

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY26 ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> <b>SEWER DIVISION</b>		3
<b>Project Title and Description:</b> <b>Truck Replacement S55</b>	<b>Total Project Cost:</b>	<b>\$160,000.00</b>

**Department/Division Head:** **Doug Pinard Wastewater Superintendent**

**Cost estimate was developed:** Internally  Externally

<b>Basis of Estimated Costs (attach additional information if available)</b>			<b>If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.</b>		
<b>Capital:</b>	<b>Cost</b>	<b>Comments</b>	<b>Fiscal Year:</b>	<b>Capital</b>	<b>O &amp; M</b>
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	<b>\$130,000.00</b>		<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>	<b>\$30,000.00</b>				
<b>Total Capital</b>	<b>\$160,000.00</b>				

**Possible sources and amounts of funding, if known:** \_\_\_\_\_

**Project Justification and Objective:** This request is to replace a 2012 Ford Hitch- go dump truck to be operated by sewer department staff. This important piece of equipment is responsible for snow plowing, road repairs and hauling debris to Bourne landfill. \_\_\_\_\_

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the next 5 Year Plan Yes  No   
 Can this project be phased over more than one fiscal year? Yes  No

**For Capital Equipment Requests:**

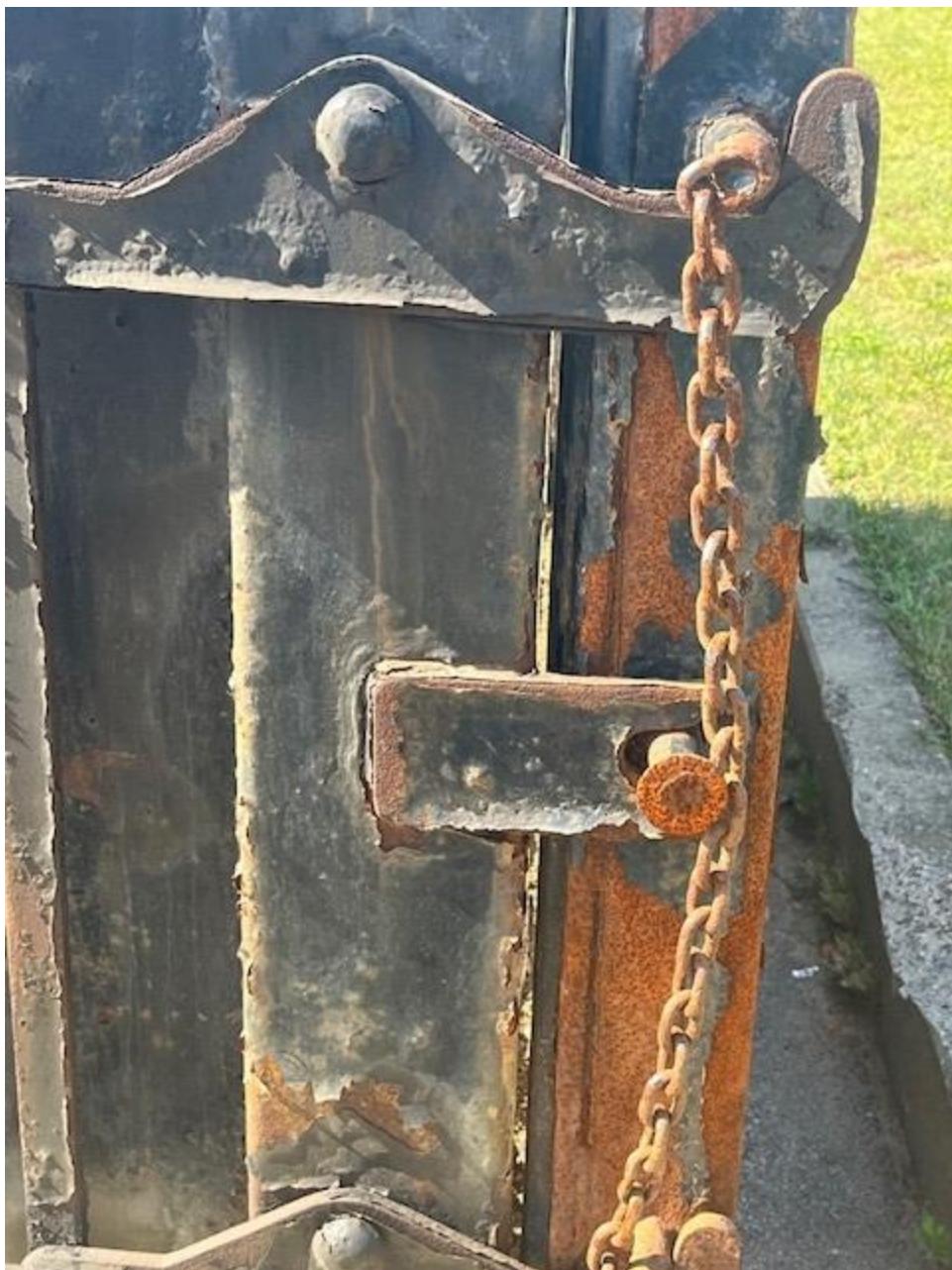
Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2012, Ford, Model DRWSUP, VIN#1FDUF5HT3CEC96100 This is an important part of equipment for the sewer department and is vital to daily operations. This truck is a 2012 Ford hitch and go dump truck and has become costly to maintain due to frequent breakdowns. Safety has also become an issue with deterioration of the cab and dump body. See attached back up for existing equipment condition.

