

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Cemetery	Priority #: 1	
Project Title and Description: Replace Pickup Truck #73 with 2024 Ford F350 One Ton	Total Project Cost:	\$135,534.00

Department/Division Head: Diane Maguire, Acting Superintendent

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): Fall 2021

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY26		
<i>Labor and Materials</i>			FY27		
<i>Administration</i>			FY28		
<i>Land Acquisition</i>			FY29		
<i>Equipment</i>	\$117,855.00		FY30		
<i>Other</i>					
<i>Contingency</i>	\$17679.00				
Total Capital	\$135,534.00				

Project Justification and Objective: This one ton pickup will replace the division's 2012 Ford F350 pick up which is over 11 years old with over 100,000 miles and body decay.

This new truck will help with towing equipment while maintaining over twenty cemeteries and coordinating burials. This truck will use be using leaf and chip boxes already owned.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2021 Ford -F350 series, Serial #1FTRF3B6XCEC96094

What is the expected lifespan of this new/replacement equipment: 10-12 years

Attach backup information, estimates, or justification to support this request.

MOTOR VEHICLE PURCHASE CONTRACT

Colonial Ford of Plymouth, MA
11 Pilgrim Hill Road
Plymouth, MA 02360
(508) 746-3400
http://colonialford.com

FOR CONSUMER
USE ONLY

DATE 10/31/2023		ORDER No.		STOCK NO. ORDER 1		SALESPERSON George Andruk		DMS EMPLOYEE # 974	
PURCHASER'S NAME(S) Town Of Plymouth				EMAIL chunter@plymouth-ma.gov		STREET ADDRESS 26 COURT ST			
CITY/STATE/ZIP PLYMOUTH MA 02360				CELL PHONE		HOME PHONE (774) 836-0374		BUSINESS PHONE (774) 836-0374	
ENTER MY ORDER FOR (QUANTITY)		NEW <input type="checkbox"/> USED <input type="checkbox"/>		FORMER USE (if applicable)		DEMONSTRATOR <input type="checkbox"/>		POLICE CAR <input type="checkbox"/>	
				FORMER LEASED CAR <input type="checkbox"/>		FORMER DAILY RENTAL <input type="checkbox"/>		REBUILT INSURANCE TOTAL <input type="checkbox"/>	
Year 2024		Make FORD		Model F350		Body Style/Type REG		Model No.	
						Transmission Standard <input type="checkbox"/> Automatic <input checked="" type="checkbox"/>		(Speeds)	
Vehicle Identification No. TBI FACTORY ORDER		Color 1st 2nd GREEN		Interior 1st 2nd GRAY		Top		Odometer mi. km.	
TRADE-IN		Year		Make					
Model		Type		Color					
V.I.N.									
Odometer		(mi. km.)							
Transmission		Standard (Speeds)		Auto					
No of Cyl.		Pass.		Doors					
Salvage Title		Yes <input type="checkbox"/> No <input type="checkbox"/>							
PREVIOUS OWNER									
City/State/Zip									
LIENHOLDER									
Address									
City/State/Zip									
Acct. No.		Check No.							
Balance Due									
Additional Information - Vehicle Purchased									
LIENHOLDER									
Address									
City/State/Zip									
INSURANCE CO.									
Agent/Branch									
Address/City									
<p>In the event I fail to take delivery of the vehicle purchased by me within forty-eight (48) hours after I have been notified by you that it is ready for delivery and pay the total contract price in the manner indicated, my deposit in the amount of _____ may, at your option, be retained by you to compensate you in whole or in part for any losses sustained by you. Your right to retain my deposit shall be in addition to and not instead of any other right or remedy provided by applicable law including, without limiting the generality of the foregoing, the sale of the car or truck I agree to purchase. If the amount of my deposit exceeds actual damages sustained by you, you will promptly refund the difference to me.</p> <p>Purchaser's Initials []</p>									
<p>ALL REBATES AND SALES INCENTIVES OFFERED BY THE MANUFACTURER OR DISTRIBUTOR ARE HEREBY ASSIGNED TO THE DEALER</p> <p>Purchaser's Initials []</p>									
<p>This contract is not binding upon either dealer or purchaser until the following conditions are met:</p> <p>(1) The contract is signed by dealer or his/her authorized representative;</p> <p>(2) Other: _____</p> <p>(3) Other: _____</p>									
<p>PURCHASER MAY CANCEL THIS CONTRACT AND RECEIVE A FULL REFUND AT ANY TIME UNTIL SHE RECEIVES A COPY OF THIS CONTRACT SIGNED BY AN AUTHORIZED DEALER REPRESENTATIVE. PURCHASER MUST GIVE WRITTEN NOTICE OF CANCELLATION TO THE DEALER.</p>									
<p>The front and back of this order comprise the entire agreement between the dealer and purchaser and no other agreement or understanding has been made or entered into.</p>				<p>X _____ Purchaser Signature</p> <p>_____ Co-Purchaser Signature</p> <p>_____ Approved Authorized Dealer Representative</p>					
<p>Dealer Installed Accessories</p> <p>23 YARD DUMP BODY PTO</p> <p>9 FT FISHER YELLOW STEEL \$42,500.00</p> <p>STROBES INSTALL</p> <p>DRIVER SD TOOL BOX</p> <p>SANDER CONTROLS ONLY 3</p>						<p>1. Total Price</p> <p>2. Discount</p> <p>3. Trade-In Allowance</p> <p>4. Rebate</p> <p>5. Trade Difference (line 1 minus lines 2, 3, & 4)</p> <p>6. Documentary Preparation \$495.00</p> <p>7. Title Preparation \$360.00</p> <p>8. *Mass. Sales Tax (0.000 % of line 5, 6 & 7)</p> <p>9. Other</p> <p>10. TOTAL CONTRACT PRICE (Total of lines 5, 6, 7, 8, & 9)</p> <p>11. Balance Due on Trade-In</p> <p>12. Subtotal (Total of lines 10 & 11)</p> <p>13. Deposit</p> <p>14. Amount to be Financed</p> <p>15. Cash Due on Delivery</p> <p>16. TOTAL PAYMENT (Total of lines 13, 14, & 15) (line 16 must equal line 12) \$117,855.00</p>			

