

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Water Division	<b>Priority #:</b>	2
<b>Project Title and Description:</b> Water System Improvements	<b>Total Project Cost:</b>	\$100,000

**Department/Division Head:** Peter Gordon

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>	<b>\$100,000</b>		<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>			<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>					

**Project Justification and Objective:** This request would primarily be a funding source for the emergency on-call contract, but could also be used for other critical infrastructure maintenance or repairs.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes

No

Yes

No

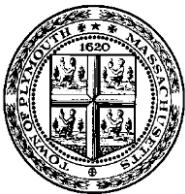
**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

--

What is the expected lifespan of this new/replacement equipment: \_\_\_\_\_

Attach backup information, estimates, or justification to support this request.



## TOWN OF PLYMOUTH

Water Division  
169 Camelot Drive  
Plymouth, Massachusetts 02360

### MEMO

**To: Lynne Barret, Finance Director**

**From: Peter Gordon, Water Division Superintendent**

**CC: Derek Brindisi, Town Manager  
Silvio Genao, Assistant Town Manager  
William Coyle, Director of Public Works**

### Water System Improvements

The Water Division is requesting the sum of \$100,000.00 to fund the emergency on-call contract and any other significant repairs of an unanticipated nature.

The Emergency on-call contract, formerly awarded to the D'Allisandro Corp. has expired, and is currently being reviewed for bidding. This contract protects the Town against failure of Asbestos Cement water mains which the Water Division Staff cannot repair due to unresolved issues between the labor union and the Town. This contract also provides for emergency repairs to water mains larger than twelve inches.

Additionally, this funding will be available for any potential emergency repairs to any critical infrastructure such as well pumps/motors, chemical feed or communications equipment, and valve or booster stations.

**Peter Gordon  
Water Division Superintendent  
Plymouth MA. 02360  
508-830-4162 ex. 12141**