

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY26 ANNUAL TOWN MEETING REQUEST FORM

Department: SEWER DIVISION		1
Project Title and Description: CMOM Repairs	Total Project Cost:	\$1,300,000.00

Department/Division Head: **Doug Pinard**

Cost estimate was developed: Internally Externally

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	O & M
<i>Planning and Design</i>			<i>FY27</i>	\$600,000.00	
<i>Labor and Materials</i>	\$1,180,000.00		<i>FY28</i>	\$600,000.00	
<i>Administration</i>			<i>FY29</i>	\$600,000.00	
<i>Land Acquisition</i>			<i>FY30</i>	\$1000,000.00	
<i>Equipment</i>			<i>FY31</i>	\$1,000,000.00	
<i>Other</i>					
<i>Contingency</i>	10%				
Total Capital	\$1,300,000.00				

Possible sources and amounts of funding, if known: _____

Project Justification and Objective: Capacity, Management, Operations and Maintenance program. A CMOM program is an information – based program to effectively run a collection system and help lower the risk of National Pollutant Discharge Elimination System (NPDES) permit violation and discharge permit. This will be to address issues found during inspections.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the next 5 Year Plan Yes No
 Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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Attach additional information, estimates, or justification.

CMOM Rehab 2025
Town of Plymouth, Massachusetts
Opinion of Probable Cost Estimate dated September 2024

Pipeline Rehabilitation Summary					
Item	Item Description	Unit	Unit Price	Quantity	Cost
1	Phase 1 CMOM Pipeline Rehab Work	ls	\$ 371,533.50	1	\$ 371,533.50
2	Phase 2 CMOM Pipeline Rehab Work	ls	\$ 446,441.80	1	\$ 446,441.80
				Subtotal	\$ 817,975.30
Manhole Rehabilitation Summary					
Item	Item Description	Unit	Unit Price	Quantity	Cost
3	Phase 1 CMOM Manhole Rehab Work	ls	\$ 83,308.00	1	\$ 83,308.00
4	Phase 2 CMOM Manhole Rehab Work	ls	\$ 277,860.00	1	\$ 277,860.00
				Subtotal	\$ 361,168.00
				Total ¹	\$ 1,179,143.30

Notes:

1: The total cost listed does not include costs for mobilization/demobilization, police details, traffic controls, and other miscellaneous work items.