6843: EntId: 147516 / EvtId: 3285550

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10/31/2023 8:35:27 AM

ADDITIONAL PROVISIONS

(a) I agree to accept delivery of the vehicle purchased by me within forty-eight (48) hours after I have been notified by you that it is ready for delivery and to pay the cash due on delivery simultaneously with its delivery.

Plymouth

etalbot@jcmadigan.com <etalbot@jcmadigan.com>

Thu 10/26/2023 8:00 PM

To: Dell Roderick <droderick@buycolonialford.com>

Hi Dell, this is what they want...2 like this and one with no spreader plumbing or control which is \$4000.00 less.
So, two at \$42,500.00 and one at \$38,500.00.

Plymouth	Price \$42,500.00
EASTERNER 9' STEEL 2 TO 3 YARD DUMP BODY WITH ELECTRIC HOIST	
STANDARD 24" CABSHIELD WITH SCREEN WINDOW	
DOUBLE ACTING PISTON	
LED RECESSED LIGHTS, DUMP & B/U ALARM, REAR MUD FLAPS	
UNDERCOATED AND PAINTED black	
SMITH STYLE TIE DOWNS	
CANVAS COVER - MANUAL	
FRONT FLAPS ON REAR TIRES	
UPGRADE DUMP TO CENTRAL HYDRAULIC - DUMP & SANDER	
STAINLESS VALVE COVER FOR HYDRAULIC VALVE	
UPGRADE TO A 1-TON STAINLESS STEEL HYDRAULIC TANK	
1/2" REINFORCED PLATE W/ D RINGS AND LIGHT PLUG - RECEIVER	
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield front
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield side
(2) WHELEN VERTEX LED FLASHERS	snaplatch
(2) WORK LIGHTS - LED	
REMOUNT OEM SUPPLIED BACK UP CAMERA	
FISHER 9' HC HEAVY DUTY Model: HC	
FISH STICK - CUTTING EDGE - ABL halogen lights	
SNOW FOIL ATTACHMENT	

1
42,500
74,500

\$ 117,000

11
38,500
74,500

113,000



Preview Order D002 - F3H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 10/26/2023 10:41:02 Receipt: 10/24/2023

Dealership Name: Colonial Ford, Inc.

Sales Code : F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION

F350 4X4 CHASSIS CAB DRW/145
145 INCH WHEELBASE
GREEN GEM
VINYL 40/20/40 SEATS
MEDIUM DARK SLATE
PREFERRED EQUIPMENT PKG.640A
.XL TRIM
.AIR CONDITIONING -- CFC FREE
.AM/FM STEREO MP3/CLK
6.7L POWER STROKE V8 DIESEL
10-SPEED AUTO TORQSHIFT
.LT245/75R17E BSW ALL-SEASON
4.10 RATIO LIMITED SLIP AXLE
RAPID HEAT SUPPLEMENTAL HEATER
CV LOT MANAGEMENT
FRONT LICENSE PLATE BRACKET
PLATFORM RUNNING BOARDS

TOTAL BASE AND OPTIONS
DISCOUNTS
TOTAL

ORDERING FIN: ST999 END USER FIN: ST999

PRICE DESCRIPTION

728 14000# GVWR PACKAGE
\$0 ENGINE BLOCK HEATER
600 50-STATE EMISSIONS
\$0 PRO POWER ONBOARD - 2KW
\$0 SNOW PLOW PREP PACKAGE
\$0 JOB #1 ORDER
\$0 WHEEL WELL LINERS - FRONT
\$0 40 GAL AFT OF AXLE FUEL TNK
\$0 DUAL BATTERY
096 REAR VIEW CAMERA & PREP KIT
\$0 XL CHROME PACKAGE
\$0 .FOG LAMPS
360 .REMOTE START SYSTEM
228 FUEL CHARGE
\$10 PRICED DORA
\$0 DESTINATION & DELIVERY
291

P.T.O. Dump E
9ft Fisher Plow
4 strobes
Drivers side tool Box

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Diane Maguire

From: Diane <skippyok@comcast.net>
Sent: Tuesday, October 31, 2023 11:00 AM
To: Diane Maguire

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