

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Plymouth Public Schools	<b>Priority #:</b>	7
<b>Project Title and Description:</b> PCIS Parking Lot Pave/Stripe	<b>Total Project Cost:</b>	\$1,196,000.00

**Department/Division Head:** School Facilities - Matt Durkee

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials	\$1,196,000.00		FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment			FY27		
Other					
Contingency					
Total Capital	\$1,196,000.00				

**Project Justification and Objective:** PCIS has numerous pot holes that make it difficult for parents and buses to navigate campus. Annual pot hole repairs are not enough.

This project will replace the entire PCIS parking lot and driveways including improving on the current design to increase ease of traffic flow and parking.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☐ No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:** \_\_\_\_\_

**Attach backup information, estimates, or justification to support this request.**

# PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

[www.pavingbyprestige.com](http://www.pavingbyprestige.com)

**NAME:** Plymouth Community Intermediate School

**ADDRESS:** 117 Long Pond Road

**CITY:** Plymouth, MA 02360

**PHONE:** (508) 830-4450 **E-Mail:** mdurkee@plymouth.k12.ma.us

- ☐ Asphalt Installation Preparation will include: Parking, Roadways, Loading Docks, Sidewalks, Walkways:
- ☐ Remove Existing Asphalt to necessary areas and Add Topcoat to Necessary Areas (Roll to Compact)
- ☐ Add Reprocessed Gravel to Necessary Areas and Complete with Asphalt Coat Installation (Roll to Compact)
- ☐ Line Striping to Include: Parking Spots, Handicap, Crosswalks, Arrows, "No Parking" and "Fire Lane"
- ☐ Total: \$1,196,000.00

Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, settlement and sprinkler systems splashing sealcoat onto buildings, cars or any other areas, or washing away newly applied sealcoat. Not responsible for pedestrians walking and driving through blocked-off and completed work. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB