464,525 (Items 31-42) as detailed in the Advisory & Finance Sub-Committee Report C and to meet said appropriation transfer \$130,000 from Municipal Waterways and raise \$30,334,525 from the 2023 Tax Levy.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (108-8-0)

### **Article 7A Motion: Sub-Committee Report D**

Mr. Canty moved that the Town vote to raise and appropriate \$12,053,191 (Items 43-47) as detailed in the Advisory & Finance Sub-Committee Report D and to meet said appropriation transfer \$35,000 from Cemetery Perpetual Care and raise \$12,018,191 from the 2023 Tax Levy.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (104-11-1)

### **Article 7A Motion: Sub-Committee Report E**

Mr. Canty moved that the Town vote to raise and appropriate \$4,839,381 (Items 48-65) as detailed in the Advisory & Finance Sub-Committee Report E.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (109-11-0)**

### **Article 7A Motion: Sub-Committee Report F**

Mr. Canty moved that the Town vote to raise and appropriate \$109,693,353 (Items 66-69) as detailed in the Advisory & Finance Sub-Committee Report F.

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (99-13-1)**

### **Article 7B Motion: Water Enterprise Operating Budget – Sub-Committee G**

Mr. Canty moved that the Town vote to raise and appropriate \$5,142,557 (Items 70-73) to defray Water direct costs and transfer \$1,555,267 for Water indirect costs to the General Fund, and to meet said appropriation make the following transfers, totaling \$5,809.01, as listed in the chart below, and by raising \$6,692,014.99 of Water Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs			\$ 5,142,557.00
Indirect Costs transferred to General Fund			\$ 1,555,267.00
<b>Summary of Vote for Article 7B Water Enterprise (Item 70-73)</b>			<b>\$6,697,824.00</b>
Article 2-22	2008	Special Town Meeting	Replace Bradford Green Sand Filters
Article 4	2017	Special Town Meeting	Taylor Ave Water
Article 9C2	2009	Annual Town Meeting	Water Distribution Improvements
Article 9B4	2018	Annual Town Meeting	Forges Field Well
<b>Total Transfers:</b>			<b>\$ 5,809.01</b>
<b>To be raised by Water Receipts</b>			<b>\$6,692,014.99</b>

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (113-5-0)**

### **Article 7C Motion: Sewer Enterprise Operating Budget – Sub-Committee G**

Mr. Canty moved that the Town vote to raise and appropriate \$8,124,779 (Items 74-78) to defray Sewer direct costs and transfer \$438,991 for Sewer indirect costs to the General Fund, and to meet said appropriation make the following transfers, totaling \$55,705.27, as listed in the chart below, and by raising \$9,508,064.73 of Sewer Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs		\$ 8,124,779.00
Indirect Costs transferred to General Fund		\$ 438,991.00
<b>Total Fund Expense for Article 7C Sewer Enterprise (Items 74-78)</b>		<b>\$ 9,563,770.00</b>
Article 9B5	2013	Annual Town Meeting
Article 9B5	2014	Annual Town Meeting
Article 17	2014	Fall Town Meeting
Article 9B4	2016	Annual Town Meeting
Article 9B5	2019	Annual Town Meeting
Article 8	2016	Special Town Meeting
<b>Total Transfers:</b>		<b>\$ 55,705.27</b>
<b>To be raised by Sewer Receipts</b>		<b>\$ 9,508,064.73</b>

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (110-9-0)**

### **Article 7D Motion: Solid Waste Enterprise Operating Budget – Sub-Committee G**

Mr. Canty moved that the Town vote to raise and appropriate \$815,019 (Items 79-82) to defray Solid Waste direct costs and transfer \$309,142 for Solid Waste indirect costs to the General Fund, by raising \$1,124,161 of Solid Waste Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$815,019
Indirect Costs transferred to General Fund	\$309,142
Total Fund Expense	\$1,124,161

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (113-4-0)**

### **Article 7E Motion: Airport Enterprise Operating Budget – Sub-Committee G**

Mr. Canty moved that the Town vote to raise and appropriate \$2,889,188 (Items 83-86) to defray Airport direct costs and transfer \$218,805 for Airport indirect costs to the General Fund, by raising \$3,107,993 of Airport Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$2,889,188
Indirect Costs transferred to General Fund	\$218,805
Total Fund Expense	\$3,107,993

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (110-7-1)**

### **Article 7F Motion: Cable Access Enterprise Operating Budget – Sub-Committee G**

Mr. Canty moved that the Town vote to raise and appropriate \$1,495,000 (Items 87-88) to defray Cable Access direct costs by raising \$1,495,000 of Cable Access Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$1,495,000
Indirect Costs transferred to General Fund	\$ 0
Total Fund Expense	\$1,495,000

