

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

|                                       |  |                            |              |
|---------------------------------------|--|----------------------------|--------------|
| <b>Department:</b>                    | Department of Public Works - Facility Division | <b>Priority #:</b>         | 1            |
| <b>Project Title and Description:</b> | Main Library Window Replacement                | <b>Total Project Cost:</b> | \$101,545.00 |

**Department/Division Head:** Facility Maintenance

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

| Basis of Estimated Costs (attach additional information if available) |                     |          | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. |         |                          |
|---|---------------------|----------|--|---------|--------------------------|
| Capital:  | Cost                | Comments | Fiscal Year:   | Capital | Operations & Maintenance |
| <i>Planning and Design</i>  |                     |          | <i>FY26</i>  |         |                          |
| <i>Labor and Materials</i>  | \$88,300.00         |          | <i>FY27</i>  |         |                          |
| <i>Administration</i>   |                     |          | <i>FY28</i>  |         |                          |
| <i>Land Acquisition</i>   |                     |          | <i>FY29</i>  |         |                          |
| <i>Equipment</i>  |                     |          | <i>FY30</i>  |         |                          |
| <i>Other</i>  |                     |          |  |         |                          |
| <i>Contingency</i>  | \$13,245.00         |          |  |         |                          |
| <b>Total Capital</b>  | <b>\$101,545.00</b> |          |  |         |                          |

**Project Justification and Objective:** To replace single pain windows that are leaking and in need of replacement with

energy efficient windows.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
Can this project be phased over more than one fiscal year?

Yes  No   
Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: \_\_\_\_\_

Attach backup information, estimates, or justification to support this request.

## Main Library Window Replacements



The cost to remove 8 sets of hollow metal frames and blind doors 2, 72" x 144" 6 @ 64" x 104" and 1 operable man door with hardware to match existing.

All doors to be Kawneer medium stile doors and frames, bone white finish, 10" bottom rails, same number of cross rails as existing, glass to be 1" tempered low e insulating glass.

Includes disposal, demo and installation, interior drywall patching and painting by others. Includes shop drawings. Building permit by others.

All work @ prevailing wage, and normal working hours M-F 7-4.

The cost excluding sales tax would be \$88,300.00

John P. Albanese

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