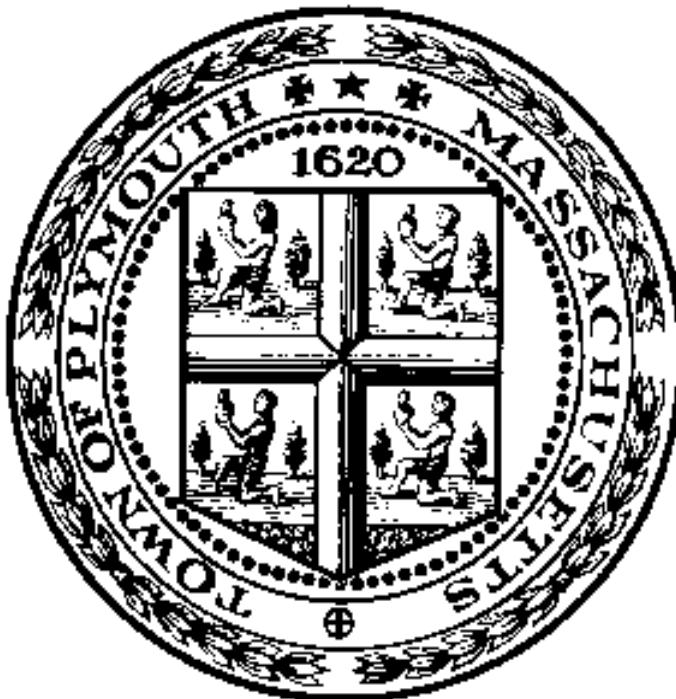


TOWN OF PLYMOUTH

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# ALL MOTIONS AS VOTED



TOWN MEETING  
April 6, 2019

## ANNUAL TOWN MEETING

**MOTIONS**

April 6, 2019

*Waiving of Constable's Return of Service & Waiving of Reading of Warrant, if no objections*

Mr. Salerno moved that adjourned sessions of this Town Meeting be held on April 8, 9 & 10, 2019 at 7:00PM at Plymouth North High School.

**Quantum of Vote: Majority**

**Town Meeting Vote: 115-0-0, Motion Carried.**

Mr. Babini, Precinct 15, moved to reduce the duration of the lunch break from 1 hour to 45 minutes.

**Quantum of Vote: Majority**

**Town Meeting Vote: 114-0-0, Motion Carried.**

**ARTICLE 1:** Mr. Salerno moved that the Town vote to increase the hourly rates of Miscellaneous D non-Union positions in accordance with the memorandum dated February 22, 2019 located on pages 33-37 in the Special Town Meeting Report and Recommendations of the Advisory & Finance Committee (as well as in Supplement I), amend the Fire Fighters (IAFF) Collective Bargaining Agreement in accordance with the memorandum dated March 6, 2019 located on pages 38-40 in the Special Town Meeting Report and Recommendations of the Advisory & Finance Committee (as well as in Supplement I), amend the following Collective Bargaining Agreements: COBRA – DPW in accordance with the Memorandum of Agreement dated March 19, 2019 located on pages 13-15 of Supplement I, SEIU Local 888 in accordance with the Memorandum of Agreement dated March 20, 2019 located on pages 16-20 of Supplement I, COBRA – Library in accordance with the Memorandum of Agreement dated March 18, 2019 located on pages 21-29 of Supplement I and to amend the Personnel Bylaws in accordance with the Agreement dated March 27, 2019 located on pages 30-33 of Supplement I.

**Motion to Divide**

Mr. Costello, Precinct 10, moved to divide the motion to vote Personnel Bylaw Item 6 separately.

**Quantum of Vote: Majority**

**Town Meeting Vote: Motion Carried.**

**Personnel Bylaws Item #6**

**Quantum of Vote: Majority /Roll Call**

**Town Meeting Vote: 78-33-4, Motion Carried.**

**Motion to Reconsider Personnel Bylaws Item #6**

Mr. Brady, Precinct 10, moved to reconsider Personnel Bylaw Item 6.

**Quantum of Vote: Majority /Roll Call**

**Town Meeting Vote: 74-39-4, Motion Carried.**

**Article 1 Remaining Items:**

**Quantum of Vote: Majority**

**Town Meeting Vote: 104-10-4, Motion Carried.**

**ARTICLE 2: No Motion No Action.**

### **ARTICLE 3:**

Mr. Salerno moved that the Town vote to transfer the sum of \$5,781.92 from the FY2019 DPW Personal Services budget to pay certain unpaid bills from a prior fiscal year as follows:

VENDOR	DEPARTMENT	AMOUNT
Carver Police Dept	Details - DPW	\$413.60
Applus Technologies	Fleet Maintenance – DPW	\$1,341.00
3Phase Elevator Corp	Facilities Maint. -DPW	\$1,189.32
SJ Services, Inc.	Facilities Maint. – DPW	\$2,838.00
Total		\$5,781.92

**Quantum of Vote:** 9/10ths / Roll Call

**Town Meeting Vote:** Motion Carried, Unanimously.

### **ARTICLE 4:**

A1 - Mr. Salerno moved that the Town vote to transfer \$354,500 from Free Cash for the Department of Marine & Environmental Affairs; \$340,000 for Rehabilitation of the Russell Pond Dam and \$14,500 for an Emergency Action Plan to satisfy the conditions of the DCR Notice of Noncompliance.

A-2 – Mr. Salerno moved that the Town vote to transfer \$20,000 from the Plymouth Long Beach Revolving Fund to purchase a used beach vehicle for the Department of Marine & Environmental Affairs.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried, Unanimously.

### **ARTICLE 5:**

Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation, provided, however, that the General Court may make clerical and editorial changes of form only to the bill unless the Board of Selectmen approves amendments to the bill prior to enactment by the General Court, and to authorize the Board of Selectmen to approve such amendments which shall be within the scope of the general public objectives of the petition as follows:

An Act Authorizing the Town of Plymouth to Continue Employment of G. Edward Bradley

Section 1. Notwithstanding any general or special law to the contrary, G. Edward Bradley, a member of the fire department of the town of Plymouth, may continue to serve in such position until the age of 67, or until the date of his retirement, non-reappointment, or the date he is relieved of his duties by the town, whichever occurs first; provided, however, that he is mentally and physically capable of performing the duties of his office. Provided further, that the town may, at its own expense, require that G. Edward Bradley be examined by an impartial physician designated by the town to determine such capability; and provided further, that no deductions shall be made from the regular compensation of G. Edward Bradley pursuant to chapter 32 of the General Laws for any service subsequent to his reaching the age of 65 in connection with his service to the town for retirement or pension purposes, and, upon retirement, G. Edward Bradley shall receive a superannuation retirement allowance equal to that which he would have been entitled had he retired at age 65.

SECTION 2. This act shall take effect upon its passage.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** 87-29-4, Motion Carried.

### **ARTICLE 6:** No Motion No Action

## **ARTICLE 7:**

Mr. Salerno moved that the Town vote to accept the provisions of General Laws chapter 64G, section 3D (a) & (b), and the establishment a community impact fee on short term rentals at a rate of three percent.

### **Motion to Amend:**

Keven Joyce, Precinct 15, moved to amend the main motion to have any and all proceeds from this approved Article 7 be applied to maintenance and repair of the Town Owned Buildings. This Motion if approved by Town Meeting will have a Sunset Clause of 5 years.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 58-63-0, Motion Failed.

**Article 7:**  As originally moved  As amended

*Acceptance of General Laws chapter 64G, section 3D (a) & (b) to be voted separately:*

The Town vote to accept the provisions of General Laws chapter 64G, section 3D (a) as moved, or as moved and amended.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 66-53-1, Motion Carried.

The Town vote to accept the provisions of General Laws chapter 64G, section 3D (b) as moved, or as moved and amended.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 61-56-2, Motion Carried.

