

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	11
Project Title and Description: Federal Furnace Multi-use Tractor	Total Project Cost:	\$57,221.00

Department/Division Head: School Facilities - Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials	\$54,493.00		FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment			FY27		
Other					
Contingency	\$2,728.00				
Total Capital	\$57,221.00				

Project Justification and Objective: Federal Furnace is in desperate need of a multi purpose tractor. The current tractor is 24 years old and rusting apart.

This tractor will address snow, ice, and lawn care needs.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2000 Toro Ride on tractor with enclosed cab, rusted and dangerous to operate

What is the expected lifespan of this new/replacement equipment: 20+ years

Attach backup information, estimates, or justification to support this request.



www.norfolkpower.com
info@norfolkpower.com

Ship To: IN STORE PICKUP

5 Cushing Drive
Wrentham, MA 02093
Tel: (508) 384-0011
Fax: (508) 384-8667

846 Bronco Highway
Burrillville, RI 02830
Tel: (401) 710-9911
Fax: (401) 710-9466

45 North Main Street
Carver, MA 02330
Tel: (774) 213-9190
Fax: (508) 465-0931

Please remit payment to Wrentham address

Invoice To: PLYMOUTH PUBLIC SCHOOLS
ACCOUNTING PAYABLE DEPARTMENT
11 LINCOLN ST.
PLYMOUTH MA 02360

Branch 03 - CARVER		
Date 09/05/2024	Time 12:24:09 (O)	Page 1
Account No PLYMO013	Phone No 5088304005	Est No 01 Q05049
Ship Via	Purchase Order F2690	
Tax ID No		
JASON DONOVAN		Salesperson JWD / JWD

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description	** Q U O T E **	EXPIRY DATE: 12/04/2024	Amount
KUBOTA F2690 4WD DIESEL TRACTOR			40878.00
KUBOTA F5206 HARD CAB			
KUBOTA F5311 HEATER			
KUBOTA F5254 CAB SEAL KIT			
KUBOTA F5313 ROOF MOUNTED STROBE			
KUBOTA F5312 REAR LED LIGHT KIT			
KUBOTA F5216 REMOTE HYDRAULIC KIT			
KUBOTA BL8060 (QTY) 4 SUITCASE WEIGHTS			
KUBOTA BL8062 (QTY) 4 BOLTS			
KUBOTA BX8064 WEIGHT BRACKET			
KUBOTA F8283 SINGLE HYDRAULIC VALVE			
KUBOTA F5212A QUICK HITCH			
KUBOTA RCK72P-F39 72" MOWER DECK			
Sale # 01 Subtotal:			40878.00
Total:			40878.00
KUBOTA F5220B 51" SNOWBLOWER			5792.00
KUBOTA B2516A ELECTRIC CHUTE DEFLECTOR			
Sale # 02 Subtotal:			5792.00
Total:			5792.00
KUBOTA B2765A 60" FRONT HYDRAULIC BLADE			2297.00
Sale # 03 Subtotal:			2297.00
Total:			2297.00
KUBOTA L2163 60" FRONT SWEEPER BROOM			5526.00
KUBOTA F2524 PTO SHAFT			
Sale # 04 Subtotal:			5526.00
Total:			5526.00

WHOLESALE RETURN POLICY: (1) All new equipment comes with a written manufacturer's warranty. Any defects in material workmanship are subject to repair according to the manufacturer's warranty. Unless directed by the manufacturer, equipment will not be replaced. (2) Equipment returned within seven business days in new unused condition may be exchanged or refunded for the full amount. (3) Equipment returned within seven business days and has been used subject to a thirty percent restocking fee. (4) No returns after seven business days. (5) All special orders subject to a twenty percent cancellation fee. (6) Special order items are non-refundable. Norfolk Power Equipment, Inc. reserves the right to add a price increase to any quote or customer order prior to shipment, in order to address increases in commodity prices and surcharges imposed by manufacturers during the period from the date hereof to the shipment date. Norfolk Power Equipment, Inc. will notify the buyer of the increase prior to assembly of new machine. The buyer shall have the right to cancel the order within 10 days of receipt of final price. At that time the unit will become available to the next customer in line.

All new equipment quotes valid for 10 days unless stated otherwise.

Thank You For Your Business!



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EQUIPMENT ESTIMATE - NOT AN INVOICE

Description	** Q U O T E **	EXPIRY DATE: 12/04/2024	Amount
Miscellaneous Charges/Credits			

STATE CONTRACT	Qty: 1	Price: 7359.00	7359.00-
STATE CONTRACT	1	1043.00	1043.00-
STATE CONTRACT	1	414.00	414.00-
STATE CONTRACT	1	995.00	995.00-
Miscellaneous Charges/Credits Total:			9811.00-
Subtotal:			44682.00
Quote Total:			44682.00

Authorization: _____

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