

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> 541 Center for Active Living	<b>Priority #:</b>	1
<b>Project Title and Description:</b> Facility Intercom System	<b>Total Project Cost:</b>	\$35,000

**Department/Division Head:** Michelle Bratti

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** N/A

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>	<b>35,000</b>				

**Project Justification and Objective:** The Intercom system at CAL is 12+ years old, has defaulted several times, and replacement parts are now obsolete.

This system is critical in the senior center, as it is used for both emergency and non-emergency announcements and allows notification throughout the building at one time.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan      Yes ☐      No ☒  
Can this project be phased over more than one fiscal year?      Yes ☐      No ☒

**For Capital Equipment Requests:**

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

See attached, system is obsolete (Signet company)

**What is the expected lifespan of this new/replacement equipment:** 10 years

**Attach backup information, estimates, or justification to support this request.**