## **ARTICLE 8: No Motion No Action**

## **ARTICLE 9:**

Mr. Salerno moved that the Town vote to appropriate the sum of \$476,529 from the Community Preservation Fund; \$387,481 from the Fiscal 2019 Budgeted Reserve and \$89,048 from the Undesignated Fund Balance, for the design, acquisition and installation of ADA & AAB compliant recreational play equipment, site preparation and permitting at both Nelson Field, Map 12 Lot 57, and Elmer Raymond, Map 55 Lot 12A, playgrounds.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

## **ARTICLE 10:**

Mr. Salerno moved that the Town vote to transfer the sum of \$250,000 from Free Cash and transfer \$171,941.17 from Article 10 - FATM 2014 – PILOT Appraisal and Legal, for a total sum of \$421,941.17 to the Nuclear Plant Mitigation Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 70-46-2, Motion Carried.

## **ARTICLE 11:**

Mr. Salerno moved that the Town vote to approve the third amendment to the payment in lieu of taxes agreement between the Town and Entergy Nuclear Generation Company, dated January 15, 2019, for the property known as the Pilgrim Nuclear Generation Station, as on file with the Town Clerk and on pages 95 through 99 of the Spring Special Town Meeting *Report & Recommendations of the Advisory & Finance Committee*.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried, Unanimously.

## ARTICLE 12:

Mr. Salerno moved that the Town vote to establish the Plymouth County Outreach Initiative Revolving Fund with an expenditure limit of \$100,000 and further to amend General Bylaws Chapter 143: Departmental Revolving Funds, particularly §143-5, by inserting a new row at the end of the table of authorized revolving funds as provided in the table below:

<u>A</u> Revolving Fund	<u>B</u> Department, Board, Committee, Agency, or Officer Authorized to spend from Fund	<u>C</u> Fees, Charges or other Receipts Credited to Fund	<u>D</u> Program or Activity Expenses Payable from Fund	<u>E</u> Fiscal Years
Plymouth County Outreach (PCO)	Chief of Police	Annual dues collected from PCO member departments, grants, gifts and donations.	PCO Initiative to assist those struggling with substance abuse disorders, mental health disorders, and/or behavioral Health disorders.	FY2020 and subsequent years.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** Motion Carried.

## ARTICLE 13:

Mr. Salerno moved that the Town amends the vote under Article 9-Item B2 of the April 7<sup>th</sup>, 2018 Annual Town Meeting (Maritime Facility) and appropriates the additional sum of One Million Dollars (\$1,000,000), to pay costs of design, construction, and equipping of the Maritime Facility, located on Town-owned property shown as Lot 21A on Plymouth Assessors' Map 14A, and for all incidental and related costs and expenses, thereby increasing the total amount appropriated for such purposes from \$3,500,000 to \$4,500,000, and that to meet this additional appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** 100-18-0, Motion Carried.

**ARTICLE 14:** Withdrawn.

## ARTICLE 15:

Mr. Salerno moved that the Town vote to transfer the sum of \$185,000 from Sewer Retained Earnings for the management and oversight of the wastewater treatment plant and related facilities and infrastructure, including preparation of a Sewer Operations Request For Proposals for such services and all other incidental and related costs and expenses, and to authorize the Board of Selectmen to enter into a contract for such services for a period up to or in excess of three years on such terms as the Board determines to be in the best interest of the Town.

**Quantum of Vote:** Majority / Roll Call

**Town Meeting Vote:** 67-49-0, Motion Carried.

**ARTICLE 16:**

Mr. Salerno moved that the Town vote to amend the General Bylaws by adding a new Ch. 159, Stormwater Pollution Abatement, as provided for on pages 173 through 178 of the Spring Special Town Meeting *Report & Recommendations of the Advisory & Finance Committee*.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 17:** Withdrawn.

**ARTICLE 18:** No Motion No Action

**MOTION TO DISSOLVE**

Mr. Salerno moved to dissolve this Plymouth Special Town Meeting.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

Mr. Salerno moved to reopen the Annual Town Meeting.

**ARTICLE 1:** Withdrawn.

**ARTICLE 2:**

Mr. Salerno moved that the Town vote to receive the reports of several Boards, Officers and Committees of the Town thereon.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 3:**

Mr. Salerno moved that the Town vote to establish the maximum amount that may be spent from each fund during fiscal year 2020 beginning on July 1, 2019 for the revolving funds established in town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44, §53E ½ as follows:

<b>Revolving Fund</b>	<b>Department, Board, Committee, Agency or Officer</b>	<b>FY2020 Spending Cap</b>
Manomet Village Parking	Director of Planning & Development	\$ 1
Cedarville Village Parking	Director of Planning & Development	\$ 1
West Plymouth Village Parking	Director of Planning & Development	\$ 1
No. Plymouth Village Parking	Director of Planning & Development	\$ 1
Plymouth Center Village Parking	Director of Planning & Development	\$ 1
Animal Shelter Adoption	Director of Marine & Environmental Affairs	\$ 5,000
State Boat Ramp	Harbor Master	\$ 68,346
Recreation Fund	Recreation Director	\$ 490,000
Vocational Technical Services Fund	School Department	\$ 350,000
Plymouth Beach Fund	Director of Marine & Environmental Affairs	\$ 344,871
Cemetery Repair & Beautification Fund	Cemetery Superintendent	\$ 20,000
Council on Aging Programs Fund	Director of Elder Affairs	\$ 45,000
Council on Aging Meals on Wheels	Director of Elder Affairs	\$ 30,000
Fire Safety and Prevention	Fire Chief	\$ 150,000
Fire Alarm Master Box Services	Fire Chief	\$ 95,000
Local Hazardous Materials Program	Fire Chief	\$ 60,000
Cedarville Community Center	Fire Chief	\$ 12,000
Memorial Hall	Director of Community Resources	\$ 140,000
Compost Bins	Assistant DPW Director	\$ 5,160
Hedges Pond	Recreation Director	\$ 50,000

CPA Conservation Land	Director of Marine & Environmental Affairs	\$ 1,000
1820 Court House Maintenance	Town Manager in consultation with Community Preservation Committee	\$ 1
Shellfish Upweller	Harbor Master	\$ 10,000
Plymouth County Outreach (PCO)	Police Chief	\$ 100,000

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

#### **ARTICLE 4:**

Mr. Salerno moved that the Town vote, pursuant to Chapter 173 of the General By-Laws, to authorize the Cedarville Steering Committee and the Plymouth Center Steering Committee to continue and review in three years at 2022 Annual Town Meeting.

**Quantum of Vote: Majority**

**Town Meeting Vote:** Motion Carried.

#### **ARTICLE 5:** No Motion No Action

#### **ARTICLE 6:**

Mr. Salerno moved that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Chairman of Board of Selectmen: \$4,500  
 Selectmen: \$4,000 each  
 Moderator: \$2,000

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

#### **ARTICLE 7A:**

Mr. Salerno moved that the Town vote Article 7A by Sub-Committee Report as follows:

##### **Motion Sub-Committee Report A**

Mr. Salerno moved that the Town vote to appropriate \$13,047,117 (Items 1-12) as detailed in the Advisory & Finance Sub-Committee Report A.

##### **Motion to Amend Line Item 5 of Sub-Committee Report A:**

Kathryn Holmes, Precinct 8, moved to decrease by \$72,523 the amount appropriated for Human Resources department - Personal Services, Line Item 5, for a total of \$245,872.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 85-32-0, Motion Carried.

##### **Motion to Amend Line Items 9 & 10 of Sub-Committee Report A:**

Mr. Tavares moved to amend the motion made under Article 7A Sub-Committee Report A by Mr. Salerno as follows:

Decrease by \$52,818 the amount appropriated for Department of Inspectional Services - All Divisions – Personal Services, Line Item 9, for a total of \$973,173.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 50-65-1, Motion Failed.

Decrease by \$30,000 the amount appropriated for Department of Inspectional Services - All Divisions – Other Expenses, Line Item 10, for a total of \$74,465.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** 58-55-3, Motion Carried.

