

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

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| Department: Harbormaster - Police | Priority #: 2 |
| Project Title and Description: Town Wharf Extension | Total Project Cost: \$750,000 |

Department/Division Head: **Harbormaster - Chad Hunter**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s): **FY 24 Fall Annual Town Meeting**

List any funding sources and amounts already granted: _____

| Basis of Estimated Costs (attach additional information if available) | | | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. | | |
|---|------------------|--|--|---------|--------------------------|
| Capital: | Cost | Comments | Fiscal Year: | Capital | Operations & Maintenance |
| <i>Planning and Design</i> | | | <i>FY27</i> | | |
| <i>Labor and Materials</i> | \$630,000 | | <i>FY28</i> | | |
| <i>Administration</i> | | | <i>FY29</i> | | |
| <i>Land Acquisition</i> | | | <i>FY30</i> | | |
| <i>Equipment</i> | | | <i>FY31</i> | | |
| <i>Other</i> | | | | | |
| <i>Contingency</i> | \$120,000 | recommended by GEI MARINE CONSTRUCTION | | | |
| Total Capital | \$750,000 | | | | |

Project Justification and Objective: Memo attached. Would extend Town Wharf from 220 feet to 295 feet in length to supports cruise ships, commercial vessel dockage, and Town special events (Tall Ships).

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: 25+ years

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

HARBORMASTER

185 WATER STREET PLYMOUTH, MA
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

MEMORANDUM

TO: SANDRA STRASSEL – PROCUREMENT OFFICER
FROM: CHAD HUNTER, HARBORMASTER
SUBJECT: CAPITAL REQUEST – TOWN WHARF EXTENSION
DATE: SEPTEMBER 26, 2024

Sandra,

We would like to respectfully request \$750,000 from the waterway uses account to construct and install the Town Wharf Pier extension (plan attached). The pier extension will increase the cruise ship's safety when in port and provide additional dockage on the inshore side for commercial boats. When the cruise ship is not in port, the extension can assist the Town with visiting tall ships and/or commercial special use dockage. This project was previously presented at Fall Town meeting in 2023 and did not pass due to the concern of the potential impacts the Cruise Ship visits may have on the commercial fishermen.

In 2024, the cruise ship made 25 visits to Town Wharf with minimal interruptions to the commercial fishermen and lobstermen. Harbormaster staff closely monitored the visits and quickly responded to any concerns or issues while the ship was in port. During all cruise ship visits, the 3 winch offloading locations remained accessible and commercial buyers were able to easily access the pier to load catch.

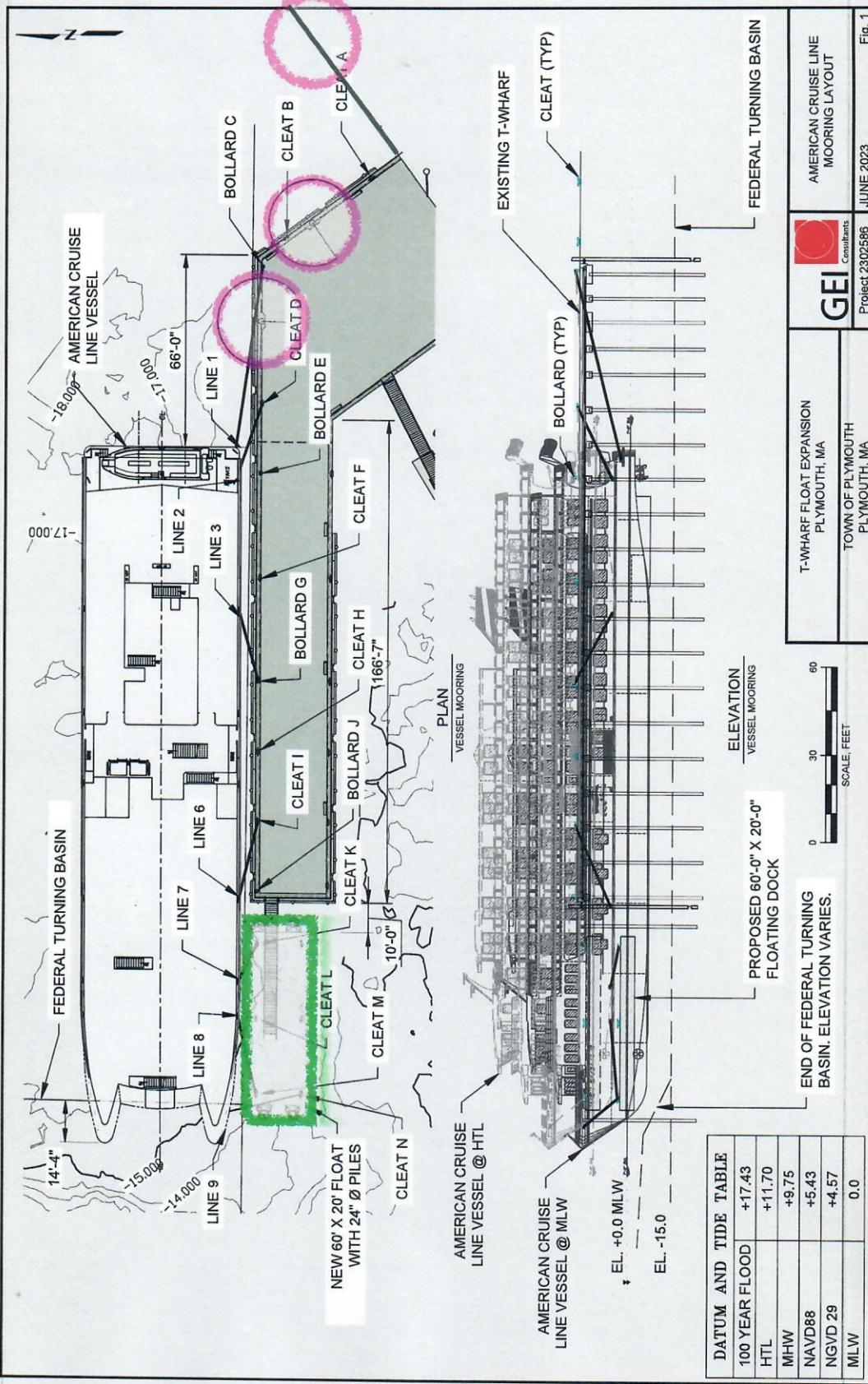
The Town has been in discussions with ACL for a longer-term contract and ACL has already requested 38 visits in 2025 and 48 visits in 2026. While the details of the contract are not finalized, ACL and the Town are committed to continuing the visits into the future.

