

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Department of Public Works - Fleet Division	Priority #:	2
Project Title and Description: Fuel Efficiency Vehicle	Total Project Cost:	\$35,000.00

Department/Division Head:

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s): Yearly

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$35,000.00		<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$35,000.00				

Project Justification and Objective: Purchase 1 energy efficient vehicle

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☐
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.