Article 7A Sub-Committee Report A motion:  As Originally Moved: \$13,047,117  As Amended: \$12,944,594

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

### Motion Sub-Committee Report B

Mr. Salerno moved that the Town vote to appropriate \$74,625,371 (Items 13-25) as detailed in the Advisory & Finance Sub-Committee Report B.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

### Motion Sub-Committee Report C

Mr. Salerno moved that the Town vote to appropriate \$26,881,303 (Items 26-36) as detailed in the Advisory & Finance Sub-Committee Report C.

#### **Motion to Amend Line 34 of Sub-Committee Report C:**

Alan Costello, Precinct 10, moved to decrease by \$34,000 the amount appropriated for Department of Marine & Environmental Affairs - All Divisions - Personal Services, Line Item 34.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 29-87-2, Motion Failed.

Article 7A Sub-Committee Report C motion:  As Originally Moved: \$26,881,303  As Amended: \$ \_\_\_\_\_

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

### Motion Sub-Committee Report D

Mr. Salerno moved that the Town vote to appropriate \$10,109,148 (Items 37-41) as detailed in the Advisory & Finance Sub-Committee Report D.

#### **Motion to Amend Line Item 37 of Sub-Committee Report D:**

Mr. Tavares moved to amend the motion made under Article 7A Sub-Committee Report D by Mr. Salerno as follows:

Decrease by \$55,689 the amount appropriated for Department of Public Works - All Divisions – Personal Services, Line Item 37, for a total of \$5,653,353.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

#### **Motion to Amend Line Item 38 of Sub-Committee Report D:**

Mr. Dale Webber, Precinct 3, moved to amend the motion made under Article 7A Sub-Committee Report D by Mr. Salerno as follows:

Decrease by \$55,000 the amount appropriated for Department of Public Works - All Divisions – All Other Expenses, Line Item 38, for a total of \$1,914,822.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 66-51-0, Motion Carried.

#### **Motion to Amend Line Item 38 of Sub-Committee Report D:**

Mr. David Peck, Precinct 4, moved to amend the motion made under Article 7A Sub-Committee Report D by Mr. Salerno as follows:

Increase by \$50,000 the amount appropriated for Department of Public Works - All Divisions – All Other Expenses, Line Item 38, for a total of \$1,964,822.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** 59-58-0, Motion Carried.

**Motion to reconsider:**

Mr. Caproni, Precinct 15, moved to reconsider Motion to Amend Line Item 38 of Sub-Committee Report D.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** 65-50-0, Motion Carried.

**Motion to Amend Line Item 38 of Sub-Committee Report D:**

Increase by \$50,000 the amount appropriated for Department of Public Works - All Divisions – All Other Expenses, Line Item 38, for a total of \$1,964,822.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** 61-57-0, Motion Carried.

Article 7A Sub-Committee Report D motion:  As Originally Moved: \$10,109,148  As Amended: \$ 10,048,459

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** Motion Carried.

**Motion Sub-Committee Report E**

Mr. Salerno moved that the Town vote to appropriate \$4,650,478 (Items 42-58) as detailed in the Advisory & Finance Sub-Committee Report E.

**Motion to Amend Line Item 57 of Sub-Committee Report E:**

Mr. Malaguti, Precinct 1, moved to amend the motion made under Article 7A Sub-Committee Report E by Mr. Salerno as follows:

Increase by \$20,000 the amount appropriated for Department of Planning & Development – All Other Expenses, Line Item 57, for a total of \$374,989.

**Quantum of Vote:** **Majority**  
**Town Meeting Vote:** Motion Failed.

Main Motion:

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** Motion Carried, Unanimously.

**Motion Sub-Committee Report F**

Mr. Salerno moved that the Town vote to appropriate \$100,530,964 (Items 59-63) as detailed in the Advisory & Finance Sub-Committee Report F.

**Quantum of Vote:** **Majority / Roll Call**  
**Town Meeting Vote:** Motion Carried.

**ARTICLE 7A**

7A-1 - Mr. Salerno moved that the Town vote to transfer the sum of \$783,333 from the Pavement Management Debt Fund.

**Quantum of Vote:** **2/3rds Roll Call**  
**Town Meeting Vote:** Motion Carried, Unanimously.

7A-2 - Mr. Salerno moved that the Town vote to raise \$229,681,169 for a total General Fund Operating Budget (Items #1-63), to provide for a reserve fund and to defray the expenses of the Town, and to meet said appropriation transfer the sum of \$191,661 from the Title V Loan Program, transfer the sum of \$11,177 from State Boat Ramp Revolving Fund, transfer the sum of \$32,496 from the Recreation Revolving Fund, transfer the sum of \$11,462 from Memorial Hall Revolving Fund, transfer the sum of \$10,154 from the Plymouth Beach

Revolving Fund, transfer the sum of \$5,947 from Fire Safety & Prevention Revolving Fund, transfer the sum of \$10,151 from Fire Alarm Master Box Services Revolving Fund, transfer the sum of \$22,511 from Cemetery Perpetual Care, transfer the sum of \$214,763 from Municipal Waterways, transfer the sum of \$1,792,844 from Meals Tax Fund, transfer the sum of \$168,550 from Premium from Debt Exclusion; and further transfer the sum of \$500,000 from the General Fund Free Cash to the OPEB Fund; and raise \$225,926,120 from the 2020 Tax Levy.

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

<b>SUMMARY OF VOTE FOR 7A</b>		
Total General Fund Operating Budget	(Item #1-63)	\$ 229,681,169.00
Title V Loan Program - Debt Service	\$ 160,170.00	
Title V Loan Program - Administration	\$ 31,491.00	
State Boat Ramp Revolving	\$ 11,177.00	
Recreation Revolving	\$ 32,496.00	
Memorial Hall Revolving	\$ 11,462.00	
Plymouth Beach Revolving	\$ 10,154.00	
Fire Safety & Prevention Revolving	\$ 5,947.00	
Fire Alarm Maintenance Revolving	\$ 10,151.00	
Cemetery Perpetual Care	\$ 22,511.00	
Municipal Waterways	\$ 130,000.00	
Municipal Waterways - Debt	\$ 84,763.00	
Pavement Management Debt Fund (2/3rds)	\$ 783,333.00	
1820 Court House Meals Tax Fund	\$ 1,792,844.00	
Premium for Debt Exclusion	\$ 168,550.00	
Free Cash for OPEB Fund	\$ 500,000.00	
<b>Total Transfers:</b>	<b>\$ 3,755,049.00</b>	
To be raised by the 2020 Tax Levy: (General Fund revenues & other sources)		\$ 225,926,120.00

## **ARTICLE 7B:**

Mr. Salerno moved that the Town vote to raise and appropriate \$4,932,221 (Items 64-67) to defray Water direct costs and transfer \$1,283,026 for Water indirect costs to the General Fund, by raising \$6,215,247 of Water Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$4,932,221
Indirect Costs transferred to General Fund	\$1,283,026
<b>Total Fund Expense</b>	<b>\$6,215,247</b>

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

## **ARTICLE 7C:**

Mr. Salerno moved that the Town vote to raise and appropriate \$7,300,618 (Items 68-72) to defray Sewer direct costs and transfer \$402,599 for Sewer indirect costs to the General Fund, by raising \$7,703,217 of Sewer Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$7,300,618
Indirect Costs transferred to General Fund	\$ 402,599
<b>Total Fund Expense</b>	<b>\$7,703,217</b>

**Quantum of Vote: Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 7D:**

Mr. Salerno moved that the Town vote to raise and appropriate \$663,165 (Items 73-75) to defray Solid Waste direct costs and transfer \$243,697 for Solid Waste indirect costs to the General Fund, by raising \$906,862 of Solid Waste Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$663,165
Indirect Costs transferred to General Fund	\$243,697
Total Fund Expense	\$906,862