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (110-2-0)**

### **Article 8: Withdrawn**

## Article 9A:

ITEM	DEPARTMENT	PROJECT DESCRIPTION	Appropriation	FUNDING
A1	Information Technology	Battery Replacement for Server Room	36,000	Free Cash
A2	Information Technology	AssessPro AP5 Server Upgrade	39,000	Free Cash
A3	Information Technology	Upgrade/Normalize Active Directory Structure	50,000	Free Cash
A4	Information Technology	VOIP Implementation Completion	20,000	Free Cash
A5	Police Department	Mobile Data Terminal (MDT) Replacement	214,314	Free Cash
A6	Fire Department	Replacement of Tanker 1 Pumping Tanker	493,852	Free Cash
A7	Fire Department	Rehab 2011 E-One Cyclone 1500GPM Pumping Engine	106,723	Free Cash
A8	Fire Department	Replace Air Compressor & Air Tank Refill Station	86,947	Free Cash
A9	School Building Repair Program	Roof Assessment with ADA Review - MES, CSES, HES, SES	85,500	85,500 Free Cash 100,000 ESSER Program
A10	School Building Repair Program	Siding Assessment - SES, FFES	26,000	26,000 Free Cash 40,000 ESSER Program
A11	School Building Repair Program	Repair Entryway - WES	40,280	Free Cash
A12	School Building Repair Program	Phase III Window Replacement - FFES	68,190	68,190 Free Cash 90,000 ESSER Program
A13	School Building Repair Program	Window Replacement - IBES	237,266	237,266 Free Cash 270,000 ESSER Program
A14	DPW - Engineering	Pavement Management & ADA Compliance Program	175,000	Free Cash
A15	DPW - Highway	Replace Truck H335 - 2002 Volvo	346,109	Free Cash
A16	DPW - Fleet	Update Truck Radios	298,678	Free Cash
A17	DPW - Facilities	Police Station HVAC Replacement	1,426,000	1,347,409 Free Cash 78,591 Premium Fund
A18	DPW - Facilities	Town Building Plumbing Upgrades	157,323	Free Cash
A19	DPW - Facilities	Town Building Painting Repairs	160,799	Free Cash
A20	DMEA	Re-Power MU-5	30,000	Waterways Fund
A21		T-Wharf/Town Wharf Inspection	49,950	Waterways Fund
A22	DPW - Sewer	CMOM Program	500,000	318,506 Sewer RE 70,107 Premium Fund 111,387 2016S8 Sewer Emergency
A23	DPW - Sewer	Effluent Baffle Wall	300,000	Sewer RE
A24	DPW - Sewer	Replace 2003 Ford F250	72,218	Sewer RE
A25	DPW - Sewer	Surf Rake 600HD	62,690	Sewer RE
A26	DPW - Water	Pump Station Upgrades	500,000	386,913 Water RE 48,384 Premium Fund 64,703 20189B4 Forges Field Well & System Expansion
A27	DPW - Water	Replace Pickup W42	79,440	Water RE
A28	DPW - Solid Waste	Office Container	26,840	20219A27 Replace Tractor/Mower
A29	DPW - Solid Waste	Containers/Dumpsters	94,572	52,426 20219A27 Replace Tractor/Mower 42,146 20209A57 Trommel Screen for Yard Waste
A30	Municipal Airport	Runway Environment Assessment (EA)	8,600	8,600 Airport RE 158,400 Fed & State Grants
A31	Municipal Airport	Airport Hangar Insulation Replacement	100,000	Airport RE
		<b>Total Appropriation for Article 9 A1-A31</b>	<b>5,892,291</b>	

## Article 9A Motion: Capital Improvements

Mr. Canty moved that the Town appropriate the sum of \$5,892,291, to pay costs of various capital projects listed as A1 through A31 in the Motion 9 of the 2022 Annual Town Meeting Warrant as set forth in the Report & Recommendations of the Advisory & Finance Committee, as shown above, and for the payment of all costs incidental or related thereto, and that to meet this appropriation \$3,989,390 shall be transferred from Free Cash, \$79,950 shall be transferred from the Waterways Fund, \$197,082 shall be transferred from the

Premium Fund, \$753,414 shall be transferred from Sewer Retained Earnings, \$466,353 shall be transferred from Water Retained Earnings, \$108,600 shall be transferred from Airport Retained Earnings, \$111,387 shall be transferred from Article 8 – Sewer Emergency Project of the 2016 Spring Special Town Meeting, \$79,266 shall be transferred from Article 9A27 – Replace Tractor/Mower of the 2021 Spring Annual Town Meeting, \$42,146 shall be transferred from Article 9A-57 – Trommel Screen for Yard Waste of the 2020 Spring Annual Town Meeting and \$64,703 shall be transferred from Article 9B-4 – Forges Field Well & System Expansion of the 2018 Spring Annual Town Meeting .

