

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #: 7
Project Title and Description: PCIS Parking Lot Pave/Stripe	Total Project Cost: \$1,196,000.00

Department/Division Head: **School Facilities - Matt Durkee**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$1,196,000.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$1,196,000.00				

Project Justification and Objective: PCIS has numerous pot holes that make it difficult for parents and buses to navigate campus. Annual pot hole repairs are not enough.

This project will replace the entire PCIS parking lot and driveways including improving on the current design to increase ease of traffic flow and parking.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

www.pavingbyprestige.com

NAME: Plymouth Community Intermediate School

ADDRESS: 117 Long Pond Road

CITY: Plymouth, MA 02360

PHONE: (508) 830-4450 E-Mail: mdurkee@plymouth.k12.ma.us

- Asphalt Installation Preparation will include: Parking, Roadways, Loading Docks, Sidewalks, Walkways:
- Remove Existing Asphalt to necessary areas and Add Topcoat to Necessary Areas (Roll to Compact)
- Add Reprocessed Gravel to Necessary Areas and Complete with Asphalt Coat Installation (Roll to Compact)
- Line Striping to Include: Parking Spots, Handicap, Crosswalks, Arrows, "No Parking" and "Fire Lane"
- Total: \$1,196,000.00**

Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, settlement and sprinkler systems splashing sealcoat onto buildings, cars or any other areas, or washing away newly applied sealcoat. Not responsible for pedestrians walking and driving through blocked-off and completed work. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB