

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: Water Division	Priority #:	2
Project Title and Description: W443 1Ton Dump Replacement	Total Project Cost:	\$123,389.00

Department/Division Head: Peter Gordon

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): FY24

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>			FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>	\$107,289.00		FY27		
<i>Other</i>					
<i>Contingency</i>	16,094.00	15%			
Total Capital	\$123,389.00				

Project Justification and Objective: This vehicle was decommissioned in the spring of 2022. A replacement was requested for the STM 2023 but did not go forward because of other request priorities. This vehicle is crucial to our maintenance staff for removal, transport, and delivery of materials and trailering of equipment.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2006 Ford 350 1FDWF37P66EB81660 DECOMMISSIONED SEE PHOTOS

What is the expected lifespan of this new/replacement equipment: 15 Years

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Water Division
169 Camelot Drive
Plymouth, Massachusetts 02360

Replacement W443: Priority 2

The Water Division is requesting to replace a 2006 Ford F-350 one-ton dump truck that was taken out of service and decommissioned in the spring of 2022. This truck is a key component of the Water Division's Maintenance Staff fleet. This vehicle is versatile in that it is not as large as a 6- or 10-wheel dump truck. It sees heavy use in the transporting of equipment such as pumps, hydrant assemblies, gate valves, and large heavy sections of ductile iron pipe. It is used frequently to bring loads of stone, loam and fill to repair trenches and excavations. This truck is also useful for the removal of pruned trees and brush generated annually through the maintenance of the areas around Pump and Booster stations as well as water storage tanks. Since this truck was decommissioned, the Maintenance Staff has had to improvise the transportation of heavy materials and equipment, often having to use a trailer or much larger dump truck than should be needed, costing them time, and reducing efficiency.



Liberty Chevrolet



Town of Plymouth

Attn: Rick Ragazzini

159 Camelot Drive

Plymouth, MA 02360

October 24, 2023

One Ton Dump

Dear Sir,

Liberty Chevrolet has a bid with Greater Boston Police Council for various vehicles and equipment. All vehicles offered under this contract come with a 5 year/100,000-mile powertrain warranty. We are pleased to quote you the following:

No. 125	Chevrolet CK31003 Silverado Reg Cab 4WD	\$46,874.00
Factory Options		
LSP	6.6 Liter Duramax Diesel Engine	\$9,890.00
QZT	(6) Tires LT235/80R/17E All Terrain	\$200.00
ZZT	(1) Spare Tire & Wheel	\$380.00
VYU	Snowplow Prep Package	\$300.00
ZLQ	WT Convenience Package Includes: Keyless Entry, Cruise Control, Power Heated Trailering Mirrors, Power Windows & Locks	\$1,400.00
JL1	Trailer Brake Controller	\$275.00
5N5	Rear Camera Kit Shipped Loose for Body Co Installed	\$73.00
	Special Paint – Unripened Green Metallic	\$450.00
Total Truck		\$59,842.00

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • www.libertychevy.com

Body Company Installed Equipment

5316	Easterner 9' S.S. 2/3 Yard Dump Body with Electric Hoist	\$23,450.00
5345	Canvas Cover Manual	\$950.00
5126	Fisher 9' Snowplow Package HD2	\$9,717.00
5143	Snow Foil Attachment	\$1,200.00
5144	5/8" Steel Cutting Edge for Plow	\$950.00
5352	1/2" Reinforced Plate with D-Rings & Light Plug Combo	\$1,350.00
5032	Temperature Sensor Road Watch	\$1,350.00
5060	ECCO Electric BUA	\$295.00
5356	Smith Style Tie Downs	\$225.00
5351	Bawer 30" Frame Mounted SS Underbody Toolbox	\$1,450.00
5353	Front Flaps on Rear Tires	\$200.00
5002	Westin Black Tube Steps	\$970.00
5063	Remount OEM Supplied Backup Camera	\$395.00
5089	Two Front Whelen Vertex LED Flashers	\$900.00
5087	Two (2) Buyers 6 LED Flashers Cab Shield Side	\$900.00
5087	Two (2) Buyers 6 LED Flashers Cab Shield Front	\$900.00
5089	Two (2) Whelen Vertex Led Flashers Snap Latch	\$900.00
5217	Two (2) Work Light LED	\$950.00
5063	Remount OEM Supplied Backup Camera	\$395.00
Total Truck & Equipment		\$107,289.00

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please do not hesitate to contact me at 781-287-7539.

Sincerely,

A handwritten signature in blue ink, reading "Donna M. Clemente". The signature is written in a cursive style with a large, stylized initial 'D'.

Donna M. Clemente

Fleet Office Manager