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** **Motion Carried (108-6-1)**

ITEM	DEPARTMENT	PROJECT DESCRIPTION	APPROPRIATION	FUNDING
B1	School Department	HVAC Replacement - SES	1,000,000	3,100,000 ESSER Program 1,000,000 Borrowing
B2	DPW - Engineering	Court Street & Cherry Street Traffic Signal Improvements	2,700,000	Borrowing
B3	DPW -Water	Infrastructure Improvements	5,242,600	Borrowing
		<b>Total 9 B1-B3</b>	<b>8,942,600</b>	

**Article 9-B1 Motion: School HVAC Replacement.**

Mr. Canty moved that the Town appropriates the sum of One Million Dollars (\$1,000,000), to pay costs of school HVAC replacement, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project.

**Quantum of Vote:** **2/3rds / Roll Call**  
**Town Meeting Vote:** **Motion Carried (113-3-0)**

**Article 9-B2 Motion: Court Street and Cherry Street Traffic Signal Improvement Engineering**

Mr. Canty moved that the Town appropriates the sum of Two Million Seven Hundred Thousand Dollars (\$2,700,000), to pay costs of engineering in connection with traffic signal improvements at Court Street and Cherry Street, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project.

**Quantum of Vote:** **2/3rds / Roll Call**  
**Town Meeting Vote:** **Motion Carried (84-30-1)**

**Motion to reconsider Article 9B-2**

Margaret Keohan, Precinct 3, moved to reconsider Article 9B-2.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** **Motion Carried (73-34-1)**

Mr. Canty moved to amend the Article 9B-2 Motion to insert the words “and construction” after the word engineering in the original motion language.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** **Motion Carried (102-6-1)**

## **Article 9-B2 Main Motion as Amended:**

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (94-20-0)

## **Article 9-B3 Motion: Water Infrastructure Improvements.**

Mr. Canty moved that the Town appropriates the sum of Five Million Two Hundred Forty Two Thousand Six Hundred Dollars (\$5,242,600), to pay costs of water infrastructure improvements, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project.

**Quantum of Vote:** 2/3rds / Roll Call  
**Town Meeting Vote:** Motion Carried (98-15-1)

## **Article 10 Motion: Public and Unaccepted Road and Bridge Improvements.**

Mr. Canty moved that the Town appropriates the sum of five million dollars (\$5,000,000), to pay costs of improvements to public and unaccepted roads and bridges, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project.

**Quantum of Vote:** 2/3rds / Roll Call  
**Town Meeting Vote:** Motion Carried (114-6-0)

## **Article 11: Withdrawn**

## **Article 12 Motion: Chapter 90 Funds - Roads**

Mr. Canty moved that the Town vote to accept a sum of money that the State declares as available funds as the State's share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried, unanimously (120-0-0)

## **Article 13 Motion: Town Promotion Fund**

Mr. Canty moved that the Town vote to transfer the sum of \$1,109,928 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services, and public improvements.

**Quantum of Vote:** Majority / Roll Call  
**Town Meeting Vote:** Motion Carried (111-2-2)

## **Article 14 Motion: Amend Bylaw – Agricultural Commission**

Mr. Canty moved that the Town vote to, consistent with the vote under Article 27 of the October 16, 2021 Fall Annual Town Meeting to adopt the provisions of G.L. c. 40, sec. 8L, amend the Town's General Bylaws, Section 63, Right to Farm, by 1) deleting in Ch. 63, Section 2, Definition, the language, "containing

at least 5 acres"; 2) defining the composition, responsibilities and duties of the Agricultural Commission; and 3) replacing reference to the Agricultural Committee with reference to an Agricultural Commission, a copy of which amended Bylaw is on file in the office of the Town Clerk

### **Motion to Amend the Main Motion**

Brian Fitzgerald, Precinct 10, moves to amend the Town's General Bylaws, Section 63, to remove the first amendment the language "containing at least 5 acres".

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Failed (49-65-1)**

**Quantum of Vote: Majority / Roll Call**  
**Town Meeting Vote: Motion Carried (95-15-1)**

### **Article 15: Withdrawn**

### **Article 16A Motion: Stephens Field Land Development Supplemental Appropriation**

(Amendment to Article 16B passed April 11, 2015).

Mr. Canty moved that the Town appropriates an additional sum of Two Million Nine Hundred Fifty Thousand Dollars (\$2,950,000), to supplement the \$2,000,000 appropriation under Article 16B passed April 11, 2015, as amended at the 2016 Annual Town Meeting, for a total appropriation of \$4,950,000, to pay costs of the creation and/or restoration and rehabilitation of recreational land known as Stephens Field in accordance with the Stephens Field Modified Plan approved by the Stephens Field Planning and Design Committee dated January 22, 2022, as such plan may be revised by said Committee, said creation, restoration and rehabilitation to be undertaken by the Department of Public Works and Office of Marine and Environmental Affairs, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$2,950,000 under and pursuant to M.G.L. Chapter 44 and/or 44B, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

