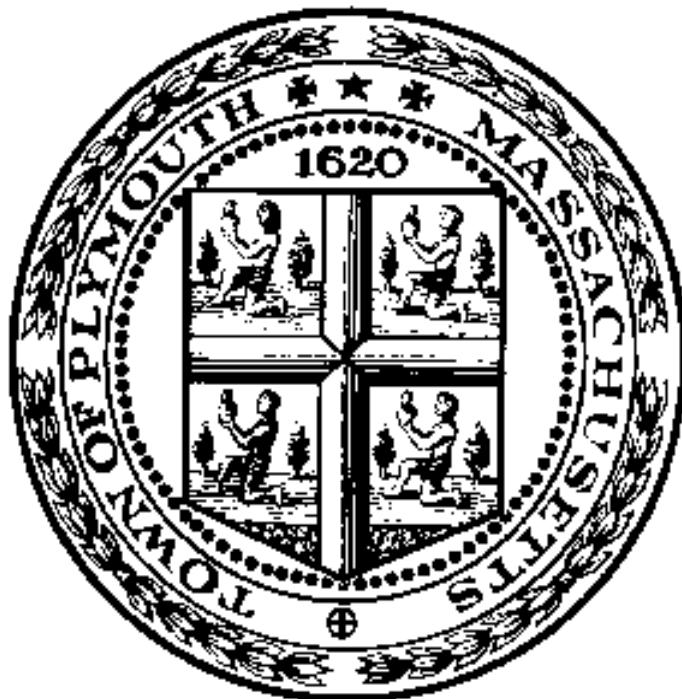


TOWN OF PLYMOUTH

MOTIONS AS VOTED



Presented at the
FALL
TOWN MEETING
October 19, 2019

FALL TOWN MEETING MOTIONS
October 19, 2019

Mr. Canty moved that adjourned sessions of this Town Meeting be held on October 21, 22 & 23, 2019 at 7:00PM at Plymouth North High School.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried (113-1-3).

ARTICLE 1: No Motion No Action.

ARTICLE 2A:

Mr. Canty moved to amend the votes taken under Article 7A of the April 2019 Spring Annual Town Meeting, in accordance with the attached spreadsheet, as follows:

Motions 2A as originally moved by Mr. Canty	FY2020 Original Budget	FY2020 Fall Town Meeting Changes	FY2020 Revised Budget
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ARTICLE 2A (2019ATM-ARTICLE 7A) - FUNDING TABLE

Total General Fund Operating Budget (Item #1-63)	\$ 229,681,169.00	747,835.00	230,429,004.00
Title V Loan Program - Debt Service	\$ 160,170.00		160,170.00
Title V Loan Program - Administration	\$ 31,491.00		31,491.00
State Boat Ramp Revolving Fund	\$ 11,177.00		11,177.00
Recreation Revolving Fund	\$ 32,496.00		32,496.00
Memorial Hall Revolving Fund	\$ 11,462.00		11,462.00
Plymouth Beach Revolving Fund	\$ 10,154.00		10,154.00
Fire Safety & Prevention Revolving Fund	\$ 5,947.00		5,947.00
Fire Alarm Maintenance Revolving Fund	\$ 10,151.00		10,151.00
Cemetery Perpetual Care	\$ 22,511.00		22,511.00
Municipal Waterways	\$ 130,000.00		130,000.00
Municipal Waterways - Debt	\$ 84,763.00		84,763.00
Pavement Management Debt Fund	\$ 783,333.00	(207,134.00)	576,199.00
1820 Court House Meals Tax Fund	\$ 1,792,844.00		1,792,844.00
Premium for Debt Exclusion	\$ 168,550.00		168,550.00
Free Cash for OPEB Fund/Salary Reserve	\$ 500,000.00	528,000.00	1,028,000.00
Less Total Transfers	\$ 3,755,049.00	320,866.00	4,075,915.00
To be raised by the 2019 Tax Levy (Property Tax & Other General Fund Revenues)	\$ 225,926,120.00	426,969.00	226,353,089.00

Sub-Committee Report A:

Decrease by \$20,000 the amount appropriated for
Department of Inspectional Services, Personal Services, Line #9; and

Increase by \$20,000 the amount appropriated for
Department of Inspectional Services, All Other Expenses, Line #10 for a net change of \$0