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 7E:**

Mr. Salerno moved that the Town vote to raise and appropriate \$2,642,176 (Items 76-80) to defray Airport direct costs and transfer \$217,196 for Airport indirect costs to the General Fund, by raising \$2,859,372 of Airport Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$2,642,176
Indirect Costs transferred to General Fund	\$ 217,196
Total Fund Expense	\$2,859,372

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 7F:**

Mr. Salerno moved that the Town vote to raise and appropriate \$1,685,000 (Items 81-82) to defray Cable Access direct costs by raising \$1,685,000 of Cable Access Receipts as detailed in the Advisory & Finance Sub-Committee Report G and below:

Appropriated for Direct Costs	\$1,685,000
Indirect Costs transferred to General Fund	\$ 0
Total Fund Expense	\$1,685,000

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 8:** No Motion No Action**Article 9 A:**

Mr. Salerno moved that the Town appropriates the sum of \$4,845,055 to pay costs of various capital projects listed as A1 through A29 in the Article 9 of the 2019 Annual Town Meeting Warrant, as shown below, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, \$2,519,735 shall be transferred from Free Cash, \$354,796 shall be transferred from Sewer Retained Earnings, \$1,593,112 shall be transferred from Water Retained Earnings, \$230,412 shall be transferred from Solid Waste Retained Earnings, \$72,000 shall be transferred from Airport Retained Earnings, and \$75,000 shall be transferred from Sale of Lots.

**Motion to Amend Article 9 A14**

Mr. Malaguti, Precinct 1, moved to decrease by \$47,400 the amount appropriated for Fire Department – Rehab Engine 3.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 68-43-0, Motion Carried.

**Motion to Amend Article 9 A28**

Mr. Malaguti, Precinct 1, moved to decrease by \$200,000 the amount appropriated for Solid Waste – Manomet transfer station maintenance.

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Failed.

**ARTICLE 9A:**  As originally moved: \$4,892,455  As amended \$4,845,055

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
<b>A1</b>	GF	Town Building Repair Program:	Fire Station 1 roof replacement & sump pump	\$ 483,914	Free Cash
<b>A2</b>	GF	Town Building Repair Program:	Roof repairs at various town buildings	\$ 244,102	Free Cash
<b>A3</b>	GF	School Building Repair Program:	Hedge: exterior trim and cupola repairs	\$ 85,000	Free Cash
<b>A4</b>	GF	School Building Repair Program:	West: replace windows-1 pod per year (phase 2)	\$ 105,000	Free Cash
<b>A5</b>	GF	Town Vehicle & Equip Replacement Program:	Highway: replace 2000 6-wheel truck H32	\$ 254,463	Free Cash
<b>A6</b>	GF	Town Vehicle & Equip Replacement Program:	Highway: replace 1999 6-wheel truck H36	\$ 254,463	Free Cash
<b>A7</b>	GF	Town Vehicle & Equip Replacement Program:	Highway: replace 1997 loader	\$ 218,350	Free Cash
<b>A8</b>	GF	DPW - Engineering	Implementation of EPA general permit-stormwater	\$ 500,000	Free Cash
<b>A9</b>	GF	DPW - Engineering	Implementation of ADA compliance-phase 1	\$ 35,000	Free Cash
<b>A10</b>	GF	DPW - Cemetery	Water line & paving-Vine Hills Sec. I & K	\$ 75,000	Sale of Lots
<b>A11</b>	GF	DPW – Parks	Replace wooden ramps at Long Beach	\$ 28,050	Free Cash
<b>A12</b>	GF	Procurement & IT	Munis Capital Assets Software	\$ 45,850	Free Cash
<b>A13</b>	GF	Police	Patrol rifle replacement	\$ 70,543	Free Cash
<b>A14</b>	GF	Fire	Rehab Engine 3	\$ -	
<b>A15</b>	GF	Fire	Firefighting gear	\$ 108,000	Free Cash
<b>A16</b>	GF	Fire	Public Safety radio system upgrades	\$ 87,000	Free Cash
<b>A17</b>	AE	Airport	Admin. Building demolition & beacon relocation	\$ 12,000	Airport Retained Earnings
<b>A18</b>	AE	Airport	Relocate taxiway Sierra	\$ 60,000	Airport Retained Earnings
<b>A19</b>	SE	Sewer	Replace 2003 service truck	\$ 68,777	Sewer Retained Earnings
<b>A20</b>	SE	Sewer	Replace 1997 dump truck S58	\$ 254,463	Sewer Retained Earnings
<b>A21</b>	SE	Sewer	Purchase new pickup truck S51	\$ 31,556	Sewer Retained Earnings
<b>A22</b>	WE	Water	Replace 2001 6-wheel dump truck	\$ 254,500	Water Retained Earnings
<b>A23</b>	WE	Water	Water infrastructure	\$ 500,000	Water Retained Earnings
<b>A24</b>	WE	Water	Water insertion valves in downtown area	\$ 750,000	Water Retained Earnings
<b>A25</b>	WE	Water	Replace 2005 W441 pickup truck	\$ 31,556	Water Retained Earnings
<b>A26</b>	WE	Water	New pickup truck	\$ 31,556	Water Retained Earnings
<b>A27</b>	WE	Water	Trailer mount air compressor	\$ 25,500	Water Retained Earnings
<b>A28</b>	SWE	Solid Waste	Manomet transfer station maintenance	\$ 200,000	Solid Waste Retained Earnings
<b>A29</b>	SWE	Solid Waste	Replace 2005 truck 820	\$ 30,412	Solid Waste Retained Earnings
<b>Article 9A1-A29 Total Appropriation</b>				<b>\$ 4,845,055</b>	

### **Article 9 B:**

Mr. Salerno moved that the Town appropriates the sum of \$7,500,000 to pay costs of the capital projects listed as B1 through B6 in the Article 9 of the 2019 Annual Town Meeting Warrant, as shown below, and for the payment of costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** Motion Carried.

ITEM	FUND	DEPARTMENT	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
<b>B1</b>	GF	Marine & Environmental	Plymouth Harbor dredging	\$ 2,500,000	Borrowing
<b>B2</b>	GF	DPW - Engineering	Market St. bridge repair and rail painting	\$ 200,000	Borrowing
<b>B3</b>	GF	DPW - Engineering	Culvert relocation on Hedge Rd.	\$ 750,000	Borrowing
<b>B4</b>	SE	Sewer	Collection system rehabilitation	\$ 1,000,000	Borrowing
<b>B5</b>	SE	Sewer	Cordage gravity interceptor relocation	\$ 1,300,000	Borrowing
<b>B6</b>	WE	Water	Stafford water storage tank restoration	\$ 1,750,000	Borrowing
<b>Article 9B1-B6 Total Appropriation</b>				<b>\$ 7,500,000</b>	

**ARTICLE 10:** Withdrawn.

**Article 11:** Mr. Salerno moved that the Town appropriates the sum of \$5,000,000, to pay costs of improving various public and unaccepted roads, and bridges, and for the payment of all costs incidental and related thereto, including but not limited to reconstructing, resurfacing, crack sealing, drainage, engineering, sidewalks, lighting, traffic control, bridges, tree planting and landscaping, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 12:** Mr. Salerno moved that the Town appropriates the sum of \$1,000,000 for improvements to public and unaccepted gravel roads including all costs incidental and related thereto, from the Fiscal Year 2020 Tax Levy, as authorized by Chapter 112 of the Acts of 2012.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 13:** Mr. Salerno moved that the Town vote to accept a sum of money that the State declares as available funds as the State's share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 14:** Mr. Salerno moved that the Town vote to transfer the sum of \$661,958 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services and public improvements.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 15:** Withdrawn

