

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Schools Facilities	Priority #: 8 6
Project Title and Description: PCIS Flooring Replacement in main hallways	Total Project Cost: \$121,272.00

Department/Division Head: Matt Durkee

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s): _____

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>			<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$121,272.00				

Project Justification and Objective: The original VCT tile in the PCIS main hallways is breaking down.

We propose replacing the current tile with Luxury Vynal Plank Tile. There is no floor wax and stripper used on this flooring material

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: 25+ years

Attach backup information, estimates, or justification to support this request.

Flooring Designs Inc
707 Centre Street
Brockton, MA 02302

Estimate

Date 10/20/2023
Estimate # 13707

Name / Address

Plymouth Public Schools
Town of Plymouth
26 Court Street
Plymouth, MA 02360

Project Name/Location

Plymouth/Carver
Intermediate school

Rep:**P.O. #**

Description	Qty	Units	Rate	Total
All common hallways				
Indestructible 28 plank color TBD	14,182	sf	2.83	40,135.06
Installation	14,182	sf	2.75	39,000.50
Existing rip up of vct and disposal	14,182	sf	1.50	21,273.00
Adhesive taylor	18	ea	144.00	2,592.00
Silpro floor prep	14,182	sf	1.10	15,600.20
Subtotal				\$118,600.76
Sales Tax (6.25%)				\$2,670.44
Total				\$121,271.20

flooringdesign@verizon.net

508-580-3232
508-580-1114

I accept the above proposed material and pricing Estimate in full and I authorize Flooring Designs to proceed with ordering and installation.

Signature of Acceptance

Flooring Designs Inc
707 Centre Street
Brockton, MA 02302

Estimate

Date 10/20/2023
Estimate # 13708

Name / Address

Plymouth Public Schools
Town of Plymouth
26 Court Street
Plymouth, MA 02360

Project Name/Location

Plymouth/Carver
Intermediate school

Rep:**P.O. #**

Description	Qty	Units	Rate	Total
All common hallways except for Apollo and Gemini Halls				
Indestructible 28 plank color TBD	11,582	sf	2.83	32,777.06
Installation	11,582	sf	2.75	31,850.50
Existing rip up of vct and disposal	11,582	sf	1.50	17,373.00
Adhesive taylor	15	ea	144.00	2,160.00
Silpro floor prep	11,582	sf	1.10	12,740.20
Subtotal				\$96,900.76
Sales Tax (6.25%)				\$2,183.57
Total				\$99,084.33

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508-580-3232
508-580-1114

I accept the above proposed material and pricing Estimate in full and I authorize Flooring Designs to proceed with ordering and installation.

Signature of Acceptance

Plymouth Community Intermediate School (PCIS)