Decrease by \$38,000 the amount appropriated for
Fixed Costs, Member Benefits, All Other Expenses, Line #11; this amount to reduce the amount funded from
the Fiscal 2020 Tax Levy

Decrease by \$50,000 the amount appropriated for
Fixed Costs, All Town Insurance, All Other Expenses, Line #12; this amount to reduce the amount funded from
the Fiscal 2020 Tax Levy

Article 2A Sub-Committee Report A motion: As Originally Moved As Amended: \$_____

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

Sub-Committee Report B:

Increase by \$75,000 the amount appropriated for
Salary Reserve, Personal Services, Line #16; this amount to be funded from the Fiscal 2020 Tax Levy

Increase by \$348,000 the amount appropriated for
Salary Reserve, Personal Services, Line #17; this amount to be funded from Free Cash

Decrease by \$186,765 the amount appropriated for
Community Debt, All Other Expenses, Line #25 by increasing the amount funded from the Fiscal 2020 Tax Levy
by \$20,369 and reducing the amount funded by the Pavement Management Plan Stabilization Fund by
\$207,134.

Article 2A Sub-Committee Report B motion: As Originally Moved As Amended: \$_____

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

Sub-Committee Report C:

Increase by \$12,000 the amount appropriated for
Police Department, All Other Expenses, Line #27; this amount to be funded from the Fiscal 2020 Tax Levy

Increase by \$14,600 the amount appropriated for
Fire Department, All Other Expenses, Line #30; this amount to be funded from the Fiscal 2020 Tax Levy

Article 2A Sub-Committee Report C motion: As Originally Moved As Amended: \$_____

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

Sub-Committee Report D:

Increase by \$253,000 the amount appropriated for Department of Public Works, Building Maintenance, All Other Expenses, Line #38; this amount to be funded from the Fiscal 2020 Tax Levy

Increase by \$140,000 the amount appropriated for Fixed Costs, Fuel and Utilities, All Other Expenses, Line #40; this amount to be funded from the Fiscal 2020 Tax Levy

Motion to Amend

Mr. Costello, Precinct 10, moved to increase Line #37, DPW, Personal Services, by \$180,000 to be transferred from Free Cash.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried.

Article 2A Sub-Committee Report D motion: As Originally Moved As Amended: \$180,000.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 2B:

Mr. Canty moved to amend the votes taken under Article 7B, and 7C of the April 2019 Spring Annual Town Meeting, in accordance with the spreadsheet below, as follows:

Article 2B – Line #66; Decrease Water Enterprise Debt by \$133,389.

Motions 2B Water Budget as originally moved by Mr. Canty	FY2020 Original Budget	FY2020 Proposed Changes Fall Town Meeting	FY2020 Proposed Revised Budget
ARTICLE 2B (2019ATM-ARTICLE 7B) - FUNDING TABLE			
Personal Services (Line #64)	\$ 1,252,386		\$ 1,252,386
All Other Expenses (Line # 65)	\$ 1,281,123		\$ 1,281,123
Debt Service (Line #66)	\$ 2,383,012	\$ (133,389)	\$ 2,249,623
Transfer to OPEB Trust (Line #67)	\$ 15,700		\$ 15,700
Appropriated for Direct Costs	\$ 4,932,221	\$ (133,389)	\$ 4,798,832

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

Article 2B – Line #71; Decrease Sewer Enterprise Debt by \$178,400

Motions 2B Sewer Budget as originally moved by Mr. Canty	FY2020 Original Budget	FY2020 Proposed Changes Fall Town Meeting	FY2020 Proposed Revised Budget
ARTICLE 2B (2019ATM-ARTICLE 7C) - FUNDING TABLE			
Personal Services (Line # 68)	\$ 446,520		\$ 446,520
All Other Expenses (Line #69)	\$ 2,282,337		\$ 2,282,337
Departmental Equipment (Line #70)	\$ 13,800		\$ 13,800
Debt Service (Line #71)	\$ 4,555,471	\$ (178,400)	\$ 4,377,071
Transfer to OPEB Trust (Line #72)	\$ 2,490		\$ 2,490
Appropriated for Direct Costs	\$ 7,300,618	\$ (178,400)	\$ 7,122,218