In the spring of 2024, The Town did apply for a Port Infrastructure Development Grant for Town Wharf Maintenance and the pier extension. At the time of this memo, we have not heard back regarding awards. If the grant award comes through, this appropriation would be returned to the Town. If the grant is not awarded, we would like to move forward with the project and utilize revenue generated from the cruise ship contract to offset costs to the Town.

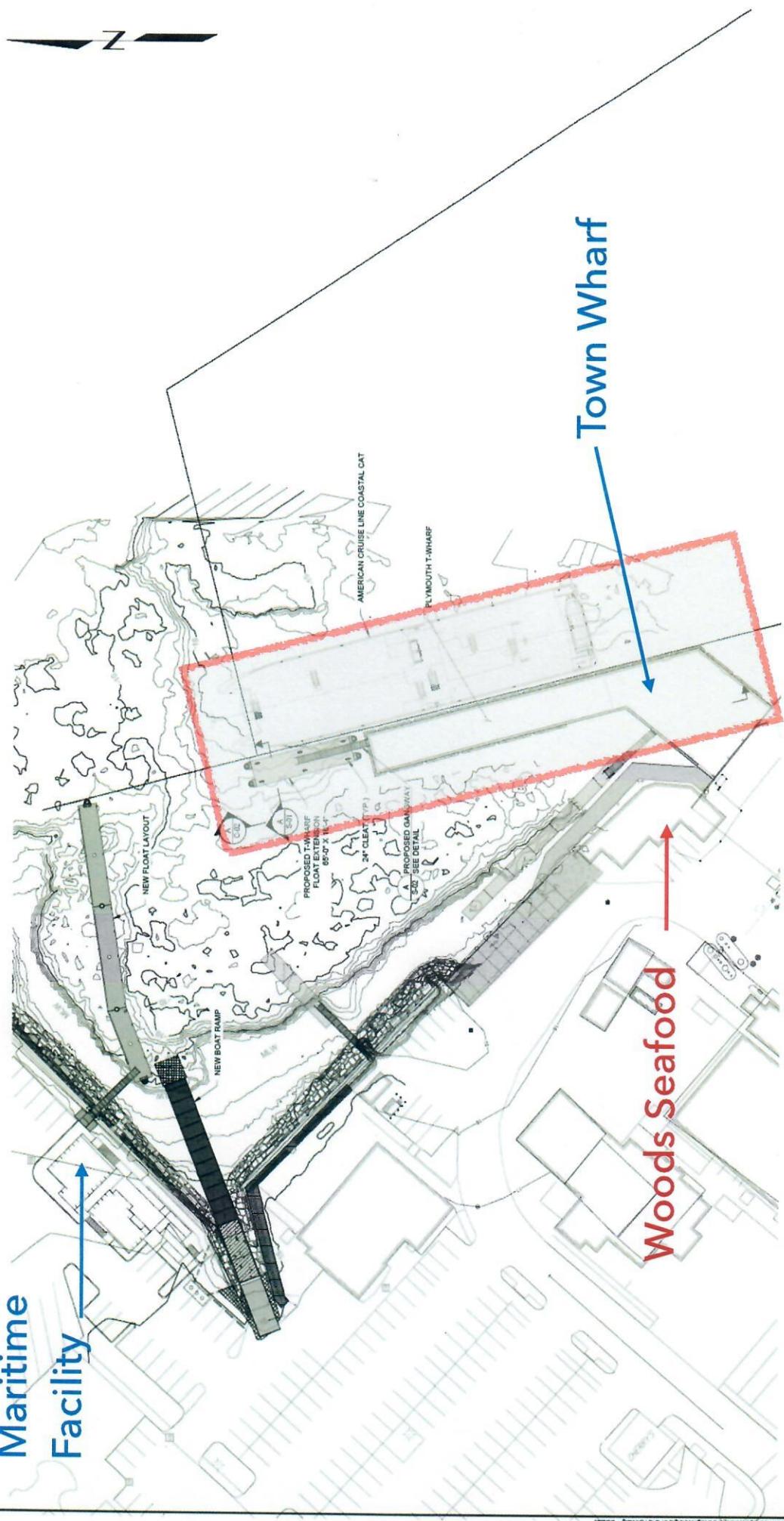
Respectfully submitted,

Chad Hunter – Plymouth Harbormaster

Cc. Police Chief -Dana Flynn



Maritime Facility



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