**Quantum of Vote: 2/3rds / Roll Call**  
**Town Meeting Vote: Motion Carried (98-16-1)**

### **Article 16B Motion: Jenny Pond Dredging**

Mr. Canty moved that the Town appropriates the sum of Two Million Two Hundred One Thousand Dollars (\$2,201,000), to pay costs of dredging Jenny Pond to improve the water flow through Jenny Pond along Town Brook on the property located off Summer Street, Plymouth MA, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$2,201,000 under and pursuant to M.G.L. Chapter 44 and/or 44B, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

**Quantum of Vote: 2/3rds / Roll Call**  
**Town Meeting Vote: Motion Carried (100-10-0)**

### **Article 16C Motion: FY2023 Annual Budget**

Mr. Canty moved that the Town vote to appropriate the sum of \$3,829,177 from the Fiscal Year 2023 estimated annual revenues of the Community Preservation Fund for the Fiscal Year 2023 Community Preservation Budget and to set aside sums for future appropriation as follows:

\$153,167 Administrative Expenses (and all other necessary and proper expenses)

\$382,918 Set Aside for acquisition, creation, and preservation of Open Space

\$382,918 Set Aside for acquisition, preservation, restoration, and rehabilitation of Historic Resources

\$382,918 Set Aside for the acquisition, creation, preservation, and support of Community Housing

\$2,527,256 Set Aside for FY2023 Budgeted Reserve

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (104-5-0)**

### **Article 17 Motion: Amend Zoning Bylaw § 203-3 Signs**

Mr. Canty moved that the Town vote to amend its Zoning Bylaws by repealing the existing Section 203-3, Signs, and replacing it with a new Section 203-3, Signs, which includes amended sections as follows:

- A. Intent;
- B. Definitions applicable to signs ;
- C. Prohibited Signs and Appurtenances including billboards, moving signs, non-municipal signs on public property, certain types of illumination and animated signs;
- D. General Regulations applicable to all signs, unless exempted, including the number, type, maximum area, size, location and lighting of allowed signs according to zoning district;
- E. Special Regulations applicable to filling stations, uses or activities above the first floor and iconographic signs;
- F. Pre-existing Signs;
- G. Special Permit for Master Planned Signage; and
- H. Maintenance;

in accordance with the “FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW”.

**Quantum of Vote: 2/3rds / Roll Call**

**Town Meeting Vote: Motion Carried (104-4-2)**

### **Article 18 Motion: Planning & Permitting – Long Beach Pier**

Mr. Canty moved that the Town vote to appropriate the sum of \$68,000 for the payment of engineering and permitting costs for the rehabilitation and/or replacement and construction of a pier, seasonal gangway with support lift and associated float, located on the northwest side of Plymouth Long Beach to provide recreational opportunities for the public, including increased boat access and fishing access, or take any other action relative thereto, and that to meet this appropriation \$68,000 shall be transferred from the Environmental Affairs Fund.

**Motion to Amend the Main Motion:** Charles Vautrain, Precinct 4, moved that the Town vote to decrease Article 18 by \$32,500.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (67-43-2)**

**Article 18 Motion:**  As Originally Moved \$68,000  As Amended \$35,500

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote: Motion Carried (81-37-1)**

**Article 19 Motion: Plympton Road ADA Compliant Sidewalks.**

Mr. Canty moved that the Town (i) votes to provide Town staff support and (ii) appropriates the sum of One Million Five Hundred Thousand Dollars (\$1,500,000), to pay costs of coordinating with the Massachusetts Department of Transportation (“MassDOT”) for the design and construction of ADA compliant sidewalks along Route 80 (Plympton Road), and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Treasurer or other Town official, with the approval of the Select Board is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote.

**Quantum of Vote:** 2/3rds / Roll Call

**Town Meeting Vote:** Motion Carried (96-19-0)

**Article 20 Motion: Prohibit Fur Products**

Mr. Canty moved that the Town vote to amend Chapter 23 Animals, by adding Article VI Fur Products), sections 23-33 to 23-39 as outlined in Article 20 of the Spring Annual Warrant.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (63-46-1)

Mr. Canty moved to dissolve the Annual Town Meeting.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried (93-0-0).

Town Meeting dissolved at 6:43 PM.