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 3: Withdrawn

Article 4 ITEMS					
ITEM	DEPARTMENT	PROJECT DESCRIPTION	Project Total	Town Meeting Action Requested	FUNDING SOURCE
A	Airport	Relocate Sierra Taxiway	75,000	22,252	Airport Retained Earnings
B	DPW - Cemetery/Crematory	Vine Hills Crematory - Retort Repair	85,000	48,500	Free Cash
C	DPW - Parks	Manomet Recreation Irrigation	66,838	66,838	Free Cash
D	DPW - Sewer	WWTP Groundwater Discharge Permit Modification	130,000	130,000	Sewer Retained Earnings
E	Fire	Engine 3 Rehab	54,400	54,400	Fire Prevention & Safety Fund
F	Fire	Purchase & Equip Pumping Engine 4	675,000	675,000	Borrowing
G	Fire	Replace C9 Tow Vehicle	40,095	40,095	Fire Prevention & Safety Fund
H	Marine and Environmental Affairs	Jenney Pond Dam Engineering & Permitting	77,000	77,000	Environmental Affairs Fund
I	Marine and Environmental Affairs	Jenney Pond Dredging Engineering & Permitting	101,000	101,000	Environmental Affairs Fund
J	Marine and Environmental Affairs	Replace Patrol Boat	300,000	75,000	Free Cash
K	Marine and Environmental Affairs	Holmes Dam Sediment Disposal	75,000	75,000	Environmental Affairs Fund
L	Marine and Environmental Affairs	Savery Pond Watershed Study	38,977	28,977	Environmental Affairs Fund
M	Marine and Environmental Affairs	Floating Dock & Gangway	140,000	140,000	Waterways Improvement Fund
				1,534,062	

ARTICLE 4A, 4B, 4D, 4E, 4G-4M

Mr. Carty moved that \$792,224 is appropriated to pay costs of various capital projects as shown above, and for the payment of costs incidental or related thereto; that to meet this appropriation (i) \$94,495 shall be transferred from Fire Prevention & Safety Fund, (ii) \$130,00 shall be transferred from Sewer Retained Earnings, (iii) \$123,500 shall be transferred from free cash, (iv) \$22,252 shall be transferred from Airport Retained Earnings, (v) \$140,000 shall be transferred from Waterways Improvement Fund and (vi) \$281,977 shall be transferred from Environmental Affairs Fund.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried.

ARTICLE 4C:

Mr. Tavares moved that the Town vote to appropriate \$66,838 from free cash to Replace the Irrigation System at the Manomet Recreation Area.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried.

ARTICLE 4F:

Mr. Tavares moved that the Town vote to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$675,000 under Chapter 44 of the General Laws or any other enabling authority, for the purchase of New Pumping Engine 4 for the Fire Department. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried (100-19-2).

ARTICLE 5:

Mr. Canty moved that the Town vote to authorize the Board of Selectmen and Board of Assessors, pursuant to the provisions of G. L. c.59, §38H, to negotiate and enter into an agreement for payments in lieu-of-taxes ("PILOT"), for a 998 Kilowatt (more or less) solar photovoltaic energy generating facility for Manomet Solar, LLC (or its affiliates, successors or assigns) to be located on a seven-acre parcel (more or less) at 701 State Road, currently shown on Plymouth Assessor's Map 48 Lot 2D, upon such terms and conditions as the Board of Selectmen and Board of Assessors shall deem to be in the best interest of the Town.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 6: Withdrawn**ARTICLE 7:**

Mr. Canty moved that the Town vote to transfer from Free Cash the sum of \$988,730.03 to the Pavement Management Plan Debt Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 8:

Mr. Canty moved that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation to permit retired Police Officers to work details as specified in the warrant.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (100-17-3).

