

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Recreation 630	<b>Priority #:</b>	1
<b>Project Title and Description:</b> Forges Pickleball Court Drainage/pathway	<b>Total Project Cost:</b>	\$97,000

**Department/Division Head:** Anne Slusser-Huff

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>	\$0	Engineering developed the plan already	FY27		
<i>Labor and Materials</i>	97,000	this was produced by the town engineering division	FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>			FY31		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>					

**Project Justification and Objective:** The drainage swells around the Forges Pickleball courts needs to be dug out and re-constructed. Currently they are full, and anytime it rains the dirt and sediment from the land next to the courts washes out on to the courts. The swells will capture this material keeping the courts clear from debris.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan      Yes ☐      No ☒  
Can this project be phased over more than one fiscal year?      Yes ☐      No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:** \_\_\_\_\_

**Attach backup information, estimates, or justification to support this request.**



## Town of Plymouth – Recreation

26 Court St  
Plymouth, MA 02360  
(508) 747-1620 Ext. 10136

**Date:** 9/26/24  
**From:** Anne Slusser – Recreation Director  
**RE:** Forges Pickleball Court Drainage Improvements

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The drainage system around the Forges Pickleball Courts needs to be replaced. Currently, the swales surrounding the courts are clogged with debris, causing dirt and other materials to wash onto the courts during rainstorms. The Town's Engineering Department has developed a new drainage plan, including a cost estimate for the necessary improvements.

Along with the drainage upgrades, we plan to install an ADA-compliant pathway leading to the back of the courts, ensuring accessibility for all community members. Additionally, the Recreation Department will add benches and shaded areas where players and spectators can relax while waiting or watching games.

These upgrades will greatly improve the experience for everyone using the courts, enhancing both safety and comfort. The Forges Pickleball Courts remain the most popular in town, hosting all the Recreation Division's programs.

We anticipate the work will begin in the Summer of 2026 and will keep the community updated on the progress. Your support and input on these improvements are greatly appreciated as we continue to make the courts a welcoming space for all.

Thank you,

Anne Slusser  
Recreation Director  
Town Of Plymouth  
26 Court St  
Plymouth MA 02360  
508-747-1620 Ext. 10136  
aslusser@plymouth-ma.gov

COST ESTIMATE FORGES FIELD PICKLE BALL COURT DRAINAGE IMPROVEMENTS AND NEW SIDEWALK 9-10-2024								
ITEM #	DESCRIPTION	EST. QUANTITY	UNIT	UNIT COST	COST	POLICE DETAIL (20%)	(15%) CONTINGENCY	TOTAL EST. COST
1	UNCLASSIFIED EXCAVATION	200	C.Y.	\$140.00	\$28,000.00			
2	SILT SOCK	50	L.F.	\$10.00	\$500.00			
3	LOAM	100	C.Y.	\$150.00	\$15,000.00			
4	SEEDING	600	S.Y.	\$3.00	\$1,800.00			
5	CEMENT CONCRETE SIDEWALK	190	S.Y.	\$75.00	\$14,250.00			
6	RECLAIMED ASPHALT	75	TON	\$15.00	\$1,125.00			
7	FILL	75	TON	\$15.00	\$1,125.00			
8	GUARD RAIL REMOVAL & DISPOSAL	150	L.F.	\$30.00	\$4,500.00			
9	CONCRETE PAD	16	S.Y.	\$100.00	\$1,600.00			
10	RIP RAP INCLUDING FILTER FABRIC	150	S.Y.	\$30.00	\$4,500.00			
					Total			
					\$72,400.00	N.A.	\$10,860.00	\$83,260.00

TOTAL ESTIMATE = \$85,000.00