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 1 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021 Actual Expended	2022 Revised Budget	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$ Over/Under 2021 to 2020 Revised Budget
<b><u>SUB-COMMITTEE A</u></b>						
<b>ADMINISTRATIVE SERVICES</b>						
	<b>A - CHARTER COMMISSION</b>					
1	Personal Services	997	8,003	10,000	10,000	1,997
2	All Other Expenses	55	8,945	55,000	55,000	46,055
	<b>Total Budget Request</b>	<b>1,052</b>	<b>16,948</b>	<b>65,000</b>	<b>65,000</b>	<b>48,052</b>
	<b>A - TOWN MANAGER</b>					
3	Personal Services	667,101	729,051	981,636	981,636	252,585
4	All Other Expenses	410,672	730,425	574,660	574,660	(155,765)
	<b>Total Budget Request</b>	<b>1,077,774</b>	<b>1,459,476</b>	<b>1,556,296</b>	<b>1,556,296</b>	<b>96,820</b>
	<b>A - PROCUREMENT</b>					
5	Personal Services	158,863	166,896	176,074	176,074	9,178
6	All Other Expenses	270,216	317,922	213,427	213,427	(104,495)
	<b>Total Budget Request</b>	<b>429,079</b>	<b>484,818</b>	<b>389,501</b>	<b>389,501</b>	<b>(95,317)</b>
	<b>A - HUMAN RESOURCES</b>					
7	Personal Services	264,634	272,465	279,370	279,370	6,905
8	All Other Expenses	86,063	214,550	222,800	222,800	8,250
	<b>Total Budget Request</b>	<b>350,696</b>	<b>487,015</b>	<b>502,170</b>	<b>502,170</b>	<b>15,155</b>
	<b>A - TOWN CLERK</b>					
9	Personal Services	370,099	362,631	448,243	448,243	85,612
10	All Other Expenses	187,132	208,014	208,885	208,885	871
11	Departmental Equipment	604	7,296	8,000	8,000	704
	<b>Total Budget Request</b>	<b>557,835</b>	<b>577,941</b>	<b>665,128</b>	<b>665,128</b>	<b>87,187</b>
<b>DEPARTMENT OF INSPECTATIONAL SERVICES</b>						
	<b>A - ALL DIVISIONS</b>					
12	Personal Services	994,145	1,095,719	1,191,059	1,191,059	95,340
13	All Other Expenses	41,593	94,065	96,140	96,140	2,075
	<b>Total Budget Request</b>	<b>1,035,737</b>	<b>1,189,784</b>	<b>1,287,199</b>	<b>1,287,199</b>	<b>97,415</b>
<b>FIXED COSTS</b>						
	<b>A - Member Benefits</b>					
14	All Other Expenses	7,666,820	8,292,792	8,990,905	8,990,905	698,113
	<b>Total Budget Request</b>	<b>7,666,820</b>	<b>8,292,792</b>	<b>8,990,905</b>	<b>8,990,905</b>	<b>698,113</b>
	<b>A - All Town Insurance</b>					
15	All Other Expenses	1,535,571	1,671,758	2,100,146	2,100,146	428,388
	<b>Total Budget Request</b>	<b>1,535,571</b>	<b>1,671,758</b>	<b>2,100,146</b>	<b>2,100,146</b>	<b>428,388</b>
<b>TOTAL SUB-COMMITTEE A</b>		<b>12,654,565</b>	<b>14,180,532</b>	<b>15,556,345</b>	<b>15,556,345</b>	<b>1,375,813</b>

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 2 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021 Actual Expended	2022 Revised Budget	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$ Over/Under 2021 to 2020 Revised Budget
<b>SUB-COMMITTEE B</b>						
<b>DEPARTMENT OF FINANCE</b>						
	<b>B - ALL DIVISIONS</b>					
16	Personal Services	1,620,130	1,759,106	1,875,113	1,875,113	116,007
17	All Other Expenses	185,546	343,650	388,649	388,649	44,999
	<b>Total Budget Request</b>	<b>1,805,676</b>	<b>2,102,756</b>	<b>2,263,762</b>	<b>2,263,762</b>	<b>161,006</b>
<b>INFORMATION TECHNOLOGY</b>						
	<b>B - INFORMATION TECHNOLOGY</b>					
18	Personal Services	407,313	653,579	677,955	677,955	24,376
19	All Other Expenses	942,810	1,155,867	1,531,008	1,531,008	375,141
20	Departmental Equipment	-	-	33,530	33,530	33,530
	<b>Total Budget Request</b>	<b>1,350,123</b>	<b>1,809,446</b>	<b>2,242,493</b>	<b>2,242,493</b>	<b>433,047</b>
<b>FIXED COSTS</b>						
	<b>B - Salary Reserve Account</b>					
21	Personal Services	-	1,832,174	4,134,143	4,134,143	2,301,969
22	Personal Services	468,327	(393,785)	-	-	393,785
	<b>Total Budget Request</b>	<b>468,327</b>	<b>1,438,389</b>	<b>4,134,143</b>	<b>4,134,143</b>	<b>2,695,754</b>
	<b>B - Finance Committee Reserve Account</b>					
23	Reserve Fund	-	73,800	150,000	150,000	76,200
	<b>Total Budget Request</b>	<b>-</b>	<b>73,800</b>	<b>150,000</b>	<b>150,000</b>	<b>76,200</b>
	<b>B - Tax Title Foreclosures</b>					
24	All Other Expenses	127,672	296,000	296,000	296,000	-
	<b>Total Budget Request</b>	<b>127,672</b>	<b>296,000</b>	<b>296,000</b>	<b>296,000</b>	<b>-</b>
	<b>B - Pensions</b>					
25	All Other Expenses	15,452,678	16,203,128	17,034,198	17,034,198	831,070
	<b>Total Budget Request</b>	<b>15,452,678</b>	<b>16,203,128</b>	<b>17,034,198</b>	<b>17,034,198</b>	<b>831,070</b>
	<b>B - Unemployment Compensation</b>					
26	All Other Expenses	225,000	225,000	125,000	125,000	(100,000)
	<b>Total Budget Request</b>	<b>225,000</b>	<b>225,000</b>	<b>125,000</b>	<b>125,000</b>	<b>(100,000)</b>
	<b>B - Member Insurance</b>					
27	All Other Expenses	36,275,440	37,687,546	39,911,705	39,911,705	2,224,159
	<b>Total Budget Request</b>	<b>36,275,440</b>	<b>37,687,546</b>	<b>39,911,705</b>	<b>39,911,705</b>	<b>2,224,159</b>
	<b>B - OPEB Trust Funding</b>					
28	All Other Expenses	500,000	1,109,956	1,149,501	1,149,501	39,545
	<b>Total Budget Request</b>	<b>500,000</b>	<b>1,109,956</b>	<b>1,149,501</b>	<b>1,149,501</b>	<b>39,545</b>
	<b>B - Compensated Absences</b>					
29	All Other Expenses	125,000	125,000	125,000	125,000	-
	<b>Total Budget Request</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>
<b>COMMUNITY DEBT</b>						
	<b>B - DEBT SERVICE</b>					
30	All Other Expenses	16,416,952	16,225,186	16,168,174	16,168,174	(57,012)
	<b>Total Budget Request</b>	<b>16,416,952</b>	<b>16,225,186</b>	<b>16,168,174</b>	<b>16,168,174</b>	<b>(57,012)</b>
<b>TOTAL SUB-COMMITTEE B</b>		<b>72,746,869</b>	<b>77,296,207</b>	<b>83,599,976</b>	<b>83,599,976</b>	<b>6,303,769</b>