ARTICLE 9A:

Mr. Canty moved that the Town vote to revise the funding sources and thereby amend the vote taken under Article 16A of the 2014 Spring Annual Town Meeting for the restoration of the 1820 Court House, as previously amended, by reducing the \$1,500,000 borrowing authorization by the sum of \$1,000,000 and transferring the sum of \$628,905 from the Community Preservation Act Undesignated Fund Balance and

transferring the sum of \$371,095 from the Reserved for Historic Resources Fund for the purposes of said Article 16A.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 9B:

Mr. Canty moved that the Town vote to amend the vote taken under Article 16E of the April 2019 Annual Town Meeting for the Fiscal Year 2020 Community Preservation budget by reducing the appropriation for Annual Debt Service by the sum of \$20,222 and reducing the appropriation for FY20 CPA Budgeted Reserves by the sum of \$185,359.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 9C:

Mr. Canty moved that the Town vote to revise the funding sources and thereby amend the vote taken under Article 9D of the 2018 Fall Annual Town Meeting for the restoration of the historic 1898 National Memorial Meeting House in Town Square by reducing the \$1,990,000 borrowing authorization by the sum of \$1,000,000 and by transferring the sum of \$1,000,000 from the Community Preservation Act Undesignated Fund Balance.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 9D:

Mr. Canty moved that the Town vote to appropriate the sum of \$475,000 and transferring the sum of \$337,554 from the Reserved for Community Housing Fund and by transferring the sum of \$137,446 from the FY20 CPA Budgeted Reserve Fund for a grant to the Plymouth Housing Authority for the acquisition of an affordable housing restriction pursuant to G.L. c. 44B, §12 and G.L. c. 184, §§ 31-33 for three units of rental housing on property located in the former Oak Street School on Oak Street Plymouth, MA 02360, including any incidental and related expenses, with any balance of funds left over after the acquisition to revert back to the Community Preservation Fund, and further to authorize the Board of Selectmen to enter into a grant agreement with the Housing Authority for such purposes and to accept the affordable housing restriction.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 9E:

Mr. Canty moved that the Town vote to authorize the Board of Selectmen to acquire by purchase for open space and passive recreational purposes pursuant to the Community Preservation Program and to accept the deed to the Town of Plymouth of land containing a total of 53.54 acres, more or less, located at Roxy Cahoon Road in Plymouth, and shown on Assessors' Map 58 as Lots 23 and 22-4, such land to be held under the care, custody and control of the Conservation Commission, to appropriate the sum of \$850,000 and transferring the sum of \$567,095 from the Reserved for Open Space Fund and by transferring the sum of \$282,905 from the FY20 CPA Budgeted Reserve Fund for the acquisition of said land and costs incidental or related thereto, to authorize the Board of Selectmen, the Conservation Commission and other appropriate Town officials to apply for, accept and expend any funds that may be provided by the Commonwealth of Massachusetts or other public or private sources to defray all or a portion of the costs of said acquisition, including, but not limited to, grants and/or reimbursement from the Commonwealth under G.L. c. 132A, §11 (the LAND Grant Program) and to authorize the Board of Selectmen to grant a conservation restriction in said property in accordance with G.L. c. 44B, §12, meeting the requirements of G.L. c.184, §§31-33.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried.

ARTICLE 9F:

Mr. Canty moved that the Town vote to appropriate \$35,000 from the FY20 CPA Budgeted Reserve Fund Historical Reserve Fund for the preservation, rehabilitation and restoration The Town of Plymouth Bell, including all incidental and related expenses, and further, in connection therewith, that the Board of Selectmen be authorized to grant to a non-profit or charitable corporation a historic preservation restriction meeting the requirements of G.L. c.184, §§31-33, shown as Assessors Map 19, Lot 21.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried.

ARTICLE 10: Withdrawn**ARTICLE 11:**

Mr. Canty moved that the Town vote to appropriate \$300,000 for repair, replacement and/or upgrade of septic systems, pursuant to agreements between the Board of Health and residential property owners, including the payment of costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$300,000 under Chapter 44 and Chapter 111, Section 127B1/2 of the General Laws or any other enabling authority. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 12: Withdrawn**ARTICLE 13:**

Mr. Canty moved that the Town vote to amend the Zoning By-Law Section 201.3 Definitions and to create a new section entitled Accessory Dwelling Units to allow studio and one bedroom accessory apartments by right or by special permit, under certain conditions and subject to criteria, in all Residential and Mixed Use Zoning Districts as well as amend any other definitions, procedures, and provisions for said installations, or take any other action relative thereto in accordance with the "FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW".

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Failed (72-49-1).