**Attach additional information, estimates, or justification.**











Preview Order D218 - FSH 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 09/30/2024 13:31:52 Receipt: NA

Dealership Name: Colonial Ford, Inc.

Sales Code: F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D218
Customer Name	COLONIAL FORD	Priority Code	M1	Model Year	2025	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F550 4X4 CHASSIS CAB DRW/145	\$59250	FRONT LICENSE PLATE BRACKET	\$0
145 INCH WHEELBASE	\$0	PLATFORM RUNNING BOARDS	\$320
GREEN GEM	\$660	19500# GVWR PACKAGE	\$0
VINYL 40/20/40 SEATS	\$0	ENGINE BLOCK HEATER	\$190
MEDIUM DARK SLATE	\$0	SKID PLATES	\$100
PREFERRED EQUIPMENT PKG.660A	\$0	50 STATE EMISSIONS	\$0
.XL TRIM	\$0	SNOW PLOW PREP PACKAGE	\$250
.AIR CONDITIONING -- CFC FREE	\$0	HIGH CAPACITY TRAILER TOW PKG	\$580
.AM/FM STEREO MP3/CLK	\$0	40 GAL AFT OF AXLE FUEL TNK	\$0
6.7L POWER STROKE V8 DIESEL	\$10495	410 AMP ALTERNATOR	\$115
10-SPEED AUTO TORQSHIFT	\$0	DUAL BATTERY	\$0
225/70R19.5G BSW ALL POSITION	\$0	REAR VIEW CAMERA & PREP KIT	\$415
4.30 RATIO LIMITED SLIP AXLE	\$395	FUEL CHARGE	\$0
RAPID HEAT SUPPLEMENTAL HEATER	\$250	PRICED DORA	\$0
PAYOUT PLUS PACKAGE UPGRADE	\$1155	DESTINATION & DELIVERY	\$1995
CV LOT MANAGEMENT	\$0		

TOTAL BASE AND OPTIONS

MSRP  
\$76170

DISCOUNTS

NA

TOTAL

\$76170

ORDERING FIN: ST999 END USER FIN: ST999

76,170  
10,500  
86,770 w/ plow  
(9.6 xuz plow)

Customer Name:

Customer Email:

Customer Address:

Customer Phone:

Customer Signature

Date

*This order has not been submitted to the order bank.*

*This is not an invoice.*



**Carey Auto Inc**  
**37 County Road**  
**Plympton, MA 02367**  
**Tel : 781-582-1378**  
**fax: 781-585-4438**

**Quote**

Date	Quote #
9/30/2024	19653

Name / Address	Vehicle Information
Town of Plymouth Highway Division 159 Camelot Drive Plymouth, MA 02360	Rick

				Quoted by
				Carlos
Item	Description	Qty	Price Each	Total
Switch N Go ...	Switch-n-go HOIST,9-4016-15E-11T SWITCH-N-GO 9' ELECTRIC HOIST SYSTEM 15,000 LBS WINCH LOADING CAPACITY UP TO 6 FULLY LOADED PULLS PER DAY APPROX. DUMPING CAPACITY 11 TON STANDARD 18" REAR OVERHANG RECOMMENDED TRUCK SPECS: CA: 60", CEF: 9' GVWR: 16,000-23,000 LBS Body/up backup alarms Fenders with custom made brackets Pintol/plate with 7 way plug 2" receiver Fully painted  Installed		20,341.00	20,341.00
*** Subject to Steel Surcharge ***				<b>Subtotal</b> \$20,341.00
** Quoted Price May be Subject to Tax if Applicable** Thank you for the opportunity to quote you. Please call with any questions. Prices subject to change without notice.				<b>Sales Tax (0.0%)</b> \$0.00
Offer accepted: _____				<b>Total</b> \$20,341.00

Phone #	Fax #	E-mail	Web Site
781-582-1378	781-585-4438	careyauto@comcast.net	www.careytruck.com

**Carey Auto Inc**  
**37 County Road**  
**Plympton, MA 02367**  
**Tel : 781-582-1378**  
**fax: 781-585-4438**

**Quote**

Date	Quote #
10/1/2024	19654

Name / Address	Vehicle Information
Town of Plymouth Highway Division 159 Camelot Drive Plymouth, MA 02360	

				Quoted by
				Carlos
Item	Description	Qty	Price Each	Total
Drop Box	SWITCH-N-GO- MDRB-851A-SS 8' FLOOR 51" SIDES MEDIUM DUTY DROP BOX ADDITIONAL 1' REAR APRON WITH CLIPPED CORNERS SINGLE SIDE SWING DOOR WITH RUBBER GASKET BINDER RACKET AND CHAIN	2	6,550.00	13,100.00
*** Subject to Steel Surcharge ***				<b>Subtotal</b> \$13,100.00
** Quoted Price May be Subject to Tax if Applicable** Thank you for the opportunity to quote you. Please call with any questions. Prices subject to change without notice.				<b>Sales Tax (0.0%)</b> \$0.00
Offer accepted: _____				<b>Total</b> \$13,100.00

Phone #	Fax #	E-mail	Web Site
781-582-1378	781-585-4438	careyauto@comcast.net	www.careytruck.com