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 3 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021	2022	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$			
		Actual Expended	Revised Budget			Over/Under 2021 to 2020 Revised Budget			
<b>SUB-COMMITTEE C</b>									
<b>DEPARTMENT OF PUBLIC SAFETY</b>									
	<b>C - POLICE DEPARTMENT</b>								
31	Personal Services	13,271,456	12,819,467	12,975,301	12,975,301	155,834			
32	All Other Expenses	475,292	573,094	484,514	484,514	(88,580)			
33	Departmental Equipment	358,791	430,600	567,110	567,110	136,510			
	<b>Total Budget Request</b>	<b>14,105,539</b>	<b>13,823,161</b>	<b>14,026,925</b>	<b>14,026,925</b>	<b>203,764</b>			
	<b>C - FIRE DEPARTMENT</b>								
34	Personal Services	11,789,784	13,602,000	14,396,261	14,396,261	794,261			
35	All Other Expenses	490,924	508,226	434,629	434,629	(73,597)			
36	Departmental Equipment	80,579	156,242	197,732	197,732	41,490			
	<b>Total Budget Request</b>	<b>12,361,287</b>	<b>14,266,468</b>	<b>15,028,622</b>	<b>15,028,622</b>	<b>762,154</b>			
	<b>C - EMERGENCY MANAGEMENT</b>								
37	Personal Services	-	-	59,998	59,998	59,998			
38	All Other Expenses	2,420	59,900	59,900	59,900	-			
	<b>Total Budget Request</b>	<b>2,420</b>	<b>59,900</b>	<b>119,898</b>	<b>119,898</b>	<b>59,998</b>			
<b>DEPARTMENT OF MARINE &amp; ENVIRONMENTAL AFFAIRS</b>									
	<b>C - ALL DIVISIONS</b>								
39	Personal Services	1,053,559	1,100,460	1,112,140	1,112,140	11,680			
40	All Other Expenses	129,699	133,140	137,940	137,940	4,800			
41	Fuel & Utilities	17,430	19,000	25,000	25,000	6,000			
42	Departmental Equipment	35,890	26,350	14,000	14,000	(12,350)			
	<b>Total Budget Request</b>	<b>1,236,579</b>	<b>1,278,950</b>	<b>1,289,080</b>	<b>1,289,080</b>	<b>10,130</b>			
	<b>TOTAL SUB-COMMITTEE C</b>	<b>27,705,824</b>	<b>29,428,479</b>	<b>30,464,525</b>	<b>30,464,525</b>	<b>1,036,046</b>			