ARTICLE 14:

Mr. Canty moved that the Town vote to transfer the care, custody, management and control of the parcel listed below as on file with the Town Clerk, from the Town Treasurer for tax title purposes to the Conservation Commission for conservation purposes pursuant to G.L. c. 40, section 8C; and further to authorize the Conservation Commission to execute any and all instruments as may be necessary to effectuate the vote taken hereunder, or take any other action relative thereto.

Parcel ID	Location	Legal Reference	Recording Date
092-000-006-000	Off Rocky Pond Rd	Bk 30966, Page 228	July 21, 2005

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 15:

Mr. Canty moved that the Town vote to accept a document entitled "Plymouth Center/ Waterfront Master Plan Update" dated October 2019 or take any other action relative thereto.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried, Unanimously.

ARTICLE 16: No Motion, No Action**ARTICLE 17:**

Mr. Canty moved that the Town vote to amend Section 203-16 Marijuana Establishments, of the Town of Plymouth Zoning By-Laws to allow Marijuana Retailers by Special Permit in Highway Commercial (HC) Districts so that Section 203-16 shall read in its entirety as follows:

Marijuana Establishments. Marijuana Establishments as defined in Section 201-3 of the Zoning Bylaw, and Medical Marijuana Treatment Centers, as defined in Chapter 369 of the Acts of 2012, are allowed by Special Permit in the Light Industrial (LI) and Marijuana Retailers as defined in Section 201-3 of the Zoning Bylaw are allowed by Special Permit in the Highway Commercial (HC) Districts. Marijuana Establishments and Medical Marijuana Treatment Centers are prohibited in all other zoning districts. Marijuana Establishments, Medical Marijuana Treatment Centers and Marijuana Retailers, as applicable, must comply with the dimensional, intensity, and setback requirements of the underlying district and the following requirements:

1. A minimum separation of 2,000 feet is required between Marijuana Retailers, not including Marijuana Treatment Centers.
2. A minimum setback of 500 feet is required from any public or private school (with Kindergarten through Grade 12 students).
3. Adequate provisions for security must be provided.
4. Advertisements, displays of merchandise, signs or any other exhibit depicting the activities of the dispensary placed within the interior of buildings or premises shall be arranged or screened to prevent public viewing from outside such building or premises.
5. Only one historic identification sign as defined by Section 203-3 of the Zoning Bylaw is allowed. All other identification signs are prohibited.

And further vote to amend the Plymouth Zoning Bylaw Use Table by adding thereto new Row Number 40, Marijuana Retailer, with such row containing the designation "X" in all columns except the column for Commercial Districts HC in which shall appear the designation "SP".

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Failed (55-62-2).

Mr. Canty moved to dissolve the Fall Town Meeting.

Quantum of Vote: Majority

Town Meeting Vote: Motion Carried, Unanimously.

This annual Town Meeting dissolved at 1:36 PM.

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
	ARTICLE 7A:			
<u>ADMINISTRATIVE SERVICES</u>				
A - TOWN MANAGER				
1	Personal Services	608,727		608,727
2	All Other Expenses	735,160		735,160
	Total Budget Request	1,343,887		1,343,887
A - PROCUREMENT				
3	Personal Services	176,155		176,155
4	All Other Expenses	315,772		315,772
	Total Budget Request	491,927		491,927
A - HUMAN RESOURCES				
5	Personal Services	245,872		245,872
6	All Other Expenses	141,550		141,550
	Total Budget Request	387,422		387,422
A - TOWN CLERK				
7	Personal Services	362,573		362,573
8	All Other Expenses	200,600		200,600
	Total Budget Request	563,173		563,173
<u>DEPARTMENT OF INSPECTATIONAL SERVICES</u>				
A - ALL DIVISIONS				
9	Personal Services	1,025,991	(20,000)	1,005,991
10	All Other Expenses	74,465	20,000	94,465
	Total Budget Request	1,100,456	0	1,100,456
<u>FIXED COSTS</u>				
A - Member Benefits				
11	All Other Expenses	7,690,418	(38,000)	7,652,418
	Total Budget Request	7,690,418	(38,000)	7,652,418
A - All Town Insurance				
12	All Other Expenses	1,367,311	(50,000)	1,317,311
	Total Budget Request	1,367,311	(50,000)	1,317,311
TOTAL SUB-COMMITTEE A		12,944,594	(88,000)	12,856,594
<u>DEPARTMENT OF FINANCE</u>				
B - ALL DIVISIONS				
13	Personal Services	2,109,060		2,109,060
14	All Other Expenses	1,281,653		1,281,653
15	Departmental Equipment	22,236		22,236
	Total Budget Request	3,412,949		3,412,949
<u>FIXED COSTS</u>				
B - Salary Reserve Account				
16	Personal Services	89,000	75,000	164,000
17	Personal Services	1,375,000	348,000	1,723,000
	Total Budget Request	1,464,000	423,000	1,887,000