**ARTICLE 16A:** Mr. Salerno moved that the vote taken under Article 16A of the 2014 Spring Annual Town Meeting for the restoration of the 1820 Court House, as previously amended, is hereby amended by reducing the now \$2,000,000 borrowing authorization approved thereunder by the sum of \$500,000 and transferring the sum of money from the Fiscal Year 2020 Community Preservation Act annual revenues.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 16B:** Mr. Salerno moved that the Town appropriates the sum of \$300,000 from the Fiscal Year 2020 Community Preservation Act annual revenues, as a grant to The Plymouth Guild, Inc., d/b/a Plymouth Center for the Arts for the restoration, rehabilitation and preservation of the historic Russell Library and Lindens Building, both located on North Street, including construction of a connecting structure to provide ADA compliant access to the lower level and second floor of such buildings thereby making them more functional for their intended use, and including all incidental and related expenses, and to authorize the Board of Selectmen to enter into a grant agreement with The Plymouth Guild, Inc., for such purposes, which agreement shall include but not be limited to the requirement that the Town of Plymouth be provided with an historic preservation restriction in said properties in accordance with the G.L. c.44B, Section 12 and meeting the requirements of G.L. c. 184, Sections 31-33, and to authorize the Board of Selectmen to accept such restriction, with such restriction to be held under the care, custody and control of the Historic Commission.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 16C:** Mr. Salerno moved that the Town appropriates the sum of \$250,000.00 from the Community Preservation Open Space Reserve for open space and recreational purposes pursuant to G.L. c.44B and to accept the deed to the Town of Plymouth of a fee simple interest in land located off Newfield St and Huntley Lane in the Town of Plymouth comprised of 4.45 acres more or less being shown on Assessors Map 18, lot 40A, parcel ID 018-000-040A-000, said land to be held under the care, custody and control of the Conservation Commission, and further to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L.c.44B, Section 12 meeting the requirements of G.L. c. 184, Sections 31-33; and to authorize appropriate Town officials to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said purchase.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 16D:** Mr. Salerno moved that the Town vote to appropriate the sum of \$160,000 from the Community Preservation Fund Fiscal Year 2020 estimated annual revenues for the creation and/or restoration and rehabilitation of land for open space and recreational use, and for historic preservation, restoration, and rehabilitation of surface area land, commonly known as the Town Square and Leyden Street, and shown as Assessors Map 19, marked as Town Square, Leyden Street, pursuant to the Community Preservation Program, and specifically for the creation of an open space and recreational development plan and historical preservation and restoration plan for such land, including but not limited to design and permitting costs.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 74-36-0, Motion Carried.

## **ARTICLE 16E:**

Mr. Salerno moved that the Town vote to appropriate the sum of \$2,172,443 from the Fiscal Year 2020 estimated annual revenues of the Community Preservation Fund for the Fiscal Year 2020 Community Preservation Budget and to set aside sums for future appropriation as follows:

\$125,299	Administrative Expenses (and all other necessary and proper expenses)
\$ 60,000	Debt Service
\$313,244	Set Aside for acquisition, creation and preservation of Open Space
\$313,244	Set Aside for acquisition, preservation, restoration and rehabilitation of Historic Resources
\$313,244	Set Aside for the acquisition, creation, preservation and support of Community Housing
\$1,047,412	Set Aside for FY2020 Budgeted Reserve

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 17:** Mr. Salerno moved that the Town vote to accept the provisions of G.L. c.59, §5, clause Fifty-fourth, to allow the Town to establish a minimum value not in excess of \$10,000, for Personal Property assessments and, further, to establish such value.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 46-64-1, Motion Failed.

**Motion to reconsider:**

Mr. Hammond, Precinct 4, moved to reconsider Article 17.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 70-36-0, Motion Carried.

**Motion to amend Article 17:**

Mr. Delafield moved to amend by establishing a minimum value of \$1,000 for personal property assessment.

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Carried.

Main Motion:

As originally moved  As amended

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 18:** Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation to amend Section 3-7-1 of the Charter of the Town of Plymouth, as most recently amended at the 2018 Annual Town Meeting, as set forth below; provided, however, that the General Court may make clerical and editorial changes of form only to the bill unless the Board of Selectmen approves amendments to the bill prior to enactment by the General Court, and to authorize the Board of Selectmen to approve such amendments which shall be within the scope of the general public objectives of the petition.

An Act Relative to the Charter of the Town of Plymouth

Section 1. The charter of the town of Plymouth as on file with the archivist of the commonwealth in accordance with section 12 of chapter 43B of the general laws is hereby amended by inserting at the end of section 3-7-1 the following two new sentences: The select board shall, in making appointments, seek to appoint one member who is a duly licensed physician.

In addition, the select board may appoint an alternate member for a term of one year, which alternate may act, from time to time, when designated by the chair of the board of health if a regular member is unable to act as a result of absence or conflict of interest.

Section 2. This act shall take effect upon its passage.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 88-21-0, Motion Carried.

**ARTICLE 19:** Mr. Salerno moved that the Town will vote to amend the General Bylaws, Chapter 120, "Noise," as provided below, with bold strikethrough language to be deleted:

§ 120-3. Commercial Construction etc. [Amended 4-7-1999 ATM by Art. 33] No commercial construction, demolition, repair, paving or alteration of buildings or streets or excavation shall be conducted between the hours of 7:00 p.m. and 7:00 a.m., except with the approval of the Board of Selectmen. Anyone who violates this by-law shall be subject to a fine of \$300, each day to constitute a separate occurrence. This by-law may be enforced through noncriminal disposition by any Police Officer of the Town of Plymouth. This bylaw shall not apply to ~~emergency~~ activities of Town, County, State or Federal agencies or to emergency activities conducted by public or private utilities.

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 90-21-0, Motion Carried.

**ARTICLE 20:** Mr. Salerno moved that the Town vote to accept and allow Bellevue Drive, Blue Heron Drive, Brentwood Circle, Cornerstone Circle, Dinah Path, Ferry Lane, Gabriel Lane, Hallorans Way, Henry Drive, Mary B. Lane, Mimosa Circle, Placid Bay Drive, Pleasant Harbor Road, Raffaele Road, Robert J. Way, Seal Cove Road, Shoals Avenue, Sweeney Lane, Tanager Road, Wareham Road (a portion of) and White Violet Lane as public ways, as has been laid out by the Board of Selectmen and reported to the Town as shown on plans on file with the Town Clerk; and further to authorize the Board of Selectmen to acquire, by gift or eminent domain, an easement or easements to use said ways for all

purposes for which public ways are used in the Town of Plymouth, and all associated easements; and further, accept gifts for this purpose and any expenses related thereto; and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisition(s).

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 21:** Mr. Salerno moved that the Town vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise a 4,657+/- square foot parcel of land located off River Street, Plymouth, Massachusetts, shown on a plan entitled "Plan of Land owned by Plimoth Plantation, Inc., #10 River Street, Parcel: 040-000-004-000" Prepared for MEGRYCO, Inc., prepared by Flaherty & Stefani, Inc. and dated July 16, 2018, on file with the Town Clerk, in order to provide access to the Chiltonville Cemetery.

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 22:** Mr. Salerno moved that the Town vote to amend the Zoning Bylaw, Section 207.11 in accordance with the "FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW" as it relates to Ground-Mounted Solar Photovoltaic Systems (GMSPS) and the associated definitions, procedures, and provisions for said installations.

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 23:** Mr. Salerno moved that the Town vote to amend its Zoning Bylaw to correct typographical errors and omissions to the Bylaw all as set forth in the document on file in the office of the Town Clerk entitled "Town of Plymouth Massachusetts Zoning Bylaw dated November 28, 2018, showing underlined words inadvertently omitted to be added and strikethrough words inadvertently retained to be deleted.

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 24:** Mr. Salerno moved that the Town vote to revise the Aquifer Protection District Boundaries on the Town's Official Zoning Map in accordance with the "FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW".