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 4 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021	2022	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$			
		Actual Expended	Revised Budget			Over/Under 2021 to 2020 Revised Budget			
<b><u>SUB-COMMITTEE D</u></b>									
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>									
	<b>D - ALL DIVISIONS</b>								
43	Personal Services	5,225,874	6,177,644	7,042,348	7,042,348	864,704			
44	All Other Expenses	1,951,821	2,281,584	2,367,154	2,367,154	85,570			
45	Fuel & Utilities	1,660,683	1,970,580	1,925,580	1,925,580	(45,000)			
46	Departmental Equipment	56,202	126,073	37,471	37,471	(88,602)			
	<b>Total Budget Request</b>	<b>8,894,580</b>	<b>10,555,881</b>	<b>11,372,553</b>	<b>11,372,553</b>	<b>816,672</b>			
<b><u>FIXED COSTS</u></b>									
	<b>D - Snow &amp; Ice Removal</b>								
47	All Other Expenses	1,203,610	1,679,250	680,638	680,638	(998,612)			
	<b>Total Budget Request</b>	<b>1,203,610</b>	<b>1,679,250</b>	<b>680,638</b>	<b>680,638</b>	<b>(998,612)</b>			
	<b>TOTAL SUB-COMMITTEE D</b>	<b>10,098,191</b>	<b>12,235,131</b>	<b>12,053,191</b>	<b>12,053,191</b>	<b>(181,940)</b>			

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 5 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021 Actual Expended	2022 Revised Budget	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$ Over/Under 2021 to 2020 Revised Budget
<b><u>SUB-COMMITTEE E</u></b>						
<b>DEPARTMENT OF COMMUNITY RESOURCES</b>						
	<b>E - CENTER FOR ACTIVE LIVING</b>					
48	Personal Services	415,244	424,155	455,975	455,975	31,820
49	All Other Expenses	94,406	122,875	166,293	166,293	43,418
50	Departmental Equipment	-	7,752	3,770	3,770	(3,982)
	<b>Total Budget Request</b>	<b>509,650</b>	<b>554,782</b>	<b>626,038</b>	<b>626,038</b>	<b>71,256</b>
	<b>E - VETERANS SERVICES</b>					
51	Personal Services	130,534	128,633	130,992	130,992	2,359
52	All Other Expenses	544,215	662,530	612,530	612,530	(50,000)
	<b>Total Budget Request</b>	<b>674,749</b>	<b>791,163</b>	<b>743,522</b>	<b>743,522</b>	<b>(47,641)</b>
	<b>E - DISABILITIES</b>					
53	All Other Expenses	-	200	200	200	-
	<b>Total Budget Request</b>	<b>-</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>-</b>
	<b>E - LIBRARY</b>					
54	Personal Services	1,015,219	1,349,861	1,418,663	1,418,663	68,802
55	All Other Expenses	508,101	537,417	537,614	537,614	197
56	Departmental Equipment	16,514	-	12,975	12,975	12,975
	<b>Total Budget Request</b>	<b>1,539,833</b>	<b>1,887,278</b>	<b>1,969,252</b>	<b>1,969,252</b>	<b>81,974</b>
	<b>E - RECREATION</b>					
57	Personal Services	430,502	562,475	580,962	580,962	18,487
58	All Other Expenses	16,476	21,262	21,750	21,750	488
59	Departmental Equipment	24,157	3,850	11,200	11,200	7,350
	<b>Total Budget Request</b>	<b>471,135</b>	<b>587,587</b>	<b>613,912</b>	<b>613,912</b>	<b>26,325</b>
	<b>E - 1749 COURT HOUSE</b>					
60	Personal Services	390	16,875	17,022	17,022	147
61	All Other Expenses	4,206	6,000	6,000	6,000	-
	<b>Total Budget Request</b>	<b>4,596</b>	<b>22,875</b>	<b>23,022</b>	<b>23,022</b>	<b>147</b>
<b>DEPARTMENT OF PLANNING &amp; DEVELOPMENT</b>						
	<b>E - PLANNING &amp; DEVELOPMENT</b>					
62	Personal Services	633,340	643,567	646,605	646,605	3,038
63	All Other Expenses	234,202	181,322	186,145	186,145	4,823
64	Departmental Equipment	-	-	7,500	7,500	7,500
	<b>Total Budget Request</b>	<b>867,541</b>	<b>824,889</b>	<b>840,250</b>	<b>840,250</b>	<b>15,361</b>
	<b>E - REDEVELOPMENT AUTHORITY</b>					
65	All Other Expenses	22,430	22,510	23,185	23,185	675
	<b>Total Budget Request</b>	<b>22,430</b>	<b>22,510</b>	<b>23,185</b>	<b>23,185</b>	<b>675</b>
<b>TOTAL SUB-COMMITTEE E</b>		<b>4,089,935</b>	<b>4,691,284</b>	<b>4,839,381</b>	<b>4,839,381</b>	<b>148,097</b>