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
18	B - Finance Committee Reserve Account Reserve Fund	150,000		150,000
	Total Budget Request	150,000		150,000
19	B - Tax Title Foreclosures All Other Expenses	300,000		300,000
	Total Budget Request	300,000		300,000
20	B - Pensions All Other Expenses	14,288,734		14,288,734
	Total Budget Request	14,288,734		14,288,734
21	B - Unemployment Compensation All Other Expenses	125,000		125,000
	Total Budget Request	125,000		125,000
22	B - Member Insurance All Other Expenses	35,459,140		35,459,140
	Total Budget Request	35,459,140		35,459,140
23	B - OPEB Trust Funding All Other Expenses	1,016,568		1,016,568
	Total Budget Request	1,016,568		1,016,568
24	B - Compensated Absences All Other Expenses	125,000		125,000
	Total Budget Request	125,000		125,000
<u>COMMUNITY DEBT</u>				
25	B - All Other Expenses	18,283,980	(186,765)	18,097,215
	Total Budget Request	18,283,980	(186,765)	18,097,215
TOTAL SUB-COMMITTEE B		74,625,371	236,235	74,861,606
<u>DEPARTMENT OF PUBLIC SAFETY</u>				
26	C - POLICE DEPARTMENT Personal Services	11,796,650		11,796,650
27	All Other Expenses	510,294	12,000	522,294
28	Departmental Equipment	338,465		338,465
	Total Budget Request	12,645,409	12,000	12,657,409
29	C - FIRE DEPARTMENT Personal Services	12,453,761		12,453,761
30	All Other Expenses	357,906	14,600	372,506
31	Departmental Equipment	152,200		152,200
	Total Budget Request	12,963,867	14,600	12,978,467
32	C - EMERGENCY MANAGEMENT All Other Expenses	69,900		69,900
	Total Budget Request	69,900		69,900
33	C - PARKING ENFORCEMENT Personal Services	-		-
	Total Budget Request	-		-

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
<u>DEPARTMENT OF MARINE & ENVIRONMENTA</u>				
C - ALL DIVISIONS				
34	Personal Services	1,058,827		1,058,827
35	All Other Expenses	131,300		131,300
36	Departmental Equipment	12,000		12,000
	Total Budget Request	1,202,127		1,202,127
	TOTAL SUB-COMMITTEE C	26,881,303	26,600	26,907,903
<u>DEPARTMENT OF PUBLIC WORKS</u>				
D - ALL DIVISIONS				
37	Personal Services	5,653,353	180,000	5,833,353
38	All Other Expenses	1,964,822	253,000	2,217,822
39	Departmental Equipment	80,804		80,804
	Total Budget Request	7,698,979	433,000	8,131,979
<u>FIXED COSTS</u>				
D - Fuel and Utilities				
40	All Other Expenses	1,745,230	140,000	1,885,230
	Total Budget Request	1,745,230	140,000	1,885,230
D - Snow & Ice Removal				
41	All Other Expenses	604,250		604,250
	Total Budget Request	604,250		604,250
	TOTAL SUB-COMMITTEE D	10,048,459	573,000	10,621,459
<u>DEPARTMENT OF COMMUNITY RESOURCES</u>				
E - CENTER FOR ACTIVE LIVING - COA				
42	Personal Services	401,061		401,061
43	All Other Expenses	125,075		125,075
44	Departmental Equipment	-		-
	Total Budget Request	526,136		526,136
E - VETERANS SERVICES				
45	Personal Services	120,944		120,944
46	All Other Expenses	601,780		601,780
	Total Budget Request	722,724		722,724
E - DISABILITIES				
47	All Other Expenses	550		550
	Total Budget Request	550		550
E - LIBRARY				
48	Personal Services	1,336,375		1,336,375
49	All Other Expenses	511,954		511,954
50	Departmental Equipment	10,500		10,500
	Total Budget Request	1,858,829		1,858,829

