

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Recreation 630	Priority #:	1
Project Title and Description: Forges Pickleball Court Drainage/pathway	Total Project Cost:	\$97,000

Department/Division Head: Anne Slusser-Huff

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>	\$0	Engineering developed the plan already	<i>FY27</i>		
<i>Labor and Materials</i>	97,000	this was produced by the town engineering division	<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>			<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: The drainage swells around the Forges Pickleball courts needs to be dug out and re-constructed. Currently they are full, and anytime it rains the dirt and sediment from the land next to the courts washes out on to the courts. The swells will capture this material keeping the courts clear from debris.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



Town of Plymouth – Recreation
26 Court St
Plymouth, MA 02360
(508) 747-1620 Ext. 10136

Date: 9/26/24

From: Anne Slusser – Recreation Director

RE: Forges Pickleball Court Drainage Improvements

The drainage system around the Forges Pickleball Courts needs to be replaced. Currently, the swales surrounding the courts are clogged with debris, causing dirt and other materials to wash onto the courts during rainstorms. The Town's Engineering Department has developed a new drainage plan, including a cost estimate for the necessary improvements.

Along with the drainage upgrades, we plan to install an ADA-compliant pathway leading to the back of the courts, ensuring accessibility for all community members. Additionally, the Recreation Department will add benches and shaded areas where players and spectators can relax while waiting or watching games.

These upgrades will greatly improve the experience for everyone using the courts, enhancing both safety and comfort. The Forges Pickleball Courts remain the most popular in town, hosting all the Recreation Division's programs.

We anticipate the work will begin in the Summer of 2026 and will keep the community updated on the progress. Your support and input on these improvements are greatly appreciated as we continue to make the courts a welcoming space for all.

Thank you,

*Anne Slusser
Recreation Director
Town Of Plymouth
26 Court St
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508-747-1620 Ext. 10136
aslusser@plymouth-ma.gov*

COST ESTIMATE FORGES FIELD PICKLE BALL COURT DRAINAGE IMPROVEMENTS AND NEW SIDEWALK 9-10-2024								
ITEM #	DESCRIPTION	EST. QUANTITY	UNIT	UNIT COST	COST	POLICE DETAIL (20%)	(15%) CONTINGENCY	TOTAL EST. COST
1	UNCLASSIFIED EXCAVATION	200	C.Y.	\$140.00	\$28,000.00			
2	SILT SOCK	50	L.F.	\$10.00	\$500.00			
3	LOAM	100	C.Y.	\$150.00	\$15,000.00			
4	SEEDING	600	S.Y.	\$3.00	\$1,800.00			
5	CEMENT CONCRETE SIDEWALK	190	S.Y.	\$75.00	\$14,250.00			
6	RECLAIMED ASPHALT	75	TON	\$15.00	\$1,125.00			
7	FILL	75	TON	\$15.00	\$1,125.00			
8	GUARD RAIL REMOVAL & DISPOSAL	150	L.F.	\$30.00	\$4,500.00			
9	CONCRETE PAD	16	S.Y.	\$100.00	\$1,600.00			
10	RIP RAP INCLUDING FILTER FABRIC	150	S.Y.	\$30.00	\$4,500.00			
					Total			
					\$72,400.00	N.A.	\$10,860.00	\$83,260.00

TOTAL ESTIMATE = \$85,000.00