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 6 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021	2022	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$			
		Actual Expended	Revised Budget			Over/Under 2021 to 2020 Revised Budget			
<b><u>SUB-COMMITTEE F</u></b>									
<b><u>PLYMOUTH SCHOOLS</u></b>									
	<b>F - PLYMOUTH SCHOOLS</b>								
66		100,866,898	105,460,175	109,341,203	109,341,203	3,881,028			
	<b>Total Budget Request</b>	<b>100,866,898</b>	<b>105,460,175</b>	<b>109,341,203</b>	<b>109,341,203</b>	<b>3,881,028</b>			
<b><u>FIXED COSTS</u></b>									
	<b>F - Medicaid Program</b>								
67	Personal Services	241,945	256,158	262,130	262,130	5,972			
68	All Other Expenses	33,424	53,900	54,800	54,800	900			
	<b>Total Budget Request</b>	<b>275,370</b>	<b>310,058</b>	<b>316,930</b>	<b>316,930</b>	<b>6,872</b>			
	<b>F - Out of District Transportation</b>								
69	Personal Services	22,466	33,840	35,220	35,220	1,380			
	<b>Total Budget Request</b>	<b>22,466</b>	<b>33,840</b>	<b>35,220</b>	<b>35,220</b>	<b>1,380</b>			
	<b>TOTAL SUB-COMMITTEE F</b>	<b>101,164,734</b>	<b>105,804,073</b>	<b>109,693,353</b>	<b>109,693,353</b>	<b>3,889,280</b>			

**TOWN OF PLYMOUTH**  
**FY2023 OPERATING BUDGET**

Page 7 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2021	2022	2023 Advisory & Finance Committee Recommendation	2023 Town Meeting Approved	\$\$\$			
		Actual Expended	Revised Budget			Over/Under 2021 to 2020 Revised Budget			
<b>SUB-COMMITTEE G</b>									
<b>WATER BUDGET</b>									
	<b>G - WATER OPERATING</b>								
70	Personal Services	1,158,658	1,392,083	1,542,938	1,542,938	150,855			
71	Other Expenditures	1,071,494	1,281,123	1,281,123	1,281,123	-			
72	Water Enterprise Debt	2,146,029	2,249,502	2,305,436	2,305,436	55,934			
73	Transfer to OPEB Trust	16,171	16,746	13,060	13,060	(3,686)			
	<b>Total Budget Request</b>	<b>4,392,351</b>	<b>4,939,454</b>	<b>5,142,557</b>	<b>5,142,557</b>	<b>203,103</b>			
<b>SEWER BUDGET</b>									
	<b>G - SEWER OPERATING</b>								
74	Personal Services	237,740	315,761	340,516	340,516	24,755			
75	Other Expenditures	3,717,578	4,641,753	4,697,463	4,697,463	55,710			
76	Departmental Equipment	10,482	5,346	-	-	(5,346)			
77	Sewer Enterprise Debt	3,564,098	3,051,130	3,085,432	3,085,432	34,302			
78	Transfer to OPEB Trust	2,565	2,002	1,368	1,368	(634)			
	<b>Total Budget Request</b>	<b>7,532,463</b>	<b>8,015,992</b>	<b>8,124,779</b>	<b>8,124,779</b>	<b>108,787</b>			
<b>SOLID WASTE BUDGET</b>									
	<b>G - SOLID WASTE OPERATING</b>								
79	Personal Services	228,439	254,244	291,057	291,057	36,813			
80	Other Expenditures	436,562	484,973	521,770	521,770	36,797			
81	Departmental Equipment	-	11,900	-	-	(11,900)			
82	Transfer to OPEB Trust	3,037	2,411	2,192	2,192	(219)			
	<b>Total Budget Request</b>	<b>668,038</b>	<b>753,528</b>	<b>815,019</b>	<b>815,019</b>	<b>61,491</b>			
<b>AIRPORT BUDGET</b>									
	<b>G - AIRPORT OPERATING</b>								
83	Personal Services	530,638	585,877	646,490	646,490	60,613			
84	All Other Expenses	1,299,489	1,882,975	2,197,550	2,197,550	314,575			
85	Airport Enterprise Debt	42,150	40,900	39,650	39,650	(1,250)			
86	Transfer to OPEB Trust	3,735	3,144	5,498	5,498	2,354			
	<b>Total Budget Request</b>	<b>1,876,012</b>	<b>2,512,896</b>	<b>2,889,188</b>	<b>2,889,188</b>	<b>376,292</b>			
<b>CABLE ACCESS BUDGET</b>									
	<b>G - CABLE ACCESS OPERATING</b>								
87	Other Expenditures	1,442,293	1,575,000	1,490,000	1,490,000	(85,000)			
88	Departmental Equipment	-	15,000	5,000	5,000	(10,000)			
	<b>Total Budget Request</b>	<b>1,442,293</b>	<b>1,590,000</b>	<b>1,495,000</b>	<b>1,495,000</b>	<b>(95,000)</b>			
<b>TOTAL SUB-COMMITTEE G</b>		<b>15,911,157</b>	<b>17,811,870</b>	<b>18,466,543</b>	<b>18,466,543</b>	<b>654,673</b>			
<b>TOTAL FY2023 BUDGET</b>		<b>244,371,275</b>	<b>261,447,576</b>	<b>274,673,314</b>	<b>274,673,314</b>	<b>13,225,738</b>			