

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Parks and Forestry	Priority #:	1
Project Title and Description: Training Green ADA Improvements and Upgrades	Total Project Cost:	\$744,000

Department/Division Head: Nick Faiella

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): This has been on the Parks and Forestry 10 year plan for FY26

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>	\$620,000		<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>			<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>	\$124,000	20% for unknowns			
Total Capital	\$744,000				

Project Justification and Objective: Please see attached "Project Justification and Objective"

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☒ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

N/A

What is the expected lifespan of this new/replacement equipment: N/A

Attach backup information, estimates, or justification to support this request.

FY26 Capital Improvement Request

Parks and Forestry

Priority: 1 – Plymouth Training Green ADA Improvements and Upgrades

Project Justification and Objective:

The Plymouth Training Green, originally used as a perpetual common or training place in 1711, was later designed to have curbing and walkways in 1889, by the famous landscape architect known as Fredrick Law Olmstead. The park is known to be one of the oldest continuously used parks in the country.

Currently, the walkways are cracked and crumbled and are beginning to be an unsafe area for walking and leisure activities. This design and engineering plan would address these safety issues by including improvements such as ADA compliant entries and walkways, MAAB compliant stairway entrances, LED lighting to areas of the park and flag pole, and an irrigation system to keep the grass green during the summer months, all while keeping the design true to Olmstead's original design. These improvements would not only bring aesthetically pleasing qualities but would make pedestrian travel safe within the park.

Plymouth Training Green Improvements
Plymouth, Massachusetts
Prepared For: Plymouth Parks Department
SLR # 11982.00028



October 11, 2024

Order of Magnitude Cost Summary

	DESIGN ELEMENT	COST
1	Gen. Conditions, S&E, Mobilization, Staking, Temp Construction Fencing, Misc. Removals)	\$ 67,000
2	Site Preparation & Removals	\$ 31,000
3	Site Improvements - Concrete Walks	\$ 93,000
4	Site Improvements - Site Electrical & Lighting	\$ 225,000
5	Site Improvements - Irrigation	\$ 116,000
6	Site Improvements - Landscape	\$ 50,000
7	Site Improvements - Amenities	\$ 8,000
ST	Sub-Total	\$ 620,000
CONT	Contingency on Subtotal at 20%	\$ 124,000
T	Total	\$ 744,000

General Notes:

1. Costs above are based upon conceptual masterplan and should be considered approximate in nature and used for planning purposes.









