

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: 541 Center for Active Living	Priority #:	1
Project Title and Description: Facility Intercom System	Total Project Cost:	\$35,000

Department/Division Head: **Michelle Bratti**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: **N/A**

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY26		
<i>Labor and Materials</i>			FY27		
<i>Administration</i>			FY28		
<i>Land Acquisition</i>			FY29		
<i>Equipment</i>			FY30		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	35,000				

Project Justification and Objective: The Intercom system at CAL is 12+ years old, has defaulted several times, and replacement parts are now obsolete.

This system is critical in the senior center, as it is used for both emergency and non-emergency announcements and allows notification throughout the building at one time.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

See attached, system is obsolete (Signet company)

What is the expected lifespan of this new/replacement equipment: **10 years**

Attach backup information, estimates, or justification to support this request.