

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Water Division	Priority #:	2
Project Title and Description: Water System Improvements	Total Project Cost:	\$100,000

Department/Division Head: Peter Gordon

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY27		
<i>Labor and Materials</i>	\$100,000		FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>			FY31		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: This request would primarily be a funding source for the emergency on-call contract, but could also be used for other critical infrastructure maintenance or repairs.

For Capital Project Requests:

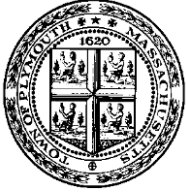
Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Water Division
169 Camelot Drive
Plymouth, Massachusetts 02360

MEMO

To: Lynne Barret, Finance Director

From: Peter Gordon, Water Division Superintendent

**CC: Derek Brindisi, Town Manager
Silvio Genao, Assistant Town Manager
William Coyle, Director of Public Works**

Water System Improvements

The Water Division is requesting the sum of \$100,000.00 to fund the emergency on-call contract and any other significant repairs of an unanticipated nature.

The Emergency on-call contract, formerly awarded to the D'Allisandro Corp. has expired, and is currently being reviewed for bidding. This contract protects the Town against failure of Asbestos Cement water mains which the Water Division Staff cannot repair due to unresolved issues between the labor union and the Town. This contract also provides for emergency repairs to water mains larger than twelve inches.

Additionally, this funding will be available for any potential emergency repairs to any critical infrastructure such as well pumps/motors, chemical feed or communications equipment, and valve or booster stations.

**Peter Gordon
Water Division Superintendent
Plymouth MA. 02360
508-830-4162 ex. 12141**