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
	E - RECREATION			
51	Personal Services	503,772		503,772
52	All Other Expenses	20,200		20,200
53	Departmental Equipment	14,155		14,155
	Total Budget Request	538,127		538,127
	E - 1749 COURT HOUSE			
54	Personal Services	13,500		13,500
55	All Other Expenses	6,000		6,000
	Total Budget Request	19,500		19,500
	DEPARTMENT OF PLANNING & DEVELOPMENT			
	E - PLANNING & DEVELOPMENT			
56	Personal Services	607,646		607,646
57	All Other Expenses	354,989		354,989
	Total Budget Request	962,635		962,635
	E - REDEVELOPMENT AUTHORITY			
58	All Other Expenses	21,977		21,977
	Total Budget Request	21,977		21,977
	TOTAL SUB-COMMITTEE E	4,650,478		4,650,478
	PLYMOUTH SCHOOLS			
59	F - School Budget Request	100,220,185		100,220,185
	TOTAL SCHOOL REQUEST	100,220,185		100,220,185
	FIXED COSTS			
	F - Medicaid Program			
60	Personal Services	215,979		215,979
61	All Other Expenses	62,400		62,400
	Total Budget Request	278,379		278,379
	F - Out of District Transportation			
62	Personal Services	32,400		32,400
63	All Other Expenses	-		-
	Total Budget Request	32,400		32,400
	TOTAL SUB-COMMITTEE F	100,530,964		100,530,964
	TOTAL GENERAL FUND	229,681,169	747,835	230,429,004

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
	ARTICLE 7B:			
	<u>WATER BUDGET</u>			
	WATER OPERATING			
64	G - Personal Services	1,252,386		1,252,386
65	G - Other Expenditures	1,281,123		1,281,123
66	G - Water Enterprise Debt	2,383,012	(133,389)	2,249,623
67	G - Transfer to OPEB Trust	15,700		15,700
	TOTAL SUB-COMMITTEE G-WATER	4,932,221	(133,389)	4,798,832

ARTICLE 7C:

	<u>SEWER BUDGET</u>		
	SEWER OPERATING		
68	G - Personal Services	446,520	446,520
69	G - Other Expenditures	2,282,337	2,282,337
70	G - Departmental Equipment	13,800	13,800
71	G - Sewer Enterprise Debt	4,555,471	(178,400)
72	G - Transfer to OPEB Trust	2,490	2,490
	TOTAL SUB-COMMITTEE G-SEWER	7,300,618	(178,400)
			7,122,218

ARTICLE 7D:

	<u>SOLID WASTE BUDGET</u>		
	SOLID WASTE OPERATING		
73	G - Personal Services	233,364	233,364
74	G - Other Expenditures	426,853	426,853
75	G - Transfer to OPEB Trust	2,948	2,948
	TOTAL SUB-COMMITTEE G-SOLID WASTE	663,165	663,165

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 19, 2019
Articles 2A & 2B - FY2020 Budget Amendments

ITEM #	SUB-COM/DEPARTMENT/CATEGORY	FY2020 ATM Town Meeting Voted Budget	Fall Town Meeting Changes	FY2020 Fall Town Meeting Voted Revised Budget
	ARTICLE 7E:			
<u>AIRPORT BUDGET</u>				
AIRPORT OPERATING				
76	G - Personal Services	557,174		557,174
77	G - All Other Expenses	2,037,975		2,037,975
78	G - Departmental Equipment	-		-
79	G - Airport Enterprise Debt	43,400		43,400
80	G - Transfer to OPEB Trust	3,627		3,627
	TOTAL SUB-COMMITTEE G-AIRPORT	2,642,176		2,642,176

ARTICLE 7F:

<u>CABLE ACCESS BUDGET</u>				
CABLE ACCESS OPERATING				
81	G - All Other Expenses	1,635,000		1,635,000
82	G - Departmental Equipment	50,000		50,000
	TOTAL SUB-COMMITTEE G-CABLE ACCESS	1,685,000		1,685,000
	TOTAL SUB-COMMITTEE G-ENTERPRISE	17,223,180	(311,789)	16,911,391
	TOTAL FY2020 BUDGET	246,904,349	436,046	247,340,395