

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: HIGHWAY	Priority #: 3
Project Title and Description: New Roadside Mower	Total Project Cost: \$245,421.00

Department/Division Head: **Highway Tim Balboni**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s): _____

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	\$204,518.00		<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>	\$40,903.00				
Total Capital	\$245,421.00				

Project Justification and Objective: _____

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

NEW

What is the expected lifespan of this new/replacement equipment: **15 / 20 years**

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Department of Public Works
159 Camelot Drive
Plymouth, Massachusetts 02360
Office: (508) 830-4162

William A. Coyle, P.E.
Director of Public Works

James L. Downey,
Assistant Director of Public Works

MEMORANDUM

Date: May 16, 2024

To: Lynne Barret, Finance Director
From: William Coyle, P.E. DPW Director
RE: 2026 DPW Highway Capital

The DPW - Highway Division is requesting \$738,674 in fiscal year 2026 to replace 4 pieces of equipment that are in disrepair. The cost to continue maintaining these vehicles is not justifiable and in some cases the age of the equipment may create a safety concern if left in service.

Attached, please find quotes for a 1-Ton Bucket Truck, 1-Ton Utility Body, Roadside Mower and a Skid Steer. All four pieces of equipment are critical to the operations and maintenance of DPW infrastructure and highway operations.

Please let me know if you have any questions or require additional information.



www.norfolkpower.com
info@norfolkpower.com

Ship To: IN STORE PICKUP

*****Please remit payment to Wrentham address*****

**846 Bronco Highway
Burrillville, RI 02830
Tel: (401) 710-9911
Fax: (401) 710-9466**

**45 North Main Street
Carver, MA 02330
Tel: (774) 213-9190
Fax: (508) 465-0931**

Branch 03 - CARVER		
Date 09/12/2024	Time 14:56:31 (O)	Page 1
Account No PLYMO018	Phone No 5088304162	Est No 01 Q04341
Ship Via	Purchase Order TERRAIN	
Tax ID No		
JASON DONOVAN		Salesperson JWD / JWD

EQUIPMENT ESTIMATE - NOT AN INVOICE

** Q U O T E ** EXPIRY DATE: 12/31/2024 Amount

** Q U O T E **

EXPIRY DATE: 12/31/2024

Amount

MINIMUM 6 MONTH LEADTIME ONCE ORDER IS PLACED

PRICING UPDATED 9/12/24

KUBOTA M6-111DTC-F-1 4WD TRACTOR 112320.00
FACTORY CAB WITH HEAT AND A/C
24 SPEED PUSH BUTTON INTELLI SHIFT TRANSMISSION
HYDRAULIC SHUTTLE SHIFT
KUBOTA AMR9304 R14 FRONT HYBRID TIRES
KUBOTA AMR9284TK REAR R14 HYBRID CAST CENTER REARS

Sale # 01 Subtotal: 112320.00
Total: 112320.00

TERRAINKING KB2200 22' MID MOUNT BOOM MOWER 106800.00
PROPORTIONAL JOYSTICK CONTROL
48" HEAVY DUTY FLAIL HEAD
QUICK HITCH MOUNT FOR OPTIONAL HEADS
FACTORY MOUNTING

Sale # 02 Subtotal: 106800.00
Total: 106800.00

STATE CONTRACT OTV: 1 Price: 14602.00 14602.00-

Miscellaneous Charges/Credits Total: 14602.00

Quote Total: 304518.00

Quote Total: 204318.00

manufacturer, equipment will not be replaced. (2) Equipment returned within seven business days in new unused conditions may be exchanged or refunded for the full amount. (3) Equipment returned within seven business days and has been used subject to a thirty percent restocking fee. (4) No returns after seven business days. (5) All special orders subject to a twenty percent cancellation fee. (6) Special order units are non-returnable. Norfolk Power Equipment, Inc. reserves the right to add a price increase to any quote or customer order prior to shipment, in order to address increases in commodity prices and surcharges imposed by manufacturers during the period from the date hereof to the shipment date. Norfolk Power Equipment, Inc. will notify the buyer of the finance price due prior to assembly of new machine. The buyer shall have the right to cancel the order within 10 days of receipt of final price. At that time the unit will become available to the next customer in line.

*****All new equipment quotes valid for 10 days unless stated otherwise.*****

Thank You For Your Business!