

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Schools Facilities	Priority #:	5 ⁸
Project Title and Description: Manomet Ele rubber roof replacement 6300 s.f.	Total Project Cost:	\$388,500.00

Department/Division Head: Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>	\$388,500.00		FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>			FY27		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$388,500.00				

Project Justification and Objective: The rubber roof is breaking down at all seam and needs to be replaced to prevent any more interior building leaks

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 25 years (warranty)

Attach backup information, estimates, or justification to support this request.



High Performance Roofing And Building Envelope Systems

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*Issues with project include no manufacturer jobsite observations, poor to negative slope resulting in ponding water, flashing heights not raised, low performance low cost rubber membrane roof will result in high life cycle costs.







