

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Harbormaster - Police	<b>Priority #:</b>	2
<b>Project Title and Description:</b> Town Wharf Extension	<b>Total Project Cost:</b>	\$750,000

**Department/Division Head:** Harbormaster - Chad Hunter

**Check if project is:** New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):** FY 24 Fall Annual Town Meeting

**List any funding sources and amounts already granted:** \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY27		
<i>Labor and Materials</i>	\$630,000		FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>			FY31		
<i>Other</i>					
<i>Contingency</i>	\$120,000	recommended by GEI MARINE CONSTRUCTION			
<b>Total Capital</b>	<b>\$750,000</b>				

**Project Justification and Objective:** Memo attached. Would extend Town Wharf from 220 feet to 295 feet in length to supports cruise ships, commercial vessel dockage, and Town special events (Tall Ships).

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒  
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:** 25+ years

**Attach backup information, estimates, or justification to support this request.**



# TOWN OF PLYMOUTH

## HARBORMASTER

185 WATER STREET PLYMOUTH, MA  
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

## MEMORANDUM

TO: SANDRA STRASSEL – PROCUREMENT OFFICER

FROM: CHAD HUNTER, HARBORMASTER

SUBJECT: CAPITAL REQUEST – TOWN WHARF EXTENSION

DATE: SEPTEMBER 26, 2024

---

Sandra,

We would like to respectfully request \$750,000 from the waterway uses account to construct and install the Town Wharf Pier extension (plan attached). The pier extension will increase the cruise ship's safety when in port and provide additional dockage on the inshore side for commercial boats. When the cruise ship is not in port, the extension can assist the Town with visiting tall ships and/or commercial special use dockage. This project was previously presented at Fall Town meeting in 2023 and did not pass due to the concern of the potential impacts the Cruise Ship visits may have on the commercial fishermen.

In 2024, the cruise ship made 25 visits to Town Wharf with minimal interruptions to the commercial fishermen and lobstermen. Harbormaster staff closely monitored the visits and quickly responded to any concerns or issues while the ship was in port. During all cruise ship visits, the 3 winch offloading locations remained accessible and commercial buyers were able to easily access the pier to load catch.

The Town has been in discussions with ACL for a longer-term contract and ACL has already requested 38 visits in 2025 and 48 visits in 2026. While the details of the contract are not finalized, ACL and the Town are committed to continuing the visits into the future.

In the spring of 2024, The Town did apply for a Port Infrastructure Development Grant for Town Wharf Maintenance and the pier extension. At the time of this memo, we have not heard back regarding awards. If the grant award comes through, this appropriation would be returned to the Town. If the grant is not awarded, we would like to move forward with the project and utilize revenue generated from the cruise ship contract to offset costs to the Town.

Respectfully submitted,

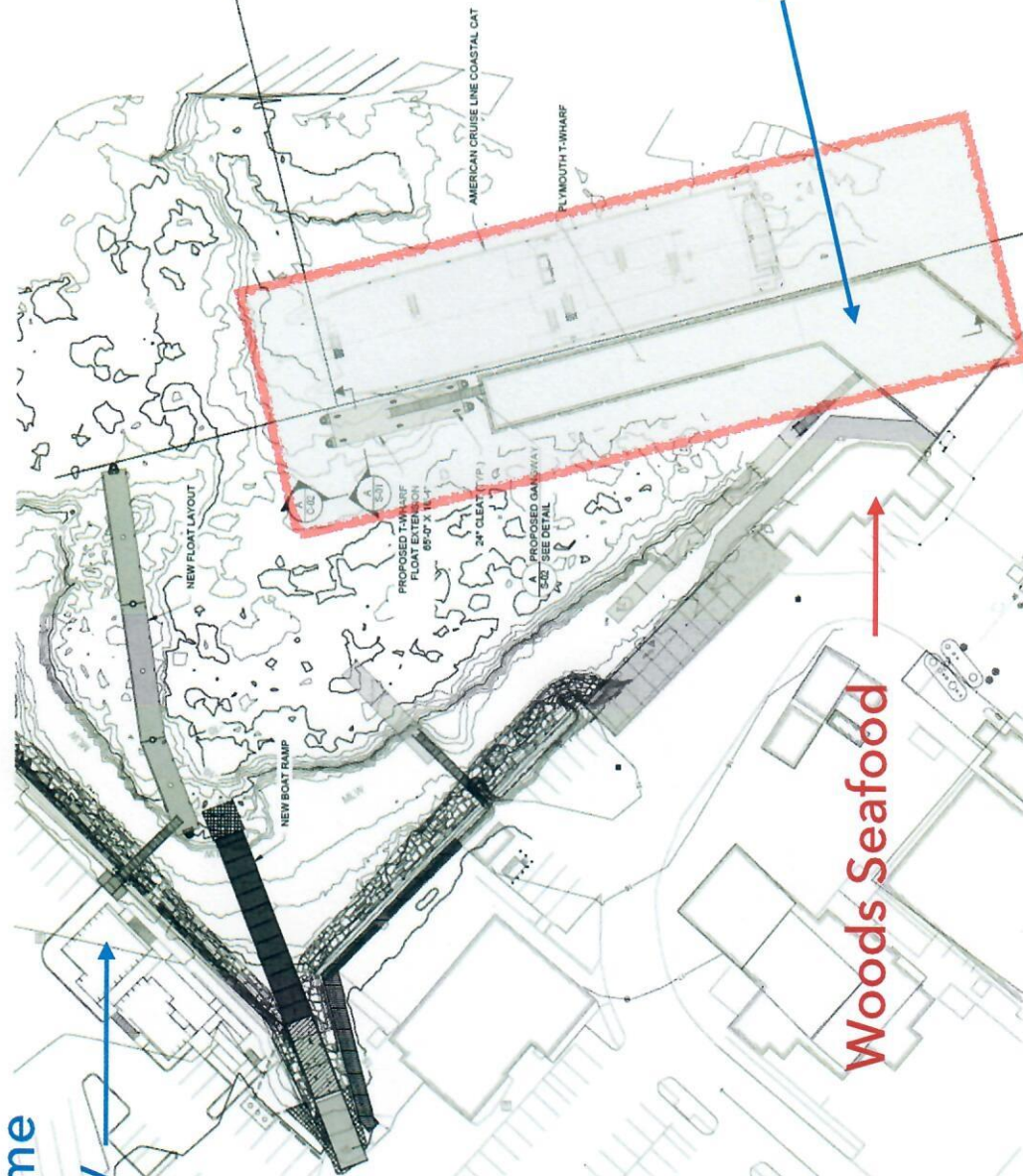
Chad Hunter – Plymouth Harbormaster

Cc. Police Chief -Dana Flynn





Maritime  
Facility



Town Wharf

Woods Seafood

DATUM	1985
100 YR FLOOD	+15.85
10 YR FLOOD	+11.75