

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Schools Facilities	Priority #:	4
Project Title and Description: Nathaniel Morton 3rd Floor ceiling replacement	Total Project Cost:	\$267,500.00

Department/Division Head: Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$267,500.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$267,500.00				

Project Justification and Objective: _____

The ceiling plaster is falling in many areas. Phase 1 of these repairs. Safety concerns.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☒ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 30+years

Attach backup information, estimates, or justification to support this request.

ESTIMATE

EST-2555



Griffin Maintenance Services, Inc.

Facilities Maintenance & Electrical Services

25 Fairway Drive

Bridgewater 02324

(508)697-9400

GriffinMaintenanceServices.com

Bill To
Plymouth Public Schools

Estimate Date : 10/23/2023

#	Item & Description	Qty	Rate	Amount
1	Ceiling Repairs Location : Nathaniel Morton School Rms 30, 31, 32, 39, 301, 302,303a, 303b, 304, 305, 306, 310, 311, hallway along the 300's, hallway along gym, stairwell ceiling 1-5 -Scrape/sand any loose paint -Remove any damaged cement board and replace with 1/2 sheetrock -Tape, skim coat to match existing texture as close as possible -Prime and paint * Quote based on room information provided by customer. * Due to the current ceiling condition, if any ceiling areas become worse prior to the project starting or during the repair process, an additional cost/change order would apply.	1.00	267,500.0 0	267,500.00
			Sub Total	267,500.00
			Total	\$267,500.00

Notes

We look forward to working with you. Feel free to contact us with any questions.

Terms & Conditions

This estimate is based on information provided by the client and is subject to change should the job description change or complications arise.

For any estimate over \$500, please sign & date below and return to GMSI

Customer Signature / Date

By signing the above estimate, the customer agrees to the terms and conditions of GMSI's service agreement.









We will not give up on you!
—Barack Obama, November 4, 2008