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 25:** Mr. Salerno moved that the Town vote to transfer the care, custody, management and control of the parcels listed on **(Table 1)** as found in the warrant language on pages 277-278 of the Annual Town Meeting Report & Recommendations of the Advisory and Finance Committee from the Town Treasurer for tax title purposes to the Conservation Commission for conservation purposes pursuant to G.L. c. 40, section 8C; and further to authorize the Conservation Commission to execute any and all instruments as may be necessary to effectuate the vote taken hereunder.

**Quantum of Vote:** **2/3rds**

**Town Meeting Vote:** Motion Carried.

**ARTICLE 26:** Mr. Salerno moved that the Town vote to transfer the care, custody, management and control of the parcels listed on **(Table 2 & 3)** as found in the warrant language on pages 285-286 of the Annual Town Meeting Report & Recommendations of the Advisory and Finance Committee from the Board of Selectmen to the Water Commission; and further to authorize the Water Commission to execute any and all instruments as may be necessary to effectuate the vote taken hereunder.

**Quantum of Vote:** **2/3rds**

**Town Meeting Vote:** Motion Carried, Unanimously.

**ARTICLE 27:** Withdrawn**ARTICLE 28:** No Motion No Action

**ARTICLE 29:** Mr. MacGregor, Planning Board Chair, moved that the Town vote to amend its Zoning Bylaw as most recently amended, by amending Section 203-16 Marijuana Establishments by adding the underlined text to the first sentence, such that the first sentence, as amended, shall state: "Marijuana Establishments as defined in Section 201-3 of the Zoning Bylaw, and Medical Marijuana Treatment Centers, as defined in Chapter 369 of the Acts of 2012 and as amended by Chapter 55 of the Acts of 2017 are allowed by Special Permit in the Light Industrial (LI) Districts, provided that the total number of Marijuana Retailers shall not exceed twenty percent (20%) of the total number of licenses issued for retail sale of alcoholic beverages (not drunk on-premises) in Plymouth, and provided further that the number of Marijuana Retailers shall be evenly dispersed among the four sections comprising the LI Zoning District: the Industrial Park Road/Cherry Street section, Long Pond Road/Camelot Drive section, Rocky Hill Road section, and the Summer Street section; in the event that the number of Marijuana Retailers exceeds four (4), any one section of the LI Zoning District shall be permitted to have no more than one (1) additional Marijuana Retailer

**Quantum of Vote:** **2/3rds / Roll Call**

**Town Meeting Vote:** 22-83-3, Motion Failed.

**ARTICLE 30:** No Motion No Action**ARTICLE 31:** No Motion No Action

**ARTICLE 32:** Mr. Salerno moved that the Town vote to amend the Town General Bylaw, Wetlands Protection, Chapter 196, §196-5 A, Adoption of regulations and fee schedule, to add a sentence to the end of paragraph A that says: *These rules, regulations, design specification and policy guidelines or amendments adopted by the Commission must be approved by a vote of Town Meeting.*

**Quantum of Vote:** **Majority / Roll Call**

**Town Meeting Vote:** 38-66-2, Motion Failed.

**ARTICLE 33:** No Motion No Action

Mr. Salerno moved to dissolve the Annual Town Meeting.

**Quantum of Vote:** **Majority**

**Town Meeting Vote:** Motion Carried.

This Annual Town Meeting dissolved at 9:55 PM.

**TOWN OF PLYMOUTH**  
**ADVISORY & FINANCE MOTION TO RECOMMEND THE BUDGET BY SUB-COMMITTEE - ARTICLE 7** 17

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	2018	2019	Advisory & Finance Committee Recommendation	2020	\$\$\$		
		Actual Expended	Revised Budget		Town Meeting Adopted Budget	Over/Under 2020 to 2019 Revised Budget		
<b>ARTICLE 7A:</b>								
<b>ADMINISTRATIVE SERVICES</b>								
	<b>A - TOWN MANAGER</b>							
1	Personal Services	533,791	592,487	608,727	608,727	16,240		
2	All Other Expenses	833,142	752,410	735,160	735,160	(17,250)		
	<b>Total Budget Request</b>	<b>1,366,933</b>	<b>1,344,897</b>	<b>1,343,887</b>	<b>1,343,887</b>	<b>(1,010)</b>		
	<b>A - PROCUREMENT</b>							
3	Personal Services	161,413	172,506	176,155	176,155	3,649		
4	All Other Expenses	285,486	302,062	315,772	315,772	13,710		
	<b>Total Budget Request</b>	<b>446,898</b>	<b>474,568</b>	<b>491,927</b>	<b>491,927</b>	<b>17,359</b>		
	<b>A - HUMAN RESOURCES</b>							
5	Personal Services	228,959	235,287	318,395	245,872	10,585		
6	All Other Expenses	72,101	116,550	141,550	141,550	25,000		
	<b>Total Budget Request</b>	<b>301,060</b>	<b>351,837</b>	<b>459,945</b>	<b>387,422</b>	<b>35,585</b>		
	<b>A - TOWN CLERK</b>							
7	Personal Services	334,240	401,630	362,573	362,573	(39,057)		
8	All Other Expenses	191,251	214,490	200,600	200,600	(13,890)		
	<b>Total Budget Request</b>	<b>525,491</b>	<b>616,120</b>	<b>563,173</b>	<b>563,173</b>	<b>(52,947)</b>		
<b>DEPARTMENT OF INSPECTIONAL SERVICES</b>								
	<b>A - ALL DIVISIONS</b>							
9	Personal Services	871,946	940,052	1,025,991	1,025,991	85,939		
10	All Other Expenses	85,300	107,465	104,465	74,465	(33,000)		
	<b>Total Budget Request</b>	<b>957,245</b>	<b>1,047,517</b>	<b>1,130,456</b>	<b>1,100,456</b>	<b>52,939</b>		
<b>FIXED COSTS</b>								
	<b>A - Member Benefits</b>							
11	All Other Expenses	6,406,111	7,142,914	7,690,418	7,690,418	547,504		
	<b>Total Budget Request</b>	<b>6,406,111</b>	<b>7,142,914</b>	<b>7,690,418</b>	<b>7,690,418</b>	<b>547,504</b>		
	<b>A - All Town Insurance</b>							
12	All Other Expenses	925,912	1,180,500	1,367,311	1,367,311	186,811		
	<b>Total Budget Request</b>	<b>925,912</b>	<b>1,180,500</b>	<b>1,367,311</b>	<b>1,367,311</b>	<b>186,811</b>		
<b>TOTAL SUB-COMMITTEE A</b>		<b>10,929,651</b>	<b>12,158,353</b>	<b>13,047,117</b>	<b>12,944,594</b>	<b>786,241</b>		
<b>DEPARTMENT OF FINANCE</b>								
	<b>B - ALL DIVISIONS</b>							
13	Personal Services	1,956,636	2,120,971	2,109,060	2,109,060	(11,911)		
14	All Other Expenses	990,829	1,215,015	1,281,653	1,281,653	66,638		
15	Departmental Equipment	-	38,875	22,236	22,236	(16,639)		
	<b>Total Budget Request</b>	<b>2,947,465</b>	<b>3,374,861</b>	<b>3,412,949</b>	<b>3,412,949</b>	<b>38,088</b>		
<b>FIXED COSTS</b>								
	<b>B - Salary Reserve Account</b>							
16	Personal Services	45,684	-	89,000	89,000	89,000		
17	Personal Services	-	679,000	1,375,000	1,375,000	696,000		
	<b>Total Budget Request</b>	<b>45,684</b>	<b>679,000</b>	<b>1,464,000</b>	<b>1,464,000</b>	<b>785,000</b>		
	<b>B - Finance Committee Reserve Account</b>							
18	Reserve Fund	-	133,500	150,000	150,000	16,500		
	<b>Total Budget Request</b>	<b>-</b>	<b>133,500</b>	<b>150,000</b>	<b>150,000</b>	<b>16,500</b>		

