

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #: 13
Project Title and Description: Administration Building exterior repairs and Cupola	Total Project Cost: \$46,988.00

Department/Division Head: **School Facilities - Matt Durkee**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$44,750.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$2,238.00				
Total Capital	\$46,988.00				

Project Justification and Objective: The Plymouth Schools Administration Building needs carpentry repairs and the Cupola repaired.

This project will address immediate building needs and help prevent envelope issues from becoming worse.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

Estimate

Estimate # 27356

Expires 30 Days From 10/1/2024

Estimate for:

Plymouth Public School District
Matt Durkee
11 Lincoln Street
Plymouth, MA. 02360

Job Scope	Amount
-We shall apply three coats of SW Duration paint to the entire would structure including the window sash.	
-We shall apply two coats to the entry door (unsure if you want to replace it with fiberglass door to withstand the salt air or if you going to stay with the metal door in which case we shall stand and prime the areas of concern that are rusted)	
* The above scope includes all labor, materials, and insurance to complete as outlined. I will also include the cost of the scaffold erection dismantling as noted above. I will now leave our carpentry rates below for your review	
***NOTE: Staging shall be erected by triple G scaffolding in compliance with state safety guidelines, my price will include the erection and dismantle of everything, to allow a safe and easy access for the painting project	
Carpentry Rates/Option;	
-We can perform any carpentry repairs that you may need. We do so at a T/M rate of \$75.00 per hour, per carpenter (standard is a team of 2) for labor, and materials added as needed. (larger amounts of repairs may result in the need of a dumpster or disposal fees that are not included but we can take care for you if needed)	
Rot: The variable with pricing repairs due to rot is that we are basing cost of labor and materials on what we can see from the ground. Often, once we get underway with exterior repairs, we may possibly uncover rot beneath the surface, or uncover rot that simply could not be determined from the ground.	
SCOPE/BUDGET:	
I see approximately one week of carpentry for a two-man team, it is approximately \$1200 per day, including materials. If you mentally budgets \$6000 for labor, I think another thousand dollars for materials would be extremely safe at this point. I don't see your budget exceeding \$7000 but if we opened up an area and we had a problem structurally we would let you know right away. From what I have seen we have to replace the siding along the bottom siding line against the roofing, some dental molding, the steel entry door is rusted and a new fiberglass door at this time may be wise, and miscellaneous trim boards.	
Per request i am adding in a hard budget for carpentry of \$4800, bringing total to \$44,750. This will allow for 3 days of carpentry for two, and a materials budget of \$1200 (we can mix labor/materials but starting budget is set at a firm \$4800	4,800.00

Total \$44,750.00

Estimate

Estimate # 27356

Expires 30 Days From 10/1/2024

Estimate for:

Plymouth Public School District
Matt Durkee
11 Lincoln Street
Plymouth, MA. 02360

Job Scope	Amount
WORK AT; 11 Lincoln Street (Main Office building) Cupola	39,950.00

NOTE; I am proposing a four (4) coat system while we have safe and easy access. We shall apply one full primer coat, followed by (3) three coats of the best trim paint available, the can will inform you of a lifetime warranty , please do not take that to heart. It will last far longer than average coating especially with three full coats over a primer coat. My goal is to have his last as long as possible so you do not have to worry about this for many years to come. The painting is a minor part of the job scope the preparation, carpentry, and staging is where the money is to be spent. The paint is such a minor portion it would be a shame to not put an additional two coats on wall we are here. It will surely extend the life of the coating immensely.

SCOPE; Upper Cupola.

Wash/Prep; -We shall properly clean all exterior surfaces of the Cupola to remove all dirt and mildew and preventive services for painting. We shall allow ample time for the woodwork to dry, and we shall perform carpentry services prior to the painting *(see carpentry rates/budget below)

LEAD SAFE: Per federal laws, we are certified to perform work on lead paint structures and we will adhere to the guidelines set up under said program. Our staff will contain and mark off areas to restrict entry during project (lower door to access roof shall be marked and this will help immensely on our efforts. We will also modify the coverage area to include staging only, this will give us a safe zone to work within and to contain the debris which will be disposed of upon completion per state guidelines. Not all of the surface will be led, it looks limited to the upper trim area and possibly some of the lower trim, the clap would have been replaced and are standard paint. Naturally our staff will wear appropriate safety clothing and breathing protectors of course

-We shall first scrape all areas of lead paint to eliminate this step. We will then dispose of all of the debris properly and the paint area will not resort to a standard job site as opposed to a lead paint zone.

-We shall strip remaining areas to remove any loose paint coatings, we shall putty and caulk all trim new and old as needed, and we shall remove and replace any loose glazing on the Windows at the same time.

-We shall apply one full coat of oil primer to all of the above wooden structure including the window sash.

Total