

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: HIGHWAY	Priority #: 4
Project Title and Description: Replace 2014 John Deere Skid Steer	Total Project Cost: \$112,800.00

Department/Division Head: **Highway Tim Balboni**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	\$94,000.00		<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>	\$18,800.00				
Total Capital	\$112,800.00				

Project Justification and Objective: This piece of equipment gets used on a daily basis. Gets used on the beach and for snow and ice operations. The under carriage will need extensive repairs in the next 2-3 years

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2014 John Deere Skid Steer 1T0323EMCEJ264973

What is the expected lifespan of this new/replacement equipment: **10/15 years**

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Department of Public Works
159 Camelot Drive
Plymouth, Massachusetts 02360
Office: (508) 830-4162

William A. Coyle, P.E.
Director of Public Works

James L. Downey,
Assistant Director of Public Works

MEMORANDUM

Date: May 16, 2024

To: Lynne Barret, Finance Director
From: William Coyle, P.E. DPW Director
RE: 2026 DPW Highway Capital

The DPW - Highway Division is requesting \$738,674 in fiscal year 2026 to replace 4 pieces of equipment that are in disrepair. The cost to continue maintaining these vehicles is not justifiable and in some cases the age of the equipment may create a safety concern if left in service.

Attached, please find quotes for a 1-Ton Bucket Truck, 1-Ton Utility Body, Roadside Mower and a Skid Steer. All four pieces of equipment are critical to the operations and maintenance of DPW infrastructure and highway operations.

Please let me know if you have any questions or require additional information.



Quote Summary

Prepared For:

TOWN OF PLYMOUTH DPW - HWY
159 CAMELOT DR
PLYMOUTH, MA 02360
Business: 508-830-4162

Prepared By:

ROBERT CYBULSKI
United Construction & Forestry
88 Camelot Drive
Plymouth, MA 02360
Phone: 508-830-9997
robert.cybulski@ucfne.com

BUDGET NUMBER**Quote Id:** 31725121**Expiration Date:** 07 October 2024

Equipment Summary	Qty	Extended
2024 JOHN DEERE 325G COMPACT TRACK LOADER - 1T0325GMARJ471929	1	
Extended Warranty		
Extended Warranty, 325G, Power Train And Hydraulics, 5000 Total Hours or 60 Total Months, \$0 Deductible		
Equipment Total		\$ 94,000.00
Quote Summary		
Equipment Total		\$ 94,000.00
SubTotal		\$ 94,000.00
Est. Service Agreement Tax		\$ 0.00
Total		\$ 94,000.00
Balance Due		\$ 94,000.00

Salesperson : X _____

Accepted By : X _____



Selling Equipment

Quote Id: 31725121

Customer: TOWN OF PLYMOUTH DPW - HWY

2024 JOHN DEERE 325G COMPACT TRACK LOADER - 1T0325GMARJ471929

Hours: 1
Stock Number: 372008

Code	Description	Qty
00D2T	2024 JOHN DEERE 325G COMPACT TRACK LDR BASE - HI FLOW	1

Standard Options - Per Unit		
170K	JDLINK	1
0770	2SP HIFL SLEV RC CB/AC PQT	1
0953	ISO SWITCHABLE CTLS & JS PPK	1
1301	ENGINE TURBO 4TNV98CT	1
1501	ENGLISH OP MAN & DECALS	1
2645	WIDE ZIG ZAG 15.8" 400MM TRK	1
4003	3" SEAT BELT W/2"SHLDR STRAP	1
6006	AIR RIDE SEAT (CLOTH W HEAT)	1
8042	REAR VIEW CAMERA	1
8050	COLD START PACKAGE 110V	1
8060	PRE CLEANER	1
8300	CTRWTG STACK SINGLE SET	1
8370	HD REAR GRILLE	1
8380	FOOTREST WITH FLOORMAT	1
9052	HD 78 IN CONST BUCKET W EDGE	1

Value Added Services

Extended Warranty

Other Charges

Freight	1
Setup	1

**Extended Warranty Proposal****PowerGard™ Protection Plan****Compact Construction Equipment****Date :** September 24, 2024

Machine/Use Information		Plan Description		Price	
Manufacturer	JOHN DEERE	Plan Type:	Extended Warranty	Deductible:	\$ 0
Equipment Type	Compact Construction Equipment	Coverage:	Power Train And Hydraulics	Quoted Price	\$ 0.00
Model	325G	Total Months:	60		
Country	US	Total Hours:	5000	Date Quoted	September 24, 2024
MFWD/Tracks	N				

Scraper Use

Extended Warranty is available only through authorized John Deere Dealers for John Deere Products, and may be purchased at any time before the product's Standard Warranty, or Extended Warranty expires.

Extended Warranty Proposal Prepared for:

I have been offered this extended warranty and

Customer Name - Please Print I ACCEPT the Extended Warranty I DECLINE the Extended Warranty**Customer Signature**

If declined, I fully understand that any equipment listed above is not covered for customer expenses due to component failures beyond the original basic warranty period provided by John Deere.

Note : This is not a contract. For specific Extended Warranty coverage terms and conditions, please refer to the actual Extended Warranty contract for more information and the terms, conditions and limitations of the agreement.

What Extended Warranty is :

The Extended Warranty Program is for the reimbursement on parts and labor for covered components that fail due to faulty material or original workmanship that occur beyond the John Deere Basic Warranty coverage period. The agreement is between Deere & Company and the owners of select John Deere Construction and Forestry equipment, who purchase the Extended Warranty Plans for the desired coverage as indicated in this proposal.

What Extended Warranty is not :

Extended Warranty is not insurance. It also does not cover routine maintenance or high wear items, or insurance-related risks/perils such as collision, overturn, vandalism, wind, fire, hail, etc. It does not cover loss of income during or after an equipment failure. See the actual product-specific Extended Warranty agreement for a complete listing of covered components, and limitations and conditions under the program.

Features/Benefits:

- Extended Warranty includes the following features and benefits under the program :
- Pays for parts and labor costs incurred on failed covered components (less any applicable deductibles),
- Does not require pre-approval before repairs are made by the authorized John Deere dealership,
- Payments are reimbursed directly to the dealership with no prepayment required by the contract holder.