**TOWN OF PLYMOUTH**  
**ADVISORY & FINANCE MOTION TO RECOMMEND THE BUDGET BY SUB-COMMITTEE - ARTICLE 7 18**

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	2018	2019	Advisory & Finance Committee Recommendation	2020	Over/Under 2020 to 2019 Revised Budget
		Actual Expended	Revised Budget		Town Meeting Adopted Budget	
19	<b>B - Tax Title Foreclosures</b>					
	All Other Expenses	115,792	300,000	300,000	300,000	-
	<b>Total Budget Request</b>	<b>115,792</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>
20	<b>B - Pensions</b>					
	All Other Expenses	12,282,001	13,241,420	14,288,734	14,288,734	1,047,314
	<b>Total Budget Request</b>	<b>12,282,001</b>	<b>13,241,420</b>	<b>14,288,734</b>	<b>14,288,734</b>	<b>1,047,314</b>
21	<b>B - Unemployment Compensation</b>					
	All Other Expenses	125,000	125,000	125,000	125,000	-
	<b>Total Budget Request</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>
22	<b>B - Member Insurance</b>					
	All Other Expenses	33,214,329	34,504,031	35,459,140	35,459,140	955,109
	<b>Total Budget Request</b>	<b>33,214,329</b>	<b>34,504,031</b>	<b>35,459,140</b>	<b>35,459,140</b>	<b>955,109</b>
23	<b>B - OPEB Trust Funding</b>					
	All Other Expenses	853,740	950,119	1,016,568	1,016,568	66,449
	<b>Total Budget Request</b>	<b>853,740</b>	<b>950,119</b>	<b>1,016,568</b>	<b>1,016,568</b>	<b>66,449</b>
24	<b>B - Compensated Absences</b>					
	All Other Expenses	175,000	125,000	125,000	125,000	-
	<b>Total Budget Request</b>	<b>175,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>
	<b><u>COMMUNITY DEBT</u></b>					
25	<b>B - All Other Expenses</b>					
	All Other Expenses	17,124,012	16,856,664	18,283,980	18,283,980	1,427,316
	<b>Total Budget Request</b>	<b>17,124,012</b>	<b>16,856,664</b>	<b>18,283,980</b>	<b>18,283,980</b>	<b>1,427,316</b>
	<b>TOTAL SUB-COMMITTEE B</b>					
		<b>66,883,023</b>	<b>70,289,595</b>	<b>74,625,371</b>	<b>74,625,371</b>	<b>4,335,776</b>
	<b><u>DEPARTMENT OF PUBLIC SAFETY</u></b>					
	<b>C - POLICE DEPARTMENT</b>					
26	Personal Services	10,409,377	11,351,842	11,796,650	11,796,650	444,808
27	All Other Expenses	359,659	474,292	510,294	510,294	36,002
28	Departmental Equipment	-	306,960	338,465	338,465	31,505
	<b>Total Budget Request</b>	<b>10,769,036</b>	<b>12,133,094</b>	<b>12,645,409</b>	<b>12,645,409</b>	<b>512,315</b>
	<b>C - FIRE DEPARTMENT</b>					
29	Personal Services	10,875,280	11,979,860	12,453,761	12,453,761	473,901
30	All Other Expenses	309,163	344,337	357,906	357,906	13,569
31	Departmental Equipment	-	158,040	152,200	152,200	(5,840)
	<b>Total Budget Request</b>	<b>11,184,443</b>	<b>12,482,237</b>	<b>12,963,867</b>	<b>12,963,867</b>	<b>481,630</b>
	<b>C - EMERGENCY MANAGEMENT</b>					
32	All Other Expenses	63,102	69,900	69,900	69,900	-
	<b>Total Budget Request</b>	<b>63,102</b>	<b>69,900</b>	<b>69,900</b>	<b>69,900</b>	<b>-</b>
	<b>C - PARKING ENFORCEMENT</b>					
33	Personal Services	9,097	-	-	-	-
	<b>Total Budget Request</b>	<b>9,097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b><u>DEPARTMENT OF MARINE &amp; ENVIRONMENTAL AFFAIRS</u></b>					
	<b>C - ALL DIVISIONS</b>					
34	Personal Services	961,691	982,136	1,058,827	1,058,827	76,691
35	All Other Expenses	128,366	117,550	131,300	131,300	13,750

**TOWN OF PLYMOUTH**  
**ADVISORY & FINANCE MOTION TO RECOMMEND THE BUDGET BY SUB-COMMITTEE - ARTICLE 7 19**

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	2018	2019	Advisory & Finance Committee Recommendation	2020	\$\$\$
		Actual Expended	Revised Budget		Town Meeting Adopted Budget	Over/Under 2020 to 2019 Revised Budget
36	Departmental Equipment	-	14,000	12,000	12,000	(2,000)
	<b>Total Budget Request</b>	<b>1,090,056</b>	<b>1,113,686</b>	<b>1,202,127</b>	<b>1,202,127</b>	<b>88,441</b>
<b>TOTAL SUB-COMMITTEE C</b>		<b>23,115,735</b>	<b>25,798,917</b>	<b>26,881,303</b>	<b>26,881,303</b>	<b>1,082,386</b>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>						
	<b>D - ALL DIVISIONS</b>					
37	Personal Services	4,995,007	5,613,429	5,709,042	5,653,353	39,924
38	All Other Expenses	1,440,229	1,802,632	1,969,822	1,964,822	162,190
39	Departmental Equipment	-	114,075	80,804	80,804	(33,271)
	<b>Total Budget Request</b>	<b>6,435,236</b>	<b>7,530,136</b>	<b>7,759,668</b>	<b>7,698,979</b>	<b>168,843</b>
<b><u>FIXED COSTS</u></b>						
	<b>D - Fuel and Utilities</b>					
40	All Other Expenses	1,693,696	1,726,850	1,745,230	1,745,230	18,380
	<b>Total Budget Request</b>	<b>1,693,696</b>	<b>1,726,850</b>	<b>1,745,230</b>	<b>1,745,230</b>	<b>18,380</b>
	<b>D - Snow &amp; Ice Removal</b>					
41	All Other Expenses	1,304,873	579,250	604,250	604,250	25,000
	<b>Total Budget Request</b>	<b>1,304,873</b>	<b>579,250</b>	<b>604,250</b>	<b>604,250</b>	<b>25,000</b>
<b>TOTAL SUB-COMMITTEE D</b>		<b>9,433,805</b>	<b>9,836,236</b>	<b>10,109,148</b>	<b>10,048,459</b>	<b>212,223</b>
<b><u>DEPARTMENT OF COMMUNITY RESOURCES</u></b>						
	<b>E - CENTER FOR ACTIVE LIVING - COA</b>					
42	Personal Services	378,781	392,097	401,061	401,061	8,964
43	All Other Expenses	88,642	113,020	125,075	125,075	12,055
44	Departmental Equipment	-	7,850	-	-	(7,850)
	<b>Total Budget Request</b>	<b>467,423</b>	<b>512,967</b>	<b>526,136</b>	<b>526,136</b>	<b>13,169</b>
	<b>E - VETERANS SERVICES</b>					
45	Personal Services	119,459	119,923	120,944	120,944	1,021
46	All Other Expenses	595,429	661,780	601,780	601,780	(60,000)
	<b>Total Budget Request</b>	<b>714,888</b>	<b>781,703</b>	<b>722,724</b>	<b>722,724</b>	<b>(58,979)</b>
	<b>E - DISABILITIES</b>					
47	All Other Expenses	-	325	550	550	225
	<b>Total Budget Request</b>	<b>-</b>	<b>325</b>	<b>550</b>	<b>550</b>	<b>225</b>
	<b>E - LIBRARY</b>					
48	Personal Services	1,238,607	1,319,450	1,336,375	1,336,375	16,925
49	All Other Expenses	487,524	499,132	511,954	511,954	12,822
50	Departmental Equipment	-	15,000	10,500	10,500	(4,500)
	<b>Total Budget Request</b>	<b>1,726,131</b>	<b>1,833,582</b>	<b>1,858,829</b>	<b>1,858,829</b>	<b>25,247</b>
	<b>E - RECREATION</b>					
51	Personal Services	406,137	463,073	503,772	503,772	40,699
52	All Other Expenses	19,194	19,715	20,200	20,200	485
53	Departmental Equipment	-	13,394	14,155	14,155	761
	<b>Total Budget Request</b>	<b>425,331</b>	<b>496,182</b>	<b>538,127</b>	<b>538,127</b>	<b>41,945</b>
	<b>E - 1749 COURT HOUSE</b>					
54	Personal Services	8,278	12,375	13,500	13,500	1,125
55	All Other Expenses	169	6,825	6,000	6,000	(825)

