

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

<b>Department:</b>	Department of Public Works - Highway Division	<b>Priority #:</b>	4
<b>Project Title and Description:</b>	Replace F350 Dump Truck	<b>Total Project Cost:</b>	\$140,400.00

**Department/Division Head:** Tim Balboni, Highway Manager

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s): FY18,FY19,FY20,FY21FY22,FY23

List any funding sources and amounts already granted:

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Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$117,000.00		<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>	\$23,400.00	20%			
<b>Total Capital</b>	<b>\$140,400.00</b>				

**Project Justification and Objective:** This truck was in such poor condition it was taken out of service and auctioned.

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**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
Can this project be phased over more than one fiscal year?

Yes  No   
Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2006 Ford F350 - 1FDWF37Y06EA66609

What is the expected lifespan of this new/replacement equipment: 15 YEARS

Attach backup information, estimates, or justification to support this request.



Preview Order D002 - F3H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 10/26/2023 10:41:02 Receipt: 10/24/2023

Dealership Name: Colonial Ford, Inc.

Sales Code: F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION	PRICE DESCRIPTION
F350 4X4 CHASSIS CAB DRW/145	728 14000# GVWR PACKAGE
145 INCH WHEELBASE	\$0 ENGINE BLOCK HEATER
GREEN GEM	600 50 STATE EMISSIONS
VINYL 40/20/40 SEATS	\$0 PRO POWER ONBOARD - 2KW
MEDIUM DARK SLATE	\$0 SNOW PLOW PREP PACKAGE
PREFERRED EQUIPMENT PKG.640A	\$0 JOB #1 ORDER
.XL TRIM	\$0 WHEEL WELL LINERS - FRONT
.AIR CONDITIONING -- CFC FREE	\$0 40 GAL AFT OF AXLE FUEL TNK
.AM/FM STEREO MP3/CLK	\$0 DUAL BATTERY
6.7L POWER STROKE V8 DIESEL	096 REAR VIEW CAMERA & PREP KIT
10-SPEED AUTO TORQSHIFT	\$0 XL CHROME PACKAGE
.LT245/75R17E BSW ALL-SEASON	\$0 .FOG LAMPS
4.10 RATIO LIMITED SLIP AXLE	360 .REMOTE START SYSTEM
RAPID HEAT SUPPLEMENTAL HEATER	228 FUEL CHARGE
CV LOT MANAGEMENT	\$10 PRICED DORA
FRONT LICENSE PLATE BRACKET	\$0 DESTINATION & DELIVERY
PLATFORM RUNNING BOARDS	291

TOTAL BASE AND OPTIONS  
DISCOUNTS  
TOTAL

ORDERING FIN: ST999 END USER FIN: ST999

P.T.O. Dump  
↳ 9ft Fisher Plow  
4 Stabes  
Drivers side tool Box

Customer Name:  
Customer Address:

Customer Email:

Customer Phone:

# Plymouth OPW



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Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION	MSRP	INVOICE DESCRIPTION
F350 4X4 CHASSIS CAB DRW/145		14000# GVWR PACKAGE
145 INCH WHEELBASE		ENGINE BLOCK HEATER
GREEN GEM		50 STATE EMISSIONS
VINYL 40/20/40 SEATS		PRO POWER ONBOARD - 2KW
MEDIUM DARK SLATE		SNOW PLOW PREP PACKAGE
PREFERRED EQUIPMENT PKG.640A		JOB #1 ORDER
.XL TRIM		WHEEL WELL LINERS - FRONT
.AIR CONDITIONING -- CFC FREE		40 GAL AFT OF AXLE FUEL TNK
.AM/FM STEREO MP3/CLK		DUAL BATTERY
6.7L POWER STROKE V8 DIESEL		REAR VIEW CAMERA & PREP KIT
10-SPEED AUTO TORQSHIFT		XL CHROME PACKAGE
.LT245/75R17E BSW ALL-SEASON		.FOG LAMPS
4.10 RATIO LIMITED SLIP AXLE		.REMOTE START SYSTEM
RAPID HEAT SUPPLEMENTAL HEATER		FUEL CHARGE
CV LOT MANAGEMENT		PRICED DORA
FRONT LICENSE PLATE BRACKET		DESTINATION & DELIVERY
PLATFORM RUNNING BOARDS		

TOTAL BASE AND OPTIONS  
DISCOUNTS  
TOTAL

> P.T.O. Pump  
> P.T.O. Plumped for  
Down Easter Sander  
3 nose yr

ORDERING FIN: ST999 END USER FIN: ST999

Customer Name:  
Customer Address:

Customer Email:

Customer Phone:

Plymouth

\* 356

etalbot jcmadigan.com <etalbot@jcmadigan.com>

Thu 10/26/2023 8:00 PM

To:Dell Roderick <droderick@buycolonialford.com>

Hi Dell, this is what they want...2 like this and one with no spreader plumbing or control which is \$4000.00 less.  
So, two at \$42,500.00 and one at \$38,500.00.

Plymouth	Price \$42,500.00	
EASTERNER 9' STEEL 2 TO 3 YARD DUMP BODY WITH ELECTRIC HOIST		
STANDARD 24" CABSHIELD WITH SCREEN WINDOW		
DOUBLE ACTING PISTON		
LED RECESSED LIGHTS, DUMP & B/U ALARM, REAR MUD FLAPS		
UNDERCOATED AND PAINTED black		
SMITH STYLE TIE DOWNS		
CANVAS COVER - MANUAL		
FRONT FLAPS ON REAR TIRES		
UPGRADE DUMP TO CENTRAL HYDRAULIC - DUMP & SANDER		
STAINLESS VALVE COVER FOR HYDRAULIC VALVE		
UPGRADE TO A 1-TON STAINLESS STEEL HYDRAULIC TANK		
1/2" REINFORCED PLATE W/ D RINGS AND LIGHT PLUG - RECEIVER		
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield front	
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield side	
(2) WHELEN VERTEX LED FLASHERS	snaplatch	
(2) WORK LIGHTS - LED		
REMOUNT OEM SUPPLIED BACK UP CAMERA		
FISHER 9' HC HEAVY DUTY Model: HC		
FISH STICK - CUTTING EDGE - ABL halogen lights		
SNOW FOIL ATTACHMENT		

42,500

74,500

\$117,000