**TOWN OF PLYMOUTH**  
**ADVISORY & FINANCE MOTION TO RECOMMEND THE BUDGET BY SUB-COMMITTEE - ARTICLE 7**

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	2018	2019	Advisory & Finance Committee Recommendation	2020	Over/Under 2020 to 2019
		Actual Expended	Revised Budget		Town Meeting Adopted Budget	
	<b>Total Budget Request</b>	<b>8,447</b>	<b>19,200</b>	<b>19,500</b>	<b>19,500</b>	<b>300</b>

**DEPARTMENT OF PLANNING & DEVELOPMENT**

	<b>E - PLANNING &amp; DEVELOPMENT</b>					
56	Personal Services	504,331	531,059	607,646	607,646	76,587
57	All Other Expenses	302,952	351,237	354,989	354,989	3,752
	<b>Total Budget Request</b>	<b>807,283</b>	<b>882,296</b>	<b>962,635</b>	<b>962,635</b>	<b>80,339</b>
	<b>E - REDEVELOPMENT AUTHORITY</b>					
58	All Other Expenses	21,977	21,977	21,977	21,977	-
	<b>Total Budget Request</b>	<b>21,977</b>	<b>21,977</b>	<b>21,977</b>	<b>21,977</b>	<b>-</b>
	<b>TOTAL SUB-COMMITTEE E</b>	<b>4,171,479</b>	<b>4,548,232</b>	<b>4,650,478</b>	<b>4,650,478</b>	<b>102,246</b>

**PLYMOUTH SCHOOLS**

59	<b>F - School Budget Request</b>	<b>93,911,973</b>	<b>97,034,575</b>	<b>100,220,185</b>	<b>100,220,185</b>	<b>3,185,610</b>
	<b>TOTAL SCHOOL REQUEST</b>	<b>93,911,973</b>	<b>97,034,575</b>	<b>100,220,185</b>	<b>100,220,185</b>	<b>3,185,610</b>

**FIXED COSTS**

	<b>F - Medicaid Program</b>					
60	Personal Services	203,089	219,751	215,979	215,979	(3,772)
61	All Other Expenses	56,023	55,400	62,400	62,400	7,000
	<b>Total Budget Request</b>	<b>259,112</b>	<b>275,151</b>	<b>278,379</b>	<b>278,379</b>	<b>3,228</b>
	<b>F - Out of District Transportation</b>					
62	Personal Services	30,461	-	32,400	32,400	32,400
63	All Other Expenses	-	31,320	-	-	(31,320)
	<b>Total Budget Request</b>	<b>30,461</b>	<b>31,320</b>	<b>32,400</b>	<b>32,400</b>	<b>1,080</b>
	<b>TOTAL SUB-COMMITTEE F</b>	<b>94,201,545</b>	<b>97,341,046</b>	<b>100,530,964</b>	<b>100,530,964</b>	<b>3,189,918</b>

	<b>TOTAL GENERAL FUND</b>	<b>208,735,238</b>	<b>219,972,379</b>	<b>229,844,381</b>	<b>229,681,169</b>	<b>9,708,790</b>
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**ARTICLE 7B:**

**WATER BUDGET**

	<b>WATER OPERATING</b>					
64	G - Personal Services	1,137,312	1,284,151	1,252,386	1,252,386	(31,765)
65	G - Other Expenditures	893,222	1,281,123	1,281,123	1,281,123	
66	G - Water Enterprise Debt	1,568,801	1,571,092	2,383,012	2,383,012	811,920
67	G - Transfer to OPEB Trust	53,463	11,788	15,700	15,700	3,912
	<b>TOTAL SUB-COMMITTEE G-WATER</b>	<b>3,652,799</b>	<b>4,148,154</b>	<b>4,932,221</b>	<b>4,932,221</b>	<b>784,067</b>

**ARTICLE 7C:**

**SEWER BUDGET**

	<b>SEWER OPERATING</b>					
68	G - Personal Services	333,517	391,182	446,520	446,520	55,338

**TOWN OF PLYMOUTH  
ADVISORY & FINANCE MOTION TO RECOMMEND THE BUDGET BY SUB-COMMITTEE - ARTICLE 7**

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	2018	2019	Advisory & Finance Committee Recommendation	2020	\$\$\$
		Actual Expended	Revised Budget		Town Meeting Adopted Budget	Over/Under 2020 to 2019 Revised Budget
69	G - Other Expenditures	2,032,945	2,223,498	2,282,337	2,282,337	58,839
70	G - Departmental Equipment	-	36,284	13,800	13,800	(22,484)
71	G - Sewer Enterprise Debt	2,381,906	2,670,378	4,555,471	4,555,471	1,885,093
72	G - Transfer to OPEB Trust	11,322	2,077	2,490	2,490	413
<b>TOTAL SUB-COMMITTEE G-SEWER</b>		<b>4,759,690</b>	<b>5,323,419</b>	<b>7,300,618</b>	<b>7,300,618</b>	<b>1,977,199</b>

**ARTICLE 7D:**

**SOLID WASTE BUDGET**

**SOLID WASTE OPERATING**

73	G - Personal Services	230,676	232,140	233,364	233,364	1,224
74	G - Other Expenditures	1,930,653	538,256	426,853	426,853	(111,403)
75	G - Transfer to OPEB Trust	10,693	1,685	2,948	2,948	1,263
<b>TOTAL SUB-COMMITTEE G-SOLID WASTE</b>		<b>2,172,022</b>	<b>772,081</b>	<b>663,165</b>	<b>663,165</b>	<b>(108,916)</b>

**ARTICLE 7E:**

**AIRPORT BUDGET**

**AIRPORT OPERATING**

76	G - Personal Services	537,126	556,291	557,174	557,174	883
77	G - All Other Expenses	1,621,532	2,028,875	2,037,975	2,037,975	9,100
78	G - Departmental Equipment	-	6,300	-	-	(6,300)
79	G - Airport Enterprise Debt	40,230	39,400	43,400	43,400	4,000
80	G - Transfer to OPEB Trust	15,095	5,056	3,627	3,627	(1,429)
<b>TOTAL SUB-COMMITTEE G-AIRPORT</b>		<b>2,213,983</b>	<b>2,635,922</b>	<b>2,642,176</b>	<b>2,642,176</b>	<b>6,254</b>

**ARTICLE 7F:**

**CABLE ACCESS BUDGET**

**CABLE ACCESS OPERATING**

81	G - All Other Expenses	-	1,635,000	1,635,000	1,635,000	-
82	G - Departmental Equipment	-	50,000	50,000	50,000	-
<b>TOTAL SUB-COMMITTEE G-CABLE ACCESS</b>		<b>-</b>	<b>1,685,000</b>	<b>1,685,000</b>	<b>1,685,000</b>	<b>-</b>
<b>TOTAL SUB-COMMITTEE G-ENTERPRISE</b>		<b>12,798,493</b>	<b>14,564,576</b>	<b>17,223,180</b>	<b>17,223,180</b>	<b>2,658,604</b>
<b>TOTAL FY2020 BUDGET</b>		<b>221,533,731</b>	<b>234,536,955</b>	<b>247,067,561</b>	<b>246,904,349</b>	<